#### WEST CHESTER AREA SCHOOL DISTRICT SCHOOL BOARD MEETING AGENDA

Mono	day, March 28, 2022	7:00 pm	Spellman Education Center
I.	Call to Order Salute to the Flag (led by of Fugett Middle School)	y Zaria Reyes and L	President Tiernan ucy Anderson
II.	Roll Call		Ms. DeLuca
III.	Public Comments on Agenda It	ems (Sign-in Requir	red) Ms. DeLuca
IV.	Approval of Minutes of the Feb School Board Meeting		hly President Tiernan
V.	Approval of the March 28, 2022	2 School Board Meet	ting Agenda President Tiernan
VI.		s' Report Eleana William F	Dr. Sokolowski a Rudderow, East High School Porter, Henderson High School n D'Ambro, Rustin High School
VII.	Approval of Personnel Recomn	nendations	Dr. Ulmer
VIII.	Approval of Consent Agenda		President Tiernan
IX.	School Board Reports		

#### **Committee Reports**

A. Ed	<i>ucation</i> Director Shaw
* 1.	Approval to Establish the following Account(s): -East HS Animal Husbandry -East HS Norse Code Newspaper -Henderson HS Student for Animals (SFA) Club
* 2.	Approval of the following Study/Excursion trip(s): -East HS DECA ICDC, Atlanta GA, April 23-27, 2022 -East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022 -East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022 -Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022 -Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022 -Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022 -Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022

\*Consent Agenda Items

		<ul> <li>-Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022</li> <li>-Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022</li> <li>-Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-East HS, Henderson HS, Rustin HS PMEA All-State Festival, Kalahari</li> </ul>
		Resorts, Pocono Manor, PA, April 6-10, 2022
*	3.	Approval of New Board Policy 140: Charter Schools, Second Reading
*	4.	Approval of New Administrative Guideline 140: Existing Charter School Renewal Process Guidelines, Second Reading
*	5.	Approval of 2022-23 Holiday Calendar Resolution
	6.	Approval of WCASD 2022-25 Comprehensive Plan
	7.	Approval of WCASD Special Education Plan

- C. Personnel......Director Herrmann
- D. Property and Finance......Vice President Bevilacqua
- 1. Approval of New Board Policy 006.3 Broadcasting Board Meetings, Second Reading \* 2. Approval of Second Addendum to School Aged Child Care Services Agreement \* Approval of Revised Board Policy 815, Electronic Signatures, First Reading 3. Approval of E-Signature Resolution 4. \* Approval of Bid Awards for Glen Acres Elementary School Additions and 5. Renovations Approval of Bid Awards for 2022-23 Capital Reserve Fund Projects 6. \* Approval of Revised Board Policy 903, Public Participation in Board Meetings, 7. First Reading 8. Approval of Lease Agreement for Office and Storage Space, Glen Acres Elementary School Additions and Renovations

#### **Other Reports**

A. Intermediate Unit	Director Durnell
B. PSBA Report	Director Herrmann
C. Legislative Liaison	
D. Equity Report	

X. Other Business..... President Tiernan

~~~~~~

| AGENDA |
|--------|
|--------|

| * | 1. | Approval of School Board Treasurer's Report and Statement of Disbursements<br>Summary Schedule for the Period of February 1, 2022 to February 28, 2022                                                           |
|---|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 2. | Approval of the February 28, 2022 Financial Report                                                                                                                                                               |
|   | 3. | Approval of Committee Recommendation Formed in Accordance with 906AG2<br>Guidelines for Complaints about Instructional Materials to Retain the<br>Elementary School Library Book, <i>Escaping a Sinking Ship</i> |
|   | 4. | Approval of Committee Recommendation Formed in Accordance with 906AG2<br>Guidelines for Complaints about Instructional Materials to Retain the High<br>School Library Book, <i>Gender Queer: A Memoir</i>        |

XI. Comments from Residents (Sign-in Required) ..... President Tiernan

XII. Adjournment ...... President Tiernan

West Chester Area SD public meetings are live streamed and recorded for the purpose of public broadcast and posting on the Internet. The West Chester Area SD disclaims responsibility for both images, statements and/or actions made by those in attendance at the recorded public meetings.

#### WEST CHESTER AREA SCHOOL BOARD—Meeting of February 28, 2022

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

#### I. Call to Order

The West Chester Area School Board met at 7:04 p.m. in the Fugett Middle School Auditorium, 500 Ellis Lane, West Chester PA. Board President Tiernan called the meeting to order and Kyra Oshop and Joseph Falcone of East Goshen Elementary School led the public in the Pledge of Allegiance.

#### II. Roll Call

**Members Present:** Vice President Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, President Tiernan, Director Whomsley. Student Representatives: Eleana Rudderow, East High School; William Porter, Henderson High School; Madison D'Ambro, Rustin High School.

#### **Members Absent:**

#### **III.** Public Comments on Agenda Items

| Name            | Subject of Testimony             |
|-----------------|----------------------------------|
| Daniel Gillin   | Policy 006.3                     |
| Melissa Bennett | Calendar                         |
| Matt McKenzie   | Health and Safety Plan, Calendar |
| Neil Weissman   | Health and Safety Plan           |
| George Yuhas    | Meeting Minutes                  |
| Judi DiFonzo    | Personnel Recommendations        |

### IV. Approval of Minutes of the January 24, 2022 Monthly School Board Meeting

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Shaw to approve the minutes of the January 24, 2022 Monthly School Board Meeting.

On roll call vote, all members present voted "aye." Motion carried 9-0.

#### V. Approval of the February 28, 2022 School Board Meeting Agenda

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Detre to approve the February 28, 2022 meeting agenda.

#### On roll call vote, all members present voted "aye." Motion carried 9-0.

President Tiernan announced that the Board met in Executive Session on February 14, 2022 regarding legal matters, February 22, 2022 regarding legal and personnel matters, and this evening, February 28, 2022 regarding personnel.

#### VI. Superintendent's Report

Superintendent Sokolowski and the High School Student Representatives gave monthly report(s).

#### VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Durnell to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted "aye." Motion carried 9-0.

#### VIII. Approval of Consent Agenda

**BOARD ACTION:** It was moved by Director Shaw and seconded by Vice President Bevilacqua to approve the following Consent Agenda Items:

Education

- 1. Approval to Terminate the following Account(s):
  - -Henderson HS Family Reach
  - -Henderson HS Girl Up
  - -Henderson HS Jewish Student Union
- Approval of the following Study/Excursion trip(s):

   Rustin HS Science Olympiad, Solon, OH, January 14-15, 2022
   Rustin HS DECA, Hershey, PA, February 16-18, 2022
   East HS Indoor Track, University Park, PA, February 26-27, 2022
- 3. Approval of 2022-23 District Calendar, Second Reading
- 4. Approval of New Board Policy 140: Charter Schools, First Reading
- 5. Approval of New Administrative Guideline 140: Existing Charter School Renewal Process Guidelines, First Reading

**Pupil Services** 

Personnel

Property & Finance

- 1. Approval of Revised Board Policy 903, Public Participation in Board Meetings, Second Reading
- Approval of 2022-23 E-Rate Bids: -Optiv Security HP/Aruba and Dell-branded switchgear \$1,404,049 -Optiv Security HP/Aruba Indoor and Outdoor Wireless Access Points \$195,476
- 3. Approval of Board Policy 006.3 Broadcasting Board Meetings, First Reading
- 4. Approval to Award Bids for 2022-23 Capital Reserve and Capital Fund Projects

| Project # | Description                                                                  | Vendor                                    | 2022-23<br>Project<br>Budget | Award<br>Amount |
|-----------|------------------------------------------------------------------------------|-------------------------------------------|------------------------------|-----------------|
| C-070     | Phase 3 Metal<br>Roof – Rustin<br>HS                                         | Metal<br>Alliance                         | \$1,350,611.00               | \$1,284,000.00  |
| G-137     | Phase 4 Metal<br>Roof at<br>Auditorium –<br>Rustin HS                        | Metal<br>Alliance                         | \$ 550,000.00                | \$ 480,000.00   |
| G-130     | Stage Lighting<br>Upgrades –<br>East HS                                      | Starlite                                  | \$ 43,000.00                 | \$ 39,113.00    |
| G-129     | Replace (2)<br>HVAC Rooftop<br>Units –<br>Warehouse                          | Goshen<br>Mechanical<br>Contractors       | \$ 150,000.00                | \$ 144,333.00   |
| G-131     | Replace (4)<br>Metal Storage<br>Units – East<br>HS                           | Union Blue<br>Enterprises,<br>LLC         | \$ 40,000.00                 | \$ 38,420.00    |
| G-134     | Replace<br>Flooring in<br>Admin and<br>Guidance<br>Offices –<br>Henderson HS | P. C. Curry<br>Floor<br>Covering,<br>Inc. | \$ 45,000.00                 | \$ 37,378.00    |

5. Approval of Parameters Resolution in the amount of \$40,000,000 to refund all or a portion of General Obligation Bonds, Series A of 2012, Series AA of 2016, and Series of 2017.

Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of January 1, 2022 to January 31, 2022

WEST CHESTER AREA SCHOOL DISTRICT

#### FEBRUARY 28, 2022 STATEMENT OF DISBURSEMENTS SUMMARY FOR THE PERIOD JANUARY 1, 2022 - JANUARY 31, 2022

| GENERAL FUND DISBURSEMENTS<br>includes Technology,                                 | 16,681,517.65        |
|------------------------------------------------------------------------------------|----------------------|
| Federal Programs and any Special State FundsBILLS PAID16,681,517.65INVESTMENTS0.00 |                      |
| CAPITAL RESERVE FUND                                                               | 339,620.50           |
| CAPITAL PROJECTS FUND                                                              | 513,451.36           |
| SPECIAL REVENUE - Athletics                                                        | 4,391.00             |
| TRUST FUNDS                                                                        | 4,327.84             |
| CAFETERIA                                                                          | 756,845.29           |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                                | 63,592.52            |
| TRUST AND AGENCY FUND DISBURSEMENTS                                                | <u>38,374.15</u>     |
| TOTAL DISBURSEMENTS<br>NOTE: A copy of the details of the above disbursements is   | <u>18,402,120.31</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.2. Approval of the January 31, 2022 Financial Report

On roll call vote to approve the above Consent Agenda Items, all members present voted "aye." Motion carried 9-0.

#### **IX. School Board Reports**

Education Committee— Director Shaw

Pupil Services Committee— Director Chester

#### Personnel Committee— Director Herrmann

Property and Finance Committee— Vice President Bevilacqua

#### X. Other Business

#### X-3. Approval of The Devereux Foundation d/b/a Devereux Advanced Behavioral Health Contract for Bilingual Therapy Services

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Herrmann to approve The Devereux Foundation d/b/a Devereux Advanced Behavioral Health Contract for Bilingual Therapy Services

On roll call vote, all members present voted "aye." Motion carried 9-0.

#### X-4. Approval of revised West Chester Area School District Management Team Organizational Chart

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Shaw to approve the revised West Chester Area School District Management Team Organizational Chart with authorization for the District to proceed with the immediate posting and hiring of the Assistant Director of Facilities and Operations position and the immediate posting of the Behavioral Specialist Coordinator with a start date of July 1, 2022.

On roll call vote, all members present voted "aye." Motion carried 9-0.

### X-5. Approval to appoint Board Member Daryl Durnell as a member of the CCIU board of directors

**BOARD ACTION:** It was moved by Director Fleming and seconded by Director Chester to approve the appointment of Board Member Daryl Durnell as a member of the CCIU board of directors.

On roll call vote, all members present voted "aye." Motion carried 8-0-1 with Director Durnell abstaining.

| Name                | Subject of Testimony              |
|---------------------|-----------------------------------|
| Mary-Jane Beardsley | Silencing COVID mitigation debate |
| Kyle Parks          | Masking                           |
| Sara Castelluccio   | Health and Safety Plan            |
| Amanda Greenburg    | Health and Safety Plan            |

#### XI. Comments from Residents

| Name                         | Subject of Testimony              |
|------------------------------|-----------------------------------|
| Representative Dianne Herrin | Politics at School Board Meetings |
| Virginia Burton              | Health and Safety Plan            |
| Corinne Martino              | Support and appreciation          |
| Daniel Gillin                | Comprehensive Plan/SEL            |
| Melissa Bennett              | Public Education                  |
| Fred Burns                   | Health and Safety Plan            |
| Porsche Davis Taylor         | Black History Month at Peirce     |
| George Nestor                | Health and Safety Plan            |
| Anita Edgarian               | Dinner and movie invitation       |
| Shannon Bruno                | Strengthening community symposium |
| Nancy Wood                   | Extremism                         |
| George Yuhas                 | Sunshine Law                      |
| Alexis Cooper                | Library Books                     |
| Alain Oliver                 | Comprehensive Plan                |
| Meghan Reikob                | Book censorship                   |
| Donna Anderson               | Health and Safety Plan            |
| Jennifer MacFarland          | Books in Library                  |
| Zach Tolsdorf                | Rustin AP Capstone Survey         |

President Tiernan closed the meeting by addressing those in attendance.

#### XII. Adjournment

**BOARD ACTION:** On motion by Director Durnell, seconded by Director Detre, the Board, on voice vote, agreed to adjourn at 9:28 p.m.

Board Secretary

#### I. Removal from Payroll

| a.                                                          | Resignations                                                                                                                                       |  |  |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| 1.                                                          | Ariana Galante, Special Education Teacher at Henderson HS, effective 4/5/22.                                                                       |  |  |
| 2.                                                          | 2021-2022 school year.                                                                                                                             |  |  |
| 3.                                                          | 2022 school year.                                                                                                                                  |  |  |
| 4.                                                          | Beth Melfi, Special Education Teacher at Stetson MS, effective 5/12/22.                                                                            |  |  |
| 5.                                                          | Lance Parmer, Network Engineer at Spellman Education Center, effective 3/23/22.                                                                    |  |  |
| 6.                                                          | Rosemary Vannicolo, Secretary to the Teaching & Learning Department at Spellman Education Center, effective 3/14/22.                               |  |  |
| b.                                                          | Retirements                                                                                                                                        |  |  |
| 1.                                                          | Elizabeth Bender, 1.0 School Counselor at Henderson HS, effective 10/14/22. 28 years of service.                                                   |  |  |
| 2.                                                          | Janet Boosz, 1.0 Latin Teacher at Henderson HS and Cyber Program, effective the last day of the 2021-2022 school year. 19 years of service.        |  |  |
| 3.                                                          |                                                                                                                                                    |  |  |
| 4.                                                          |                                                                                                                                                    |  |  |
| 5.                                                          | 5. Dean Donley, 1.0 Health/Physical Education Teacher at Henderson HS, effective the                                                               |  |  |
| last day of the 2021-2022 school year. 18 years of service. |                                                                                                                                                    |  |  |
| 6.                                                          | Janet Doyle, 1.0 Certified School Nurse at Starkweather ES, effective the last day of the 2021-2022 school year. 20 years of service.              |  |  |
| 7.                                                          | Christine Hunt, 1.0 Attendance Secretary at Fern Hill ES, effective 6/10/22. 24 years of service.                                                  |  |  |
| 8.                                                          | Gregory Jewitt, 1.0 Special Education Teacher at Stetson MS, effective the last day of the 2021-2022 school year. 22 years of service.             |  |  |
| 9.                                                          | Susan Kleinert, 1.0 Grade 6 Reading Teacher at Peirce MS, effective the last day of the 2021-2022 school year. 16 years of service.                |  |  |
| 10.                                                         | Christina McCormick, 1.0 Math Teacher at Henderson HS, effective the last day of the 2021-2022 school year. 32 years of service.                   |  |  |
| 11.                                                         | Rosemary McGeehin, 1.0 Instructional Coach at Mary C. Howse ES, effective 6/15/22. 28 years of service.                                            |  |  |
| 12.                                                         | Stuart O'Connor, 1.0 English Teacher at Henderson HS, effective the last day of the 2021-2022 school year. 20 years of service.                    |  |  |
| 13.                                                         | Patricia Perdue, 1.0 Accounts Payable Clerk at Spellman Education Center, effective 9/6/22. 34 years of service.                                   |  |  |
| 14.                                                         | Joanne Stolnis, Attendance Secretary at Fugett MS, effective 6/30/22. 23 years of service.                                                         |  |  |
| 15.                                                         | Patricia Thornton, 1.0 Kindergarten Paraprofessional at Starkweather ES, effective the last day of the 2021-2022 school year. 13 years of service. |  |  |
| 16.                                                         | Georgine Whittum, 1.0 Paraprofessional at Fugett MS, effective 4/5/22. 16 years of service.                                                        |  |  |
| 17.                                                         | Susan Zacharkiw, 1.0 Instructional Coach at Penn Wood ES, effective the last day of the 2021-2022 school year. 24 years of service.                |  |  |

#### II. Additions to Payroll

| . AC | dditions to Pay                                                                                                                                                                               |                                                                                                                                                                                                             |  |  |  |  |  |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|
| a.   | Professional Staff: Contract - None                                                                                                                                                           |                                                                                                                                                                                                             |  |  |  |  |  |
| h    | Professional Staff: Long Term Substitute                                                                                                                                                      |                                                                                                                                                                                                             |  |  |  |  |  |
| b.   |                                                                                                                                                                                               |                                                                                                                                                                                                             |  |  |  |  |  |
| 1.   |                                                                                                                                                                                               |                                                                                                                                                                                                             |  |  |  |  |  |
|      | Placement1.0 Kindergarten Teacher at East Goshen ES, Temporary<br>Professional Employee (Non-Tenured), effective 2/28/22, Level 1,<br>Step 1, \$46,000. During Ms. Whalen's leave of absence. |                                                                                                                                                                                                             |  |  |  |  |  |
|      | Education                                                                                                                                                                                     | Bachelor of Science from Pennsylvania state University 2017 - 2021                                                                                                                                          |  |  |  |  |  |
|      | Experience                                                                                                                                                                                    | Building Substitute with Kelly Education Services 9/2021 - current                                                                                                                                          |  |  |  |  |  |
|      | Certification                                                                                                                                                                                 | Instructional I, Elementary K-4                                                                                                                                                                             |  |  |  |  |  |
| 2    | Criating Char                                                                                                                                                                                 | · ·                                                                                                                                                                                                         |  |  |  |  |  |
| 2.   | Cristine Chory                                                                                                                                                                                |                                                                                                                                                                                                             |  |  |  |  |  |
|      | Placement                                                                                                                                                                                     | 1.0 Spanish Teacher at Fugett MS, Temporary Professional<br>Employee (Non-Tenured), effective 3/23/22, Level 1, Step 1, \$46,000.<br>Covering for Ms. Sola's leave of absence.                              |  |  |  |  |  |
|      | Education                                                                                                                                                                                     | Bachelor of Music from New York University 2002 – 2006, Master of Arts from Villanova University 2019 - 2021                                                                                                |  |  |  |  |  |
|      | Experience                                                                                                                                                                                    | Adjunct Faculty at Villanova University 1/2021 - current, Lower                                                                                                                                             |  |  |  |  |  |
|      |                                                                                                                                                                                               | School Drama Teacher at The Episcopal Academy 2010 – 2019,                                                                                                                                                  |  |  |  |  |  |
|      | Certification                                                                                                                                                                                 | Certification Emergency Permit: Day-to-Day Substitute PK-12                                                                                                                                                 |  |  |  |  |  |
| 3.   | Courtney Flyr                                                                                                                                                                                 |                                                                                                                                                                                                             |  |  |  |  |  |
| 0.   | Placement                                                                                                                                                                                     | 1.0 English Teacher at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 4/18/22, Level 1, Step 1, \$46,000. Covering for Ms. McLaughlin until the last day of the 2021-2022 school year. |  |  |  |  |  |
|      | Education                                                                                                                                                                                     | Bachelor of Science from West Chester University of Pennsylvania 2017 - 2021                                                                                                                                |  |  |  |  |  |
|      | Experience                                                                                                                                                                                    | Building Substitute with Kelly Education Services 8/31/21 – 11/2021,<br>Summer School Teacher with STS 6/2021 – 8/2021                                                                                      |  |  |  |  |  |
|      | Certification                                                                                                                                                                                 | ation Instructional I, English                                                                                                                                                                              |  |  |  |  |  |
|      | A dues in intration                                                                                                                                                                           | Chaffe Countract Name                                                                                                                                                                                       |  |  |  |  |  |
| С.   | -                                                                                                                                                                                             | e Staff: Contract - None                                                                                                                                                                                    |  |  |  |  |  |
| d.   | Support Staff                                                                                                                                                                                 | : Non Bargaining - None                                                                                                                                                                                     |  |  |  |  |  |
| e.   | Support Staff: Contract                                                                                                                                                                       |                                                                                                                                                                                                             |  |  |  |  |  |
| 1.   |                                                                                                                                                                                               |                                                                                                                                                                                                             |  |  |  |  |  |
|      | Placement .5 Library Assistant at Greystone ES, 3.5 hrs./day, 5 days/we 182 days/year, effective 3/21/22, Group 2, Step 2, \$16.14.                                                           |                                                                                                                                                                                                             |  |  |  |  |  |
| 2.   | Stephen Bog                                                                                                                                                                                   | qs                                                                                                                                                                                                          |  |  |  |  |  |
|      | Placement                                                                                                                                                                                     | 1.0 2 <sup>nd</sup> Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$20.61.                                                                           |  |  |  |  |  |
| 3.   | Colleen Brice                                                                                                                                                                                 |                                                                                                                                                                                                             |  |  |  |  |  |
|      | Placement                                                                                                                                                                                     | 1.0 EL Paraprofessional at Greystone ES, 7 hrs./day, 5<br>days/week, 182 days/year, effective 3/21/22, Group 1, Step 6,<br>\$15.49.                                                                         |  |  |  |  |  |
| 4.   | Alyssa Dogu                                                                                                                                                                                   |                                                                                                                                                                                                             |  |  |  |  |  |
|      | <u> </u>                                                                                                                                                                                      |                                                                                                                                                                                                             |  |  |  |  |  |

#### Recommendations Supplement to the Agenda – March 28, 2022 - p.3

|    | Placement                             | 1.0 Paraprofessional in the K-2 Autistic Support Room at East Goshen ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1B, Step 6, \$15.75. |
|----|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5. | Caitlin Hilt                          |                                                                                                                                                            |
|    | Placement                             | 1.0 Learning Support Paraprofessional at Exton ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1B, Step 6, \$15.75.                       |
| 6. | Mark McGuirk                          |                                                                                                                                                            |
|    | Placement                             | 1.0 2 <sup>nd</sup> Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective 3/28/22, Group 5, Step 2, \$20.61.                      |
|    |                                       |                                                                                                                                                            |
| f. | Support Staff: Su                     | bstitute                                                                                                                                                   |
| 1. | William Braxton                       | Substitute Custodian, effective TBD, \$18.00/hr.                                                                                                           |
| 2. | Tony DeLuca                           | Substitute Custodian, effective TBD, \$18.00/hr.                                                                                                           |
|    | · · · · · · · · · · · · · · · · · · · |                                                                                                                                                            |
| g. | Temporary Sumn                        | ner Staff:                                                                                                                                                 |
| 1. | Ashlynne Arvay                        | Human Resources Summer Associate, effective TBD, \$16.05/hr.                                                                                               |

#### III. Personnel Events

a. Status Change

|    | Name        | Туре           | From                               | То                                                      | Effective<br>Date    |
|----|-------------|----------------|------------------------------------|---------------------------------------------------------|----------------------|
| 1. | Mark Groves | Administrative | 1.0 Capital<br>Projects<br>Manager | 1.0 Assistant<br>Director of Facilities<br>& Operations | 3/7/22,<br>\$136,910 |

- b. Involuntary Transfer None
- c. Voluntary Transfer None

#### **IV. Personnel Leave**

- a. Sabbatical Leave None
- b. Unpaid Leave None

#### V. Additional Information

- 1. Approval of Addendum to post employment retiree benefits for Suzanne Moore.
- 2. Katharine Briglia's start date was 3/14/22. Salary is \$26.59/hr.
- 3. Patricia Ward has rescinded her acceptance of the Paraprofessional position at Henderson HS.
- 4. In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:

| FIRST NAME | LAST NAME | DRIVER/AIDE |  |
|------------|-----------|-------------|--|
| LaShani    | Brown     | Van Driver  |  |
| Ashley     | Craig     | Driver      |  |

#### ON THE GO KIDS

#### Recommendations Supplement to the Agenda – March 28, 2022 - p.4

| FIRST NAME | LAST NAME  | DRIVER/AIDE |
|------------|------------|-------------|
| Steven     | Dilworth   | Driver      |
| Stanley    | Kilian     | Driver      |
| Sheila     | Moore      | Aide        |
| Charles    | Strickland | Driver      |
| Edward     | Taylor     | Driver      |
| Lloyd      | Wimer      | Driver      |
| Brandes    | Winter     | Driver      |

#### VI.Tutoring

| Last Name  | First Name | Location              | Position Title |
|------------|------------|-----------------------|----------------|
| Carter     | Lindsey    | District              | Tutor          |
| Feryo      | Kate       | District              | Tutor          |
| Greene     | Jennifer   | District              | Tutor          |
| Hocker     | Olivia     | District              | Tutor          |
| Pagliei    | Brianna    | District              | Tutor          |
| Quinn      | Jennifer   | District              | Tutor          |
| Thompson   | Allison    | District              | Tutor          |
| Breeden    | Marissa    | Glen Acres ES         | Tutor          |
| Donoghue   | Danielle   | Greystone ES          | Tutor          |
| Harker     | Constance  | Greystone ES          | Tutor          |
| McGlinchey | Mary       | Greystone ES          | Tutor          |
| Brown      | Alyssa     | Westtown Thornbury ES | Tutor          |
| Schlosberg | Rachel     | Westtown Thornbury ES | Tutor          |
| Walter     | Ryan       | Westtown Thornbury ES | Tutor          |

#### VII. Supplemental Contracts

|              | First     |          |        |      | % of     | Total      |                               |
|--------------|-----------|----------|--------|------|----------|------------|-------------------------------|
| Last Name    | Name      | Location | Season | Year | Contract | Contract   | Position Title                |
| '21-'22      |           |          |        |      |          |            |                               |
| Additions:   |           |          |        |      |          |            |                               |
| Huboky       | Thomas    | RHS      | Spring | 4    | 60%      | \$2,268.00 | Asst. Boys Lacrosse Coach     |
| Kelly        | Katelyn   | FHE      | Annual | 1    | 100%     | \$616.00   | STEM Club Advisor (Flex)      |
| McGeehan     | Beverly   | HHS      | Spring | 8    | 100%     | \$4,416.00 | Asst. Boys Tennis Coach       |
| Reichert     | Cara      | EHS      | Spring | 1    | 100%     | \$3,696.00 | Asst. Girls Lacrosse Coach    |
| Stolzer      | Peter     | SMS      | Spring | 1    | 100%     | \$2,464.00 | Asst. Track Coach             |
| '21-'22 Rem  | ovals:    |          |        |      |          |            |                               |
| Schwartz     | Robert    | SMS      | Spring | 1    | 100%     | \$2,464.00 | Asst. Track Coach             |
| '21-'22 Adju | stments:  |          |        |      |          |            |                               |
| Clauser      | Nicole    | PMS      | Annual | N/A  | 30 %     | \$1,079.76 | Subject Chair: Social Studies |
| Dunn         | Michael   | FMS      | Spring | 8    | 100%     | \$3,312.00 | Head Baseball Coach           |
| Giordano     | Benjamin  | EHS      | Spring | 2    | 75%      | \$2,772.00 | Asst. Baseball Coach          |
| Kernaghan    | Grant     | PMS      | Annual | N/A  | 70 %     | \$2,415.70 | Subject Chair: Social Studies |
| Patt         | Alexander | EHS      | Spring | 8    | 75%      | \$3,312.00 | Asst. Baseball Coach          |
| VanEmburg    | Lucas     | HHS      | Spring | 8    | 100%     | \$4,416.00 | Asst. Boys Lacrosse Coach     |

#### WEST CHESTER AREA SCHOOL DISTRICT SCHOOL BOARD MEETING

Monday, March 28, 2022

7:00 PM

Spellman Education Center

#### **CONSENT AGENDA**

I recommend the Board approve the following consent agenda items:

IX. School Board Reports

| Educ | cation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.   | Approval to Establish the following Account(s):<br>-East HS Animal Husbandry<br>-East HS Norse Code Newspaper<br>-Henderson HS Student for Animals (SFA) Club                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 2.   | <ul> <li>Approval of the following Study/Excursion trip(s):</li> <li>-East HS DECA ICDC, Atlanta GA, April 23-27, 2022</li> <li>-East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022</li> <li>-East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022</li> <li>-Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022</li> <li>-Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022</li> <li>-Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022</li> <li>-Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022</li> <li>-Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022</li> <li>-Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022</li> <li>-Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022</li> <li>-Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022</li> <li>-Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> <li>-Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022</li> </ul> |
| 3.   | Approval of New Board Policy 140: Charter Schools, Second Reading                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 4.   | Approval of New Administrative Guideline 140: Existing Charter School Renewal<br>Process Guidelines, Second Reading                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 5.   | Approval of 2022-23 Holiday Calendar Resolution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

#### Pupil Services

1. Approval of one (1) Special Education Settlement Agreement

#### Personnel

#### Property & Finance

| 1. | Approval of New Board Policy 006.3 Broadcasting Board Meetings, Second Reading    |
|----|-----------------------------------------------------------------------------------|
| 2. | Approval of Second Addendum to School Aged Child Care Services Agreement          |
| 3. | Approval of Revised Board Policy 815, Electronic Signatures, First Reading        |
| 4. | Approval of E-Signature Resolution                                                |
| 5. | Approval of Bid Awards for Glen Acres Elementary School Additions and Renovations |

| 6. | Approval of Bid Awards for 2022-23 Capital Reserve Fund Projects                    |
|----|-------------------------------------------------------------------------------------|
| 7. | Approval of Revised Board Policy 903, Public Participation in Board Meetings, First |
|    | Reading                                                                             |

#### X. Other Business

| Approval of School Board Treasurer's Report and Statement of Disbursements<br>Summary Schedule for the Period of February 1, 2022 to February 28, 2022 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                        |

2. Approval of the February 28, 2022 Financial Report

#### Responsible Staff: Dr. Sokolowski Background

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



#### **Education Committee**

March 28, 2022

#### Action Items

#### Approval to Establish the following Account(s):

- East HS Animal Husbandry
- East HS Norse Code Newspaper
- Henderson HS Student for Animals (SFA) Club

Approval is requested to establish the following Account(s):

- East HS Animal Husbandry
- East HS Norse Code Newspaper
- Henderson HS Student for Animals (SFA) Club

I so move.

#### Approval of the following Study/Excursion trip(s):

- East HS DECA ICDC, Atlanta GA, April 23-27, 2022
- East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022
- East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
- Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
- Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022
- Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
- Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
- East HS, Henderson HS, Rustin HS PMEA All-State Festival, Kalahari Resorts, Pocono Manor, PA, April 6-10, 2022

Approval is requested of the following Study/Excursion trip(s):

- East HS DECA ICDC, Atlanta GA, April 23-27, 2022
- East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022
- East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
- Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022

- Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022
- Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
- Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
- East HS, Henderson HS, Rustin HS PMEA All-State Festival, Kalahari Resorts, Pocono Manor, PA, April 6-10, 2022

I so move.

#### Approval of New Board Policy 140: Charter Schools, Second Reading

Approval is requested of New Board Policy 140: Charter Schools, Second Reading.

I so move.

### Approval of New Administrative Guideline 140: Existing Charter School Renewal Process Guidelines, Second Reading

Approval is requested of New Administrative Guideline 140: Existing Charter School Renewal Process Guidelines, Second Reading.

I so move.

#### Approval of 2022-23 Holiday Calendar Resolution

Approval is requested of the 2022-23 Holiday Calendar Resolution.

I so move.

#### Approval of WCASD 2022-25 Comprehensive Plan

Approval is requested of the WCASD 2022-2025 Comprehensive Plan.

I so move.

#### Approval of WCASD Special Education Plan

Approval is requested of the WCASD Special Education Plan

I so move.



#### WEST CHESTER AREA SCHOOL DISTRICT Education Committee

| To:<br>From: | Board of School Directors<br>Tammi Florio, Ed.D<br>Dawn Mader |
|--------------|---------------------------------------------------------------|
|              | Sara M. Missett, Ed.D                                         |
|              | Kalia Reynolds, Ed.D                                          |
|              | Michael Wagman                                                |
| Cc:          | Robert Sokolowski, Ed.D                                       |
| Date:        | March 17, 2022                                                |
| Re:          | Consent Agenda Items for March 28, 2022 Board Approval        |
|              |                                                               |

Consent agenda items are action items that are routine, high consensus, or policies the board has 1<sup>st</sup> reading approved with no changes for the 2<sup>nd</sup> reading. These usually do not require discussion by the Board. If any Board member wishes to discuss any item below, please request that it be placed on the regular agenda as a non-consent item.

Unless we hear otherwise, the following will appear under the Education Committee as consent item(s) for the March 28, 2022 School Board agenda:

#### Approval to Establish the following Account(s):

- East HS Animal Husbandry
- East HS Norse Code Newspaper
- Henderson HS Student for Animals (SFA) Club

#### Approval of the following Study/Excursion trip(s):

- East HS DECA ICDC, Atlanta GA, April 23-27, 2022
- East HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-18, 2022
- East HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022
- Henderson HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Henderson HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Henderson HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
- Henderson HS PIAA State Wrestling Tournament, Hershey, PA, March 9-11, 2022
- Rustin HS DECA ICDC, Atlanta GA, April 23-27, 2022
- Rustin HS PIAA Indoor Track Boys Championship, Penn State University, State College, PA, February 26-27, 2022
- Rustin HS PIAA Swimming and Diving Championship, Bucknell University, Lewiston PA, March 15-17, 2022
- Rustin HS PIAA State Wrestling Tournament, Hershey, PA, March 9-12, 2022

• East HS, Henderson HS, Rustin HS PMEA All-State Festival, Kalahari Resorts, Pocono Manor, PA, April 6-10, 2022

#### Approval of New Policy 140: Charter Schools, 2<sup>nd</sup> Reading

PDE is in the final stages of adding Chapter 713 to PA school code that clarifies elements of the Charter School Law (CSL). Our solicitor recommends adding "its regulations" under Applications to Establish a New Charter School: "Applications for charter schools or regional charter schools must contain all the information specified in the Charter Schools Law, its regulations and any additional information required by the Board." This would capture the future addition of Chapter 713 so the policy does not have to be amended again once this becomes law.

This revision is considered a minor change; the policy will appear on the March consent agenda under education for second reading approval.

Approval of New Administrative Guideline 140: Charter School Renewal Guidelines, Second Reading

• This administrative guideline was first reading approved in February and move to a second reading approval this month with no changes.

#### Approval of 2022-23 Holiday Calendar Resolution

 School districts are required by 24 P.S. 15-1502(a) to adopt a Resolution designating five local holidays for each school year. In January, the board approved these holidays for 2021-22. This month, the board will be asked to approve these holidays for the 2022-23 school year. They are typically the same: Labor Day, the day after Thanksgiving (Friday), Martin Luther King's Birthday (Monday), President's Holiday (Monday), Spring Break (Friday before Easter).

If after reviewing this information you have any questions, please feel free to contact Kalia Reynolds: <u>kreynolds@wcasd.net</u> or 484.266.1016.

|          | WEST CHESTER AREA SCHOOL DISTRICT<br>APPLICATION TO ESTABLISH ACCOUNT<br>Submit 3 copies to the Director of Secondary Education for submission to the Board. |  |  |  |  |  |  |  |
|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
|          | Date: 3/2/2022 Check appropriate box:<br>X Student Activity Account (Fund 50)                                                                                |  |  |  |  |  |  |  |
|          | Building: <u>EHS</u> Trust Account (Fund 51)                                                                                                                 |  |  |  |  |  |  |  |
|          | Name of Account: Animal Husbandry                                                                                                                            |  |  |  |  |  |  |  |
|          | State the purpose for which this account is intended:                                                                                                        |  |  |  |  |  |  |  |
|          | This account is to help in the research and practice of<br>animal cure in the club's activity.                                                               |  |  |  |  |  |  |  |
|          | List Source(s) of revenue:                                                                                                                                   |  |  |  |  |  |  |  |
|          | Fundraising                                                                                                                                                  |  |  |  |  |  |  |  |
|          | List types of expenses to be incurred:                                                                                                                       |  |  |  |  |  |  |  |
|          | Tanks/Enclosures, Food, maintenance                                                                                                                          |  |  |  |  |  |  |  |
| n .<br>Î | How long do you plan to keep this account active: <u>IncleGinitely</u>                                                                                       |  |  |  |  |  |  |  |
|          | Ilianna Hills Tilionna Mille                                                                                                                                 |  |  |  |  |  |  |  |
|          | Student Officer's Signature Student Officer's Name Printed                                                                                                   |  |  |  |  |  |  |  |
|          | Kath Daggan Katelyn Daggan                                                                                                                                   |  |  |  |  |  |  |  |
|          | Faculty Sponsor's Signature 00 Faculty Sponsor's Name Printed                                                                                                |  |  |  |  |  |  |  |
|          | 1 JA ME Chy. Plusedr                                                                                                                                         |  |  |  |  |  |  |  |
| :        | Principal's Signature of Director of Secondary Education BOARD OF EDUCATION ACTION                                                                           |  |  |  |  |  |  |  |
|          | This request was:                                                                                                                                            |  |  |  |  |  |  |  |
|          | by the Board of Education at their meeting held on :                                                                                                         |  |  |  |  |  |  |  |
|          | Meeting Date<br>Reason for disapproval or qualifications of approval, if applicable, were as follows:                                                        |  |  |  |  |  |  |  |
|          |                                                                                                                                                              |  |  |  |  |  |  |  |
|          |                                                                                                                                                              |  |  |  |  |  |  |  |

Board Secretary's Signature

<u>۰</u>۰,

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office

| APPLICATION TO                                        | REA SCHOOL DISTRICT<br>DESTABLISH ACCOUNT<br>Dendary Education for submission to the Board. |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------|
| Date: 3/3/2022                                        | Check appropriate box:<br>Student Activity Account (Fund 50)                                |
| Building: WESt Chestic East HS                        | Trust Account (Fund 51)                                                                     |
| Name of Account: NONE COCIC NEWS                      | spapes Account                                                                              |
| State the purpose for which this account is intended  | <u>:</u>                                                                                    |
| to hold money made from f<br>to print issues          | fundraisers and to be used                                                                  |
| List Source(s) of revenue:                            |                                                                                             |
| Bake sale & fundraiser, etc                           |                                                                                             |
| List types of expenses to be incurred:                |                                                                                             |
| Printing editions/issues                              |                                                                                             |
| How long do you plan to keep this account active:     | Duration Of Club tenure                                                                     |
| Student Officer's Signature                           | MISON MEXIS<br>Student Officer's Name Printed                                               |
| man -                                                 | Erin Flunn                                                                                  |
| Faculty Sponsor's Signature                           | Faculty Sponsor's Name Printed                                                              |
| AHMZ                                                  | Hy. Rholdr                                                                                  |
| Principal's Signature<br>BOARD OF EE                  | Signature of Director of Secondary Education                                                |
| This request was: APPROVED                            | DISAPPROVED                                                                                 |
| by the Board of Education at their meeting held on :  |                                                                                             |
| Reason for disapproval or qualifications of approval, | Meeting Date<br>, if applicable, were as follows:                                           |
|                                                       | 24 AT MA                                                                                    |
| Board Secretary's Signature                           | <br>Date                                                                                    |

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office

# WC.

#### WEST CHESTER AREA SCHOOL DISTRICT APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

| Date: 02/16/2022                                                                                       | Check appropriate box: Student Activity Account (Fund 50)                  |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| Building: Henderson High School                                                                        | Trust Account (Fund 51)                                                    |
| Name of Account: Students for Animals (SFA) Club                                                       |                                                                            |
| State the purpose for which this account is intended:                                                  |                                                                            |
| Money collected through bake sales, etc. to be e<br>buy supplies to make treats, toys, etc. for animal | ither: 1. donated to animal-related charities, or 2.<br>-related charities |
| List Source(s) of revenue:                                                                             |                                                                            |
| Bake sales, dog treat sales                                                                            |                                                                            |
| List types of expenses to be incurred:                                                                 |                                                                            |
| Supplies to make charitable dona                                                                       | ations (dog treats, toys, etc.)                                            |
| How long do you plan to keep this account active:                                                      | as long as their is student interest                                       |
| Minudaniala                                                                                            | Miruna Vasilescu                                                           |
| Student Officer's Signature                                                                            | Student Officer's Name Printed                                             |
| Beha                                                                                                   | Marie Schneider                                                            |
| Faculty Sponsor's Signature )                                                                          | Faculty Sponsor's Name Printed                                             |
|                                                                                                        | Chi Rouvely                                                                |
| Principal's Signature                                                                                  | Signature of Director of Secondary Education                               |
| This request was: APPROVED                                                                             | DISAPPROVED                                                                |
| by the Board of Education at their meeting held on :                                                   |                                                                            |
| Reason for disapproval or qualifications of approval, i                                                | Meeting Date<br>f applicable, were as follows:                             |
|                                                                                                        |                                                                            |

| . Atte             |                |                           |               |                               |                              |              | APPROVED: A                 | -               |       |
|--------------------|----------------|---------------------------|---------------|-------------------------------|------------------------------|--------------|-----------------------------|-----------------|-------|
|                    |                |                           |               |                               |                              | 5            |                             | ember 14, 201   | 7     |
| 1 - C - 18         |                |                           |               | n for Approval os and Approva |                              |              |                             |                 |       |
| Proposal           | x Ne           | ew Trip Request           |               |                               | ion Request                  | ispertatio   |                             | ellation Reques | st    |
| School             | East High      | School                    |               |                               | Grade/Subj                   | ect/Club: 9  | 9-12 DECA                   |                 |       |
| Teacher(s) in C    | Charge: Ca     | arol Lill & Jeff Con      | ner           |                               |                              |              |                             |                 |       |
| Destination:       | DECA ICC       | C, Atlanta, GA            |               |                               |                              | 1            |                             |                 |       |
| Trip Day(s)/Da     | te(s): -Ca     | arol Lill & Jeff Con      | ner Apr       | 123-27                        | Sat-Weo                      | Competi      | ition x Ye                  | s No            |       |
| Overnight Trip     |                |                           |               |                               | ut of Country                | -            | our Company:                |                 |       |
| Special Instruc    | ctions (rain o | date, etc.):              |               |                               |                              |              |                             |                 |       |
|                    |                |                           |               |                               |                              |              |                             |                 |       |
| How is it relate   | ed to curricu  | ulum: <u>Students</u>     | will be co    | mpeting in cat                | egories relat                | ed to the o  | curriculum of th            | eir business c  | lasse |
| Objectives of t    | the propose    | d trip: Students          | will be co    | mpeting in are                | as of busines                | ss related t | to curriculum ar            | nd will compe   | te ag |
| students fror      | n across PA    | A with the hopes o        | of moving     | onto the inter                | national com                 | petition.    |                             |                 |       |
| Number of Pu       | pils:          | 28 Total P                | assengers     | : 30                          | Per Pupil                    | Cost:        | 661.83                      |                 |       |
| Adult Chapero      | one to Stude   | nt Ratio:                 | 1 /           | 14                            | % of Eligi                   | ible Studen  | ts Going:                   | 100%            |       |
| Names of Teac      | cher/Staff Cl  | haperones: Carol Li       | ll, Jeff Conr | ner                           |                              |              | 2020                        |                 |       |
| ତther Adult Cl     | haperones:     |                           |               |                               |                              |              |                             |                 |       |
| Nurses require     | ed on this tr  | ip: Yes                   | x No          | (refer to 121A                | G6)                          |              |                             |                 |       |
| Estimated Cos      | it             |                           |               |                               |                              |              |                             |                 |       |
|                    |                | # Staff                   | # Days        | Cost/Day                      | Total Cost                   | %            | Budget Code/Ad              | ccount/Project  |       |
| Substitute(s) Ne   | eded:          |                           | 3             | 159.31                        | 955.86                       | _100%        | 1- 1110. a                  | 20.20.40.2      | 202   |
| Agency Nurses I    | Needed:        |                           |               |                               | 0.00                         | 100%         |                             |                 |       |
|                    |                |                           |               |                               |                              |              | -                           |                 |       |
| Name of Staff N    |                |                           |               |                               |                              |              |                             |                 |       |
| Mileage/Tolls:     | (if applicable | :)                        |               |                               |                              |              | -                           |                 |       |
| Hotel/Food/Airf    | 20 M.O.O       | applicable)               |               | attached details)             | 3,053.66                     |              | 113200002                   | 004 222 580     |       |
| Registration/Ent   |                | (if applicable)           | (\$110        | x 2 chaperones)               | 220.00                       |              | -                           | 004 222 811     |       |
| Other Costs:       |                | osts- see attached        |               |                               | 18,671.24                    |              | 50-000-22                   | 22-018-222      |       |
| Walking            |                | rent Provided Transpo     | ortation      | Public Tran                   | sportation                   |              |                             |                 |       |
| Bus                | Van/Car Re     |                           | 2.02          |                               |                              |              | 80 800 77 68 80 <b>2</b> 76 |                 |       |
|                    |                | <sup>:</sup> Vehicle:     | # Days        | Cost/Vehicle                  | Total Cost                   | %            | Budget Code/Ad              | ccount/Project  |       |
| Buses/Rentals/C    | loaches        |                           |               |                               |                              |              |                             |                 |       |
| Rental Company     | /Carrier       |                           |               |                               |                              |              |                             |                 | 1     |
| Students Leaving   |                | PHL airport april 23      |               |                               | at                           | 6:00         | x am                        | pm              |       |
| Students Return    | -              | PHL airport april 27      |               |                               | at                           | 3:00         | A um<br>am                  | x pm            |       |
|                    | 5              | ly if using Krapf):       | Yes           | No Dropa                      |                              | 5100         | diff                        | am              | pm    |
|                    |                | ·/ ·· ······8 ····+·/·    |               | Pick up                       |                              |              |                             | am              | pm    |
| What are the pla   | anned activit  | ies to assist students v  | who require   |                               |                              |              |                             | um              | pin   |
|                    |                | d this fall and school s  | ······        |                               |                              |              |                             |                 | 8     |
|                    |                | w/lift, star seat, ski bo |               |                               |                              |              |                             |                 |       |
| Total Cost of Trip | n, ć           | 900 76 Dunil Cast         | ć 10 F3       | 1 24 Other Fre                | od. ć                        | 7.1.1        | Cost to the Division        |                 |       |
|                    | 1990 at 1999au | ,900.76 Pupil Cost:       |               | -                             | $\frac{ed}{D} = \frac{1}{2}$ | 1 lotal      | Cost to the District        |                 |       |
|                    | Carol Lill     |                           | Si            | gnature:                      | and the                      | st           | Date:                       | 02/22/2         | 2022  |
| Approval           |                |                           |               |                               | AL                           | AL7          |                             | 162             |       |
| Principal          |                |                           |               | Approved                      | (A)                          | 016          | Date:                       | 51166           |       |
| Supervisor         | -              | 1.                        |               | Approved                      | DA. DA                       | ST           | Date:                       | 4 1             |       |
| Director of:       | Elementary     | Secondary                 | Pupil Servi   | ices Approved                 | Jul 2                        | Loca         | Date: 3                     | 9/22            |       |
| Transportation     |                |                           |               |                               |                              | )            | Date:                       |                 |       |
| Schedule Date      | s:             |                           |               | Contracto                     |                              |              |                             |                 |       |
| Krapf Costs:       |                |                           |               | Additiona                     |                              |              |                             |                 |       |
| Spellman Offic     | e Only:        | Overnight Trip            | will appea    | ar on the $M$                 | ARCH 28                      | ,2022        | Board Consent               | t Agenda.       |       |

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                           | ✓ New Trip Request                                                        | Trip Revisio              | on Request Trip Cancellation          |
|----------------------------------------------------|---------------------------------------------------------------------------|---------------------------|---------------------------------------|
| School: East High School                           |                                                                           | Sport: Swimming an        | nd Diving                             |
| Carabia) to about a Davi                           | d McCormick and Belh Ann Carozza                                          | In Season:                | Post Season: 🗸                        |
| Coach(s) in charge: Davi                           |                                                                           |                           |                                       |
| Destination: PIAA State S                          | Swimming and Diving Championship- Bucknell U                              | University                |                                       |
| Trip Dav(s)/Date(s): Tue                           | sday, 3/15 through Friday, 3/18/2022                                      |                           | · · · · · · · · · · · · · · · · · · · |
|                                                    |                                                                           |                           |                                       |
| Number of Students: 5<br>Adult Chaperone to Stud   |                                                                           | of Eligible Students goi  | ng: _100                              |
| Names of Coach/Staff Cl                            | haperones: David McCormick and Beth Ann C                                 | arozza                    |                                       |
| ~ Other Adult Chaperon                             | es: NA                                                                    |                           |                                       |
| Nurse required on this t                           | rip: Yes No (Refer to 121AG6)                                             | 5 a.                      | · · ·                                 |
| ESTIMATED COST                                     |                                                                           | Number Cost               | Budget/Activity Code                  |
| Substitute(s) needed:                              | Yes No If so, how many: 2 f                                               | or 4 days \$1274.48       | 1-1100-000-00-54-954-315              |
|                                                    |                                                                           |                           | · · · · · ·                           |
| Mileage/Tolls: (If applica                         | Driving Students: David McCormick and Bel                                 | h ANn Carozza<br>\$150.00 | 1-3200-000-20-30-953-580 gas & tolls  |
| Hotel/Food/Airfare: (If a                          |                                                                           | \$1914.00                 | 1-3200-000-20-30-953-580              |
| Meal(s): (allowance \$31.50                        |                                                                           | \$652.00                  | 1-3200-000-20-30-953-580              |
| Registration/Entrance F                            | AND A CARLES AND A CARLES AND                                             | 0                         |                                       |
| 🔄 Bus 🗹 Van/Car                                    | ent Providing Trans. Public Trans<br>Rental Coach # of Buses/Rentals/Coac |                           | 1-3200-000-20-30-953-444              |
| ~ Rental Company/Carrie<br>~ Request Drop and Pick |                                                                           |                           | at AM PM                              |
| ~ Request Drop and Pick                            |                                                                           | :                         | atAMPM                                |
| Students Leaving From:                             | West Chester East High School                                             | •                         | at 8.00 VAM PM                        |
|                                                    | West Chester East High School                                             |                           | at 1:00 VAM PM                        |
| TOTAL Cost of Trip: \$ 4                           | 570.48 Pupil Cost: \$ 0                                                   | TOTA                      | AL Cost to the District: \$ \$4570.48 |
|                                                    |                                                                           |                           | Advance (Min. \$300): \$ \$2720.00    |
| Requested by: Beth                                 | Ann Caneza Signatu                                                        | e: Ble Coury              | yce Date: 3/1/22                      |
| APPROVAL                                           |                                                                           | ) ARA                     |                                       |
| Principal:                                         |                                                                           | Approved:                 | 2 22 Date: 3/2/2                      |
| Athletic Director:                                 |                                                                           | Approved SmJS             | Date: 3/1/2-2                         |
| Assistant Superintenden                            | it:                                                                       | Approved: Ala.            | JUNAN Date: 3/4/12                    |
| Transportation:                                    |                                                                           | . Org                     | Date:                                 |
| Scheduled Date:                                    |                                                                           | Contractor:               | U                                     |
| Krapf Cost:                                        |                                                                           | Additional Cost:          |                                       |
| Spellman                                           | Office Only: Overnight Trip will ap                                       | pear on the MARC          | H 2022 Board Consent Agenda.          |

i i inte

×

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

r .

| PROPOSAL                                                      | ✓ New Trip Request                                                                                               | Trip Revisio                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | on Request Trip Cancellation                                                                                          |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| School: West Chester East                                     |                                                                                                                  | Sport: Wrestling                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                       |
|                                                               |                                                                                                                  | In Season:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Post Season: 🗸                                                                                                        |
| Coach(s) in charge: John G                                    | allo, Marc Chafetz, Matt Ziegler                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| Destination: PIAA State Wro                                   | estling Tournament, Hershey, PA                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| Trin Day(s)/Date(s): Wedne                                    | sday, 3/9/22 - Saturday, 3/12/22                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
|                                                               |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| Number of Students:                                           | 3 Total Passengers:6% of% of%                                                                                    | Eligible Students goi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ing: 100                                                                                                              |
| Adult Chaperone to Studen                                     | it ratio:                                                                                                        | lealer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                       |
| ~ Other Adult Chaperones:                                     | perones: John Gallo, Marc Chafetz, Matt Zi                                                                       | legiei                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                       |
| ~ other Addit Chaperones.                                     |                                                                                                                  | an a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | fer folker felde de stande de folker en de fondere en de stande en en trade anna de la stande folker.<br>En en stande |
| Nurse required on this trip                                   | : Yes ✓No (Refer to 121AG6)                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| ESTIMATED COST                                                | Nu                                                                                                               | ımber Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Budget/Activity Code                                                                                                  |
| Substitute(s) needed:                                         | ✓ Yes ─ No if so, how many: <u>3 for</u>                                                                         | 2 days \$955.86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1-1100-000-00-54-954-315                                                                                              |
|                                                               |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| Name of Staff Member Driv                                     |                                                                                                                  | \$150.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1-3200-000-20-30-953-580 gas & tolls                                                                                  |
| Mileage/Tolls: (if applicable                                 |                                                                                                                  | 960.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1-3200-000-20-30-953-580 gas & tons                                                                                   |
| Hotel/Food/Airfare: (if app<br>Meal(s): (allowance \$31.50/Ad |                                                                                                                  | \$618.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1-3200-000-20-30-953-580                                                                                              |
| Registration/Entrance Fee:                                    |                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
|                                                               | t Providing Trans. Public Transpo<br>ntal Coach # of Buses/Rentals/Coache                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1-3200-000-20-30-953-580                                                                                              |
| ~ Rental Company/Carrier:                                     | Matthews Paoli Ford                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                       |
| ~ Request Drop and Pick (K                                    |                                                                                                                  | the second s | at AM PM                                                                                                              |
|                                                               | tea and the second s  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | at AM PM                                                                                                              |
| Students Leaving From: Wo                                     |                                                                                                                  | cai waleshi wante testa ta ta se se shi tes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | at <u>2:30</u> AM ↓ PM                                                                                                |
| Students Returning To: WC                                     |                                                                                                                  | ang sa sang sa sang sa sa sa sa sa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | at 10:00 AM 🗸 PM                                                                                                      |
| TOTAL Cost of Trip: \$ 3563                                   | 3.86 Pupil Cost: \$ 0                                                                                            | TOT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | AL Cost to the District: \$ 3563.86                                                                                   |
|                                                               |                                                                                                                  | Requested Trave                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <u>  Advance (Min. \$300): \$ 1730.00</u>                                                                             |
| Requested by: Joh                                             | n Gallo Signature                                                                                                | Ante                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Date: 3 3 22                                                                                                          |
| APPROVAL                                                      |                                                                                                                  | 9.14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | $11 \sqrt{7}$                                                                                                         |
| Principal:                                                    |                                                                                                                  | Approved:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Date: 3/7/22                                                                                                          |
| Athletic Director:                                            |                                                                                                                  | Approved: BL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Date: 33222                                                                                                           |
| Assistant Superintendent:                                     |                                                                                                                  | Approved MU.F.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Date: 3/7/12                                                                                                          |
| Transportation:                                               | and the second | 0000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Date:                                                                                                                 |
| Scheduled Date:                                               |                                                                                                                  | Contractor:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                       |
| Krapf Cost:                                                   | A                                                                                                                | dditional Cost:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <u> </u>                                                                                                              |
| Spellman Of                                                   | fice Only: Overnight Trip will appe                                                                              | ear on the MARCH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2022_Board Consent Agenda.                                                                                            |

#### WEST CHESTER AREA

APPROVED: August 1, 2015 121AG1 REVISED: December 14, 2017

SCHOOL DISTRICT 121AG1 Application for Approval of Study, Excursion, and

| Proposal 🛛 🗹 New Trip                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| School Henderson High S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | School                                                                                                                                                                                                                                                         |                                                                                                                                |                                                                                                                                                        | Grade/Subj                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ect/Club: I  | DECA                                                                                                                                                                                                                                       |                                                                                                                  |
| eacher(s) in Charge: Lucas Var                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | nEmburg                                                                                                                                                                                                                                                        |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Destination: DECA ICDC - Atla                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | nta Georgia                                                                                                                                                                                                                                                    |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Trip Day(s)/Date(s): 4/23 - 4/2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 27/2022                                                                                                                                                                                                                                                        |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Competi      | tion 🗹 Yes                                                                                                                                                                                                                                 | 🗆 No                                                                                                             |
| Overnight Trip: 🗹 Yes 🗆                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | No 🗆 In                                                                                                                                                                                                                                                        | State 🗵 🖸                                                                                                                      | out of State 🗆 🛛                                                                                                                                       | Out of Country                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Name To      | our Company:                                                                                                                                                                                                                               |                                                                                                                  |
| Special Instructions (rain date, etc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | c.):                                                                                                                                                                                                                                                           |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                | 2 - 2 - X                                                                                                                      |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| How is it related to curriculum:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Students v                                                                                                                                                                                                                                                     | vill use the                                                                                                                   | ir business and m                                                                                                                                      | narketing know                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ledge to co  | ompete at the inter                                                                                                                                                                                                                        | rnational                                                                                                        |
| DECA competition.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Objectives of the proposed trip:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | at the state comp                                                                                                                                                                                                                          | etition.                                                                                                         |
| 5 students will attend a business                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Number of Pupils:11                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total F                                                                                                                                                                                                                                                        | Passengers                                                                                                                     | :13                                                                                                                                                    | _ Per Pupil                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              | 750.00                                                                                                                                                                                                                                     |                                                                                                                  |
| Adult Chaperone to Student Ratio                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                | 1                                                                                                                              | /6                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ole Studen   | ts Going:                                                                                                                                                                                                                                  |                                                                                                                  |
| Names of Teacher/Staff Chaperor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | nes: Lucas                                                                                                                                                                                                                                                     | VanEmbur                                                                                                                       | g, Additional Cha                                                                                                                                      | perone TBD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| <ul> <li>Other Adult Chaperones:</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <u></u>                                                                                                                                                                                                                                                        |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Murses required on this trip:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 🗆 Yes                                                                                                                                                                                                                                                          | 🖸 No                                                                                                                           | (refer to 121A                                                                                                                                         | G6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Estimated Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | # Staff                                                                                                                                                                                                                                                        | # Days                                                                                                                         | Cost/Day                                                                                                                                               | Total Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | %            | Budget Code/Ac                                                                                                                                                                                                                             | count/Project                                                                                                    |
| Substitute(s) Needed:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2                                                                                                                                                                                                                                                              | 3                                                                                                                              | 159.31                                                                                                                                                 | 955.86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 100          |                                                                                                                                                                                                                                            | -20-40-221 3                                                                                                     |
| sussiliarely recided.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 5                                                                                                                                                                                                                                                              |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | 1 110-000                                                                                                                                                                                                                                  |                                                                                                                  |
| Agency Nurses Needed:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                |                                                                                                                                | 0.00                                                                                                                                                   | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Beney Mulses Meeded.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>2</b>     | •                                                                                                                                                                                                                                          |                                                                                                                  |
| Name of Staff Member Driving Stude                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | ents:                                                                                                                                                                                                                                                          |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              | <b>1</b>                                                                                                                                                                                                                                   |                                                                                                                  |
| tunie of start member string stade                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
| Milango (Talles (Familianhia)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |              |                                                                                                                                                                                                                                            |                                                                                                                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.7                                                                                                                                                                                                                                                            |                                                                                                                                |                                                                                                                                                        | 6 800 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              | En-060-7                                                                                                                                                                                                                                   | 11610-771                                                                                                        |
| Hotel/Food/Airfare: (if applicab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                |                                                                                                                                |                                                                                                                                                        | 6,809.20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                                                                                                                                                                                                                                            | 21 618-221                                                                                                       |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | f applicable)                                                                                                                                                                                                                                                  | 54 <b>.</b>                                                                                                                    |                                                                                                                                                        | 1,795.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              | 50-000-2                                                                                                                                                                                                                                   | 21_018-22                                                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | if applicable)<br>Flights, & Mart                                                                                                                                                                                                                              |                                                                                                                                |                                                                                                                                                        | 1,795.00<br>2,468.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              |                                                                                                                                                                                                                                            | 21_018-22                                                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | f applicable)                                                                                                                                                                                                                                                  |                                                                                                                                | Public Tran                                                                                                                                            | 1,795.00<br>2,468.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              | 50-000-2                                                                                                                                                                                                                                   | 21_018-22                                                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | if applicable)<br>Flights, & Mart                                                                                                                                                                                                                              |                                                                                                                                | <br>☑ Public Tran                                                                                                                                      | 1,795.00<br>2,468.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |              | 50-000-2                                                                                                                                                                                                                                   | 21_018-22                                                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>] Walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | if applicable)<br>Flights, & Mart<br>ovided Transpo                                                                                                                                                                                                            |                                                                                                                                | ☑ Public Tran<br>Cost/Vehicle                                                                                                                          | 1,795.00<br>2,468.40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | %            | 50-000-2                                                                                                                                                                                                                                   | 21 018-27<br>04 221 580                                                                                          |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>] Walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach                                                                                                                                                                                                   | ortation                                                                                                                       |                                                                                                                                                        | 1,795.00<br>2,468.40<br>sportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | %            | <u>50-000-z</u><br>1-1320-000-20-0                                                                                                                                                                                                         | 21 018-27<br>04 221 580                                                                                          |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>] Walking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | f applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles                                                                                                                                                                                      | prtation<br># Days                                                                                                             | Cost/Vehicle                                                                                                                                           | 1,795.00<br>2,468.40<br>sportation<br>Total Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | %            | <u>50-000-z</u><br>1-1320-000-20-0                                                                                                                                                                                                         | 21 018-27<br>04 221 580                                                                                          |
| Hotel/Food/Airfare:       (if applicab         Registration/Entrance Fee:       (if         Other Costs:       Chaperone Hotel,         Other Costs:       Chaperone Hotel,         Walking       D         Bus       Van/Car Rental         Buses/Rentals/Coaches                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | f applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles                                                                                                                                                                                      | prtation<br># Days                                                                                                             | Cost/Vehicle                                                                                                                                           | 1,795.00<br>2,468.40<br>sportation<br>Total Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | %            | <u>50-000-z</u><br>1-1320-000-20-0                                                                                                                                                                                                         | 21 018-27<br>04 221 580                                                                                          |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | f applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles                                                                                                                                                                                      | # Days                                                                                                                         | Cost/Vehicle                                                                                                                                           | 1,795.00<br>2,468.40<br>sportation<br>Total Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | %            | <u>50-000-z</u><br>1-1320-000-20-0                                                                                                                                                                                                         | 21 018-27<br>04 221 580                                                                                          |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>Walking D Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier: <u>PHL A</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | f applicable)<br>Flights, & Mart<br>ovided Transpo<br>D Coach<br># Vehicles<br>0                                                                                                                                                                               | rtation<br># Days<br>                                                                                                          | Cost/Vehicle                                                                                                                                           | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac                                                                                                                                                                                              | 21_0/8-22_<br>04 221 580<br>count/Project                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL A<br>Students Returning To: PHL A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>D Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27                                                                                                                                      | rtation<br># Days<br>0<br>rd                                                                                                   | Cost/Vehicle                                                                                                                                           | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7:00         | <u>50-000-2</u><br>1-1320-000-20-0<br>Budget Code/Ac                                                                                                                                                                                       | 21_0/8-22_<br>04 221 580<br>count/Project                                                                        |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL A<br>Students Returning To: PHL A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>D Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27                                                                                                                                      | rtation<br># Days<br>0<br>rd                                                                                                   | Cost/Vehicle <u>0.00</u> //es  No Drop a                                                                                                               | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 7:00         | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac                                                                                                                                                                                              | 21_0/8-22_<br>04 221 580<br>count/Project<br>pm<br>pm                                                            |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: <u>Chaperone Hotel,</u><br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: <u>PHL /</u><br>Students Returning To: <u>PHL /</u><br>Request Drop off/Pick up (only if u                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | if applicable)<br>Flights, & Mart<br>ovided Transpo                                                                                                                                                                                                            | rtation<br># Days<br>0<br>rd<br>th                                                                                             | Cost/Vehicle<br>0.00<br>/es 		No Drop a<br>Pick up                                                                                                     | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 7:00         | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>□ am<br>□ am<br>at                                                                                                                                                                    | 21       0/8 - 21         04 221 580         count/Project                                                       |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL A<br>Students Returning To: PHL A<br>Carter Company/Carrier:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27<br>sing Krapf):                                                                                                                        | rtation<br># Days<br>0<br>                                                                                                     | Cost/Vehicle<br>0.00<br>'es 🗆 No Drop a<br>Pick up<br>financial assistance                                                                             | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>t:<br>o at:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>□ am<br>□ am<br>at                                                                                                                                                                    | 21       0/8 - 21         04 221 580         count/Project                                                       |
| Hotel/Food/Airfare:       (if applicab         Registration/Entrance Fee:       (if         Other Costs:       Chaperone Hotel,         Date:       Chaperone Hotel,         Walking       Parent Pro         Bus       Van/Car Rental         Buses/Rentals/Coaches         Rental Company/Carrier:         Students Leaving From:       PHL A         Students Returning To:       PHL A         What are the planned activities to as         Fundraising Opportunities throughout                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | if applicable)<br>Flights, & Mart<br>ovided Transpo                                                                                                                                                                                                            | rtation<br># Days<br>0<br>rd<br>th<br>U N<br>vho require<br>ril. DECA Ac                                                       | Cost/Vehicle<br>0.00<br>'es 🗆 No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b                                                    | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>t:<br>o at:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>□ am<br>□ am<br>at                                                                                                                                                                    | 21       0/8 - 2 - 1         04 221 580         count/Project                                                    |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL /<br>Students Returning To: PHL /<br>Request Drop off/Pick up (only if u<br>What are the planned activities to as<br>Fundraising Opportunities throughou<br>Additional Information (bus w/lift, st                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | if applicable)<br>Flights, & Mart<br>ovided Transpo                                                                                                                                                                                                            | rtation<br># Days<br>0<br>rrd<br>th<br>/ho require<br>ril. DECA Ac<br>kes, special                                             | Cost/Vehicle<br>0.00<br>'es 🗆 No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)                                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>t:<br>o at:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>□ am<br>□ am<br>at                                                                                                                                                                    | 21       0/8 - 2 - 1         04 221 580         count/Project                                                    |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL A<br>Students Returning To: PHL A<br>Request Drop off/Pick up (only if u<br>What are the planned activities to as<br>Fundraising Opportunities throughou<br>Additional Information (bus w/lift, st<br>Students will pay for their registration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & Apri<br>car seat, ski boy<br>on, airfare, and                                         | # Days<br>0<br>0<br>rrd<br>th<br>who require<br>ril. DECA Ac<br>kes, special<br>hotel costs                                    | Cost/Vehicle<br>0.00<br>'es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)                                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:<br>::<br>pe paying for all p                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7:00<br>9:15 | 50-000-22<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>am<br>at<br>at                                                                                                                                                                       | 21 0/8-22<br>04 221 580<br>count/Project                                                                         |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL A<br>Students Returning To: PHL A<br>Aturna Returning To: PHL A<br>Students Will pay for their registration                                                                                                                                                                                                                                                                            | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & Apri<br>car seat, ski boy<br>on, airfare, and<br>46 Pupil Cost:                       | rtation<br># Days<br>0<br>ard<br>th<br>who require<br>ril. DECA Ac<br>kes, special<br>hotel costs<br>\$ 8,                     | Cost/Vehicle<br>0.00<br>'es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)                                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:<br>::<br>pe paying for all p                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>□ am<br>□ am<br>at                                                                                                                                                                    | 21 018-22<br>04 221 580<br>count/Project<br>pm<br>pm<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m |
| Hotel/Food/Airfare:       (if applicable         Registration/Entrance Fee:       (if         Other Costs:       Chaperone Hotel,         Walking       Parent Pro         Bus       Van/Car Rental         Buses/Rentals/Coaches         Rental Company/Carrier:         Students Leaving From:       PHL /         Students Returning To:       PHL /         What are the planned activities to as         Fundraising Opportunities throughou         Additional Information (bus w/lift, st         Students will pay for their registration         Total Cost of Trip:       \$ 12,028.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & April<br>car seat, ski box<br>on, airfare, and<br>46 Pupil Cost:  | rtation<br># Days<br>0<br>rrd<br>th<br>who require<br>ril. DECA Active<br>kes, special<br>hotel costs<br>\$ 8;<br>(750,00 X 1) | Cost/Vehicle<br>0.00<br>'es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)                                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:<br>::<br>pe paying for all p                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7:00<br>9:15 | 50-000-22<br>1-1320-000-20-0<br>Budget Code/Ac<br><br>am<br>at<br>at                                                                                                                                                                       | 21 018-22<br>04 221 580<br>count/Project<br>pm<br>pm<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m<br>m |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL /<br>Students Returning To: PHL /<br>Carrier: PHL /<br>Students Returning To: PHL /<br>What are the planned activities to as<br>Fundraising Opportunities throughou<br>Additional Information (bus w/lift, st<br>Students will pay for their registratio<br>Total Cost of Trip: \$ 12,028.4<br>Requested By: Lucas VanEmburg                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & April<br>car seat, ski box<br>on, airfare, and<br>46 Pupil Cost:  | rtation<br># Days<br>0<br>rrd<br>th<br>who require<br>ril. DECA Active<br>kes, special<br>hotel costs<br>\$ 8;<br>(750,00 X 1) | Cost/Vehicle<br>0.00<br>'es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)                                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:<br>::<br>pe paying for all p                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br>□ am<br>□ am<br>at<br>at<br>at<br>at<br>at                                                                                                                                                | 21_0/8-22<br>04 221 580<br>count/Project<br>pm<br>pm<br>am pm<br>am pm<br>am pm<br>count pm                      |
| Hotel/Food/Airfare:       (if applicab         Registration/Entrance Fee:       (if         Other Costs:       Chaperone Hotel,         Walking       Parent Pro         Bus       Van/Car Rental         Buses/Rentals/Coaches         Rental Company/Carrier:         Students Leaving From:       PHL /         Students Returning To:       PHL /         What are the planned activities to as         Fundraising Opportunities throughou         Additional Information (bus w/lift, st         Students will pay for their registratio         Total Cost of Trip:       \$ 12,028.4         Requested By:       Lucas VanEmburg         Approval                                                                                                                                                                                                                                                                                                                                                                                                                               | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & April<br>car seat, ski box<br>on, airfare, and<br>46 Pupil Cost:  | rtation<br># Days<br>0<br>rrd<br>th<br>who require<br>ril. DECA Active<br>kes, special<br>hotel costs<br>\$ 8;<br>(750,00 X 1) | Cost/Vehicle<br>0.00<br>'es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)<br>                               | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>bat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>coat:<br>c | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br>□ am<br>□ am<br>at<br>at<br>at<br>at<br>Date:                                                                                                                                             | 21_0/8-27_<br>04 221 580<br>count/Project<br>□ pm<br>□ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm    |
| Hotel/Food/Airfare:       (if applicable Registration/Entrance Fee:         Walking       Darent Product Registration       Buses/Rentals/Coaches       (if applicable Registration From:       PHL /         Buses/Rentals/Coaches       ~       Request Drop off/Pick up (only if upplicable Registration for the planned activities to asset Fundraising Opportunities throughout Additional Information (bus w/lift, st Students will pay for their registration Total Cost of Trip:       \$ 12,028.4         Requested By:       Lucas VanEmburg         Approval       Principal | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & April<br>car seat, ski box<br>on, airfare, and<br>46 Pupil Cost:  | rtation<br># Days<br>0<br>rrd<br>th<br>who require<br>ril. DECA Active<br>kes, special<br>hotel costs<br>\$ 8;<br>(750,00 X 1) | Cost/Vehicle<br>0.00<br>2 Ses I No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)<br>Signature:                   | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>o at:<br>::<br>pe paying for all p<br>ded: \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 7:00<br>9:15 | 50-000-2         1-1320-000-20-0         Budget Code/Ac         □         am         □         at         at <td>21_0/8-22<br/>04 221 580<br/>count/Project<br/>pm<br/>pm<br/>am pm<br/>am pm<br/>am pm<br/>count pm</td>                  | 21_0/8-22<br>04 221 580<br>count/Project<br>pm<br>pm<br>am pm<br>am pm<br>am pm<br>count pm                      |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL /<br>Students Returning To: PHL /<br>Request Drop off/Pick up (only if u<br>What are the planned activities to as<br>Fundraising Opportunities throughou<br>Additional Information (bus w/lift, st<br>Students will pay for their registratio<br>Total Cost of Trip: \$ 12,028.4<br>Requested By: Lucas VanEmburg<br>Approval<br>Principal<br>Supervisor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>sist students w<br>ut March & April<br>car seat, ski box<br>on, airfare, and<br>46 Pupil Cost:                      | th<br>hotel costs<br>(150.00 X II)<br>(150.00 X II)                                                                            | Cost/Vehicle<br>0.00<br>/es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)<br>55000 Other Fund<br>Signature: | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>be paying for all p<br>ded: \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7:00<br>9:15 | 50-000-2<br>1-1320-000-20-0<br>Budget Code/Ac<br>□ am<br>□ am<br>at<br>at<br>at<br>                                                                                                                                                        | 21_0/8-27_<br>04 221 580<br>count/Project<br>□ pm<br>□ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm    |
| Hotel/Food/Airfare: (if applicab<br>Registration/Entrance Fee: (i<br>Other Costs: Chaperone Hotel,<br>Walking Parent Pro<br>Bus Van/Car Rental<br>Buses/Rentals/Coaches<br>Rental Company/Carrier:<br>Students Leaving From: PHL /<br>Students Returning To: PHL /<br>Request Drop off/Pick up (only if u<br>What are the planned activities to as<br>Fundraising Opportunities throughon<br>Additional Information (bus w/lift, st<br>Students will pay for their registratio<br>Total Cost of Trip: \$ 12,028.4<br>Requested By: Lucas VanEmburg<br>Approval<br>Principal<br>Supervisor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | if applicable)<br>Flights, & Mart<br>ovided Transpo<br>Coach<br># Vehicles<br>0<br>Airport April 23<br>Airport April 23<br>Airport April 27<br>sing Krapf):<br>asist students w<br>at March & April<br>car seat, ski boy<br>on, airfare, and<br>46 Pupil Cost: | rtation<br># Days<br>0<br>rrd<br>th<br>who require<br>ril. DECA Active<br>kes, special<br>hotel costs<br>\$ 8;<br>(750,00 X 1) | Cost/Vehicle<br>0.00<br>/es D No Drop a<br>Pick up<br>financial assistance<br>tivity Account will b<br>instructions)<br>55000 Other Fund<br>Signature: | 1,795.00<br>2,468.40<br>sportation<br>Total Cost<br>0.00<br>at<br>at<br>t:<br>be paying for all p<br>ded: \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 7:00<br>9:15 | 50-000-2         1-1320-000-20-0         Budget Code/Ac         □         am         □         at         at <td>21_0/8-27<br/>04 221 580<br/>count/Project<br/>□ pm<br/>□ pm<br/>□ am □ pm<br/>□ am □ pm<br/>□ am □ pm<br/>□ am □ pm</td> | 21_0/8-27<br>04 221 580<br>count/Project<br>□ pm<br>□ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm<br>□ am □ pm     |

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                                                                                                                                                                                                                                                                                | Vew Trip Reques                                                                                                                                                                                                    | st [                                                                     | Trip Revisio     | on Request                                                                                                                                                  | Trip Cancellation                                        |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--|--|--|
| School: West Chester Hend                                                                                                                                                                                                                                                                               | lerson                                                                                                                                                                                                             | Spo                                                                      | ort: PIAA Boys F | PIAA Championship                                                                                                                                           | Indoor                                                   |  |  |  |
| Coach(s) in charge: Kevin                                                                                                                                                                                                                                                                               | Kelly,                                                                                                                                                                                                             |                                                                          | In Season:       | Post                                                                                                                                                        | Season: 🔽                                                |  |  |  |
| Destination: Penn State U                                                                                                                                                                                                                                                                               | Inivlersity                                                                                                                                                                                                        | · · · ·                                                                  |                  |                                                                                                                                                             |                                                          |  |  |  |
| Trip Day(s)/Date(s): Salurday Feb 26th and Sunday Feb 27, 2022                                                                                                                                                                                                                                          |                                                                                                                                                                                                                    |                                                                          |                  |                                                                                                                                                             |                                                          |  |  |  |
| Number of Students:       6       Total Passengers:       9       % of Eligible Students going:       100%         Adult Chaperone to Student ratio:       3       /2       /2         Names of Coach/Staff Chaperones:       Kevin Kelly, Chas Wilson, Brian Johnson         ~ Other Adult Chaperones: |                                                                                                                                                                                                                    |                                                                          |                  |                                                                                                                                                             |                                                          |  |  |  |
| Nurse required on this tri                                                                                                                                                                                                                                                                              | p: Yes 🔽 No (Refer to                                                                                                                                                                                              | 121AG6)                                                                  |                  |                                                                                                                                                             |                                                          |  |  |  |
| ESTIMATED COST                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                    | Number                                                                   | Cost             | Budget/Activi                                                                                                                                               | ity Code                                                 |  |  |  |
| Substitute(s) needed:                                                                                                                                                                                                                                                                                   | Yes 🗸 No if so, how r                                                                                                                                                                                              | many:                                                                    |                  |                                                                                                                                                             |                                                          |  |  |  |
| Mileage/Tolls: (if applicabl<br>Hotel/Food/Airfare: (if app<br>Meal(s): (allowance \$31.50/A<br>Registration/Entrance Fee                                                                                                                                                                               | plicable)<br>dult, \$20.00/Student)<br>: (if applicable)<br>at Providing Trans. Puble<br>ental Coach # of Buses/Rer<br>: Fred Bean Ford<br>Krapf Only): Yes No<br>enderson on 02/26/2022<br>enderson on 02/27/2022 | lic Transportation<br>ntals/Coaches 2<br>Drop at:<br>Pick up:<br>; \$ () | \$350.00<br>     | $\frac{1-3200-000}{1-3200-000}$ $\frac{1-3200-000}{1-3200-000}$ $\frac{1-3200-000}{1-3200-000}$ $\frac{1-3200-00}{1-3200-00}$ $\frac{1-3200-00}{1-3200-00}$ | АМРМ<br>АМРМ<br>АМРМ<br>ict: \$ 2215.00                  |  |  |  |
|                                                                                                                                                                                                                                                                                                         | ()                                                                                                                                                                                                                 |                                                                          | uested Travel    | Advance (Min. \$30                                                                                                                                          | <u>o): \$</u> 1865.00                                    |  |  |  |
| Requested by: Farm fel                                                                                                                                                                                                                                                                                  | 7                                                                                                                                                                                                                  | Signature: XEL                                                           | ni Kally         |                                                                                                                                                             | Date: 2.21-22                                            |  |  |  |
| APPROVAL Principal: Athletic Director: Assistant Superintendent: Transportation: Scheduled Date: Krapf Cost:                                                                                                                                                                                            |                                                                                                                                                                                                                    | Approv<br>Approv<br>Approv<br>Contra<br>Addition                         | ed:              | AN P.S.                                                                                                                                                     | Date: 2-21-22<br>Date: 2-21-22<br>Date: 2[]]/]]<br>Date: |  |  |  |
| Spellman Office Only: Overnight Trip will appear on the MARCH 2022 Board Consent Agenda.                                                                                                                                                                                                                |                                                                                                                                                                                                                    |                                                                          |                  |                                                                                                                                                             |                                                          |  |  |  |

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                   | V New Trip Request                                                                                                                                                                                                                                                            | Trip Revisio      | n Request Trip Cancellation        |  |  |  |  |  |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------|--|--|--|--|--|
| School: West Chester Henderson             |                                                                                                                                                                                                                                                                               | Sport: PIAA Swimm | ing State Championships            |  |  |  |  |  |
| Coach(s) in charge: Jell Bolt Post Season: |                                                                                                                                                                                                                                                                               |                   |                                    |  |  |  |  |  |
| Destination: Hershey Pa                    |                                                                                                                                                                                                                                                                               |                   |                                    |  |  |  |  |  |
| Trip Day(s)/Date(s): <u>3/15/22, 3/</u>    | 16/22, 3/17/22                                                                                                                                                                                                                                                                | <del>,</del>      |                                    |  |  |  |  |  |
| Adult Chaperone to Student ra              | Number of Students: <u>10</u> Total Passengers: <u>13</u> % of Eligible Students going: <u>100%</u><br>Adult Chaperone to Student ratio: <u>3</u> / <u>1</u><br>Names of Coach/Staff Chaperones: <u>Jeff Bolt. Thomas McCormick, Katle Clark</u><br>~ Other Adult Chaperones: |                   |                                    |  |  |  |  |  |
| Nurse required on this trip:               | Yes 🖌 No (Refer to 121AG6)                                                                                                                                                                                                                                                    |                   |                                    |  |  |  |  |  |
| ESTIMATED COST                             | N                                                                                                                                                                                                                                                                             | lumber Cost       | Budget/Activity Code               |  |  |  |  |  |
| Substitute(s) needed: 🗸 Y                  | es No if so, how many: <u>12</u>                                                                                                                                                                                                                                              | 2400              |                                    |  |  |  |  |  |
| Name of Staff Member Driving               | Students: Jeff Bott. Thomas McCorm                                                                                                                                                                                                                                            |                   |                                    |  |  |  |  |  |
| Mileage/Tolls: (if applicable)             |                                                                                                                                                                                                                                                                               | 400.00            | 1-3200-000-20-30-953-580           |  |  |  |  |  |
| Hotel/Food/Airfare: (if applicab           |                                                                                                                                                                                                                                                                               | 4074.00           | 1-3200-000-20-30-953-580           |  |  |  |  |  |
| Meal(s): (allowance \$31.50/Adult,         |                                                                                                                                                                                                                                                                               | 850.00            | 1-3200-000-20-30-953-580           |  |  |  |  |  |
| Registration/Entrance Fee: (if             | applicable)                                                                                                                                                                                                                                                                   | 50.00             | 1-3200-000-20-30-953-580           |  |  |  |  |  |
|                                            | oviding Trans. Public Transp                                                                                                                                                                                                                                                  |                   | 1-3200-000-20-30-953-580           |  |  |  |  |  |
| ~ Rental Company/Carrier: Free             | d Bean Ford                                                                                                                                                                                                                                                                   |                   |                                    |  |  |  |  |  |
| ~ Request Drop and Pick (Krapf             | Only): Yes No Drop at:                                                                                                                                                                                                                                                        | 1                 | atAMPM                             |  |  |  |  |  |
| 84                                         | Pick up:                                                                                                                                                                                                                                                                      | ·                 | at AM PM                           |  |  |  |  |  |
| Students Leaving From: Hende               |                                                                                                                                                                                                                                                                               |                   | at 9;00                            |  |  |  |  |  |
| Students Returning To: Hender              | son on 3/18/2021                                                                                                                                                                                                                                                              |                   | at 11:00 M                         |  |  |  |  |  |
| TOTAL Cost of Trip: \$ 8524.0              | 0 Pupil Cost: \$ ()                                                                                                                                                                                                                                                           | TOTA              | L Cost to the District: \$ 8524.00 |  |  |  |  |  |
|                                            |                                                                                                                                                                                                                                                                               |                   | Advance (Min. \$300): \$ 537 4.00  |  |  |  |  |  |
| Requested by: JEFTR                        | ky Bort Signatur                                                                                                                                                                                                                                                              | e: Jutors         | Bott Date: 3/1/22                  |  |  |  |  |  |
| APPROVAL                                   |                                                                                                                                                                                                                                                                               | 104               |                                    |  |  |  |  |  |
| Principal:                                 |                                                                                                                                                                                                                                                                               | Approved:         | Date: 3-7-22                       |  |  |  |  |  |
| Athletic Director:                         |                                                                                                                                                                                                                                                                               | Approved AFT      | MEan - Mr. Pate: 3-7-22            |  |  |  |  |  |
| Assistant Superintendent:                  |                                                                                                                                                                                                                                                                               | Approved          | Date: 3/1/12                       |  |  |  |  |  |
| Transportation:                            |                                                                                                                                                                                                                                                                               | 0.0               | Date:                              |  |  |  |  |  |
| Scheduled Date:                            |                                                                                                                                                                                                                                                                               | _ Contractor:     |                                    |  |  |  |  |  |
| Krapf Cost:                                |                                                                                                                                                                                                                                                                               | Additional Cost:  | <u> </u>                           |  |  |  |  |  |
| Spellman Office                            | Only: Overnight Trip will app                                                                                                                                                                                                                                                 | pear on the MARCH | 2022_Board Consent Agenda.         |  |  |  |  |  |

X

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                       | V New Trip Request                                   | t 📋                                   | Trip Revision  | Request             | Trip Cancellation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|--------------------------------|------------------------------------------------------|---------------------------------------|----------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| School: West Chester Hender    | rson                                                 | Sport                                 | PIAA Boys Wre  | stling State Champi | onships                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                |                                                      |                                       | In Season:     |                     | Season: 🗸                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Coach(s) in charge: Rob Bei    | ghley                                                |                                       |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Destination: Hershey Pa        | 7                                                    |                                       |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Trip Day(s)/Date(s): 3/9/202   | 22, 3/10/22, 3/11/22                                 |                                       |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Number of Students: 6          | Total Passengers: 10                                 | % of Eligible §                       | itudents going | r: 100%             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Adult Chaperone to Studer      | nt ratio: <u>3</u> / 1                               |                                       |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                | perones: Rob Beighley, Caleb Ed                      | wards, Cody Lind                      |                |                     | Add provide a state of the stat |
| ~ Other Adult Chaperones:      |                                                      | -,                                    |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Nurse required on this trip    | : Yes 🗸 No (Refer to                                 | 121AG6)                               |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ESTIMATED COST                 |                                                      | Number                                | Cost           | Budget/Activit      | ty Code                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Substitute(s) needed:          | Yes 🖌 No if so, how n                                | nany:                                 | 0              | <del></del>         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Name of Staff Member Dri       | ving Students: Rob Beighley, C                       | aleb Edwards, Cody L                  | nd             |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Mileage/Tolls: (if applicable  |                                                      |                                       | 350.00         | 1-3200-00           | 0-20-30-953-580                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Hotel/Food/Airfare: (if app    | licable)                                             |                                       | 2250.00        |                     | 0-20-30-953-580                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Meal(s): (allowance \$31.50/Ac | jult, \$20.00/Student)                               |                                       | 1000.00        | 1-3200-00           | 0-20-30-953-580                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Registration/Entrance Fee:     | (if applicable)                                      |                                       | 200.00         | 1-3200-000          | 0-20-30-953-580                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                | t Providing Trans. Publ<br>ntal Coach # of Buses/Rer | lic Transportation<br>htals/Coaches 2 | 750            | 1-3200-0            | <u>00-20-30-953-58</u> 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| ~ Rental Company/Carrier:      | Fred Bean Ford                                       |                                       |                |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| ~ Request Drop and Pick (K     |                                                      | Drop at:                              |                | at                  | AM PM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                |                                                      | Pick up:                              |                | at                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Students Leaving From: He      | anderson on 3/12/2021                                |                                       |                | at 11:00            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Students Returning To: He      | nderson on 3/13/2021                                 |                                       |                | at 11:00            | AM 🖌 PM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| TOTAL Cost of Trip: \$ 455     | O Pupil Cost                                         | :\$0                                  | TOTAL          | Cost to the Distri  | ct: \$ 4550.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                                |                                                      | Requ                                  | ested Travel A | dvance (Min. \$30   | <u>o): \$ 3800.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Requested by: Rober            | + Beighley                                           | Signature: Pol                        | - Bur          | L                   | Date: 3-7-2022                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| APPROVAL                       | 5 1                                                  | 1                                     | 100            |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Principal:                     |                                                      | Approve                               | d: AtX.X       | Jul                 | Date: 3-7-27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Athletic Director:             |                                                      | Approve                               | + APO THE      | Bemade.             | Date: 3/7/22                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Assistant Superintendent:      |                                                      | Approve                               | HA. MA         | MAN                 | _ Date: 3/1/12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Transportation:                |                                                      |                                       | U.C.Y          | <u> </u>            | Date:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Scheduled Date:                |                                                      | Contract                              |                | J                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Krapf Cost:                    |                                                      | Additional                            | Cost:          |                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Spellman Of                    | fice Only: Overnight Trip                            | will appear on th                     | e MARCH        | 2022_Board Co       | nsent Agenda.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

## WEST CHESTER AREA

APPROVED: August 1, 2015

REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and

|                                 | Extracur                              | ncular mp        |                   | al of Bus Tran    | sportation                 |                                      |
|---------------------------------|---------------------------------------|------------------|-------------------|-------------------|----------------------------|--------------------------------------|
| Proposal 🛛 🕅 N                  | lew Trip Request                      |                  | Trip Revi         | sion Request      |                            | Trip Cancellation Request            |
| School RHS                      |                                       |                  |                   | Grade/Subj        | ect/Club: 1                | 2TH - DECA                           |
|                                 | <b>ACCARTER</b>                       |                  |                   |                   |                            |                                      |
|                                 | MARRIOTT MARQU                        | IIS, 265 PEAC    | HTREE CENTE       | R AVE, ATLANTA    | , GA 30303                 |                                      |
|                                 | PRIL 23 - 27                          |                  |                   |                   | Competit                   |                                      |
|                                 |                                       | State 🗹 Ou       | t of State 🛛      | Out of Country    | Name To                    | ur Company:                          |
| Special Instructions (rain      | date, etc.):                          |                  |                   |                   |                            |                                      |
| How is it related to curric     | DECA is a                             |                  |                   | - Marila Marine D |                            |                                      |
| with other DECA member          |                                       |                  |                   |                   |                            | lents will compete internationally   |
| Objectives of the propose       |                                       |                  |                   |                   |                            | s, problem solving and marketing.    |
| objectives of the propose       |                                       | c students w     |                   | icudership, com   | manication                 | s, problem solving and marketing.    |
| Number of Pupils:               | 2 Total                               | Passengers:      | 3                 | Per Pupil         | Cost:                      | 641.00                               |
| Adult Chaperone to Stude        |                                       | 2 /              | 1                 |                   | le Students                |                                      |
| Names of Teacher/Staff C        |                                       | TINE MCCAR       | TER               | -                 |                            |                                      |
| ~ Other Adult Chaperone         |                                       |                  |                   |                   |                            |                                      |
| Nurses required on this tr      | ip: 🗆 Yes                             | ☑ No             | (refer to 121/    | 4G6)              |                            |                                      |
| Estimated Cost                  |                                       |                  |                   |                   |                            |                                      |
|                                 | # Staff                               | # Days           | Cost/Day          | Total Cost        | %                          | Budget Code/Account/Project          |
| Substitute(s) Needed:           | 1                                     | 4                | 235.81            | 943.24            | 50%                        | 1-1110-000-20-40-223-315             |
|                                 |                                       |                  |                   |                   | 50%                        | 1-1360-000-20-03-223-315             |
| Agency Nurses Needed:           |                                       |                  |                   |                   |                            |                                      |
|                                 |                                       |                  |                   |                   |                            |                                      |
| Name of Staff Member Drivin     | ng Students:                          |                  |                   |                   |                            |                                      |
| Mileage/Tolls: (if applicable   | e)                                    |                  |                   |                   |                            |                                      |
| Hotel/Food/Airfare: (if         | applicable) <mark>\$972 - 1-13</mark> | 60-000-20-03     | -223-580          | 1,944.00          |                            | \$972 from acct. #50-000-223-018-223 |
| Registration/Entrance Fee: \$   | 155 - 1-1360-000-20-0                 | 3-223-810        |                   | 465.00            |                            | \$310 from acct. #50-000-223-018-223 |
| Other Costs: FLIGHT - \$        | 285                                   |                  |                   | 285.00            |                            | 1-1360-000-20-03-223-580             |
| □ Walking □ Pa                  | arent Provided Transpo                | ortation         | D Public Tran     | sportation        |                            |                                      |
| 🗆 Bus 🗆 Van/Car Re              | ental 🗆 Coach                         |                  |                   |                   |                            |                                      |
|                                 | # Vehicles                            | # Days           | Cost/Vehicle      | Total Cost        | %                          | Budget Code/Account/Project          |
| Buses/Rentals/Coaches           |                                       |                  |                   | 0.00              |                            |                                      |
|                                 |                                       |                  |                   |                   |                            |                                      |
| ~ Rental Company/Carrier:       |                                       |                  |                   |                   |                            |                                      |
| Students Leaving From:          | ×                                     |                  |                   | at                |                            | 🗆 am 🗆 pm                            |
| Students Returning To:          | -                                     |                  |                   | at                |                            | □ am □ pm                            |
| ~ Request Drop off/Pick up (o   | only if using Krapf):                 | 🗆 Yes            | D No Drop a       | it:               |                            | at 🗆 am 🗆 pm                         |
|                                 |                                       |                  | Pick up           | o at:             |                            | at am pm                             |
| What are the planned activiti   | es to assist students w               | ho require fina  | ancial assistance | 2:                |                            |                                      |
| The schol store will help to of | fset the cost                         |                  |                   |                   |                            |                                      |
| Additional Information (bus w   | v/lift, star seat, ski box            | es, special inst | ructions)         |                   |                            |                                      |
|                                 |                                       |                  |                   |                   |                            |                                      |
| Total Cost of Trip: \$          | 3,637.24 Pupil Cost:                  | \$ 1,282         | .00 Other Fund    | ed: \$            | / Total C                  | Cost to the District: \$ 2,355.24    |
| Requested By: CHRISTIN          |                                       |                  | ature:            | VI Ital           | Mat                        | Date: 3/3/22                         |
|                                 | E MIC CARIE                           | K, Jigh          |                   | MINIA             | ·/· ///                    | Date. Divige                         |
| Approval                        | station and the                       | Sec. S. A.       |                   |                   | $\{0_1, 2_2, \dots, 2_n\}$ |                                      |
| Principal                       |                                       |                  | Approved          |                   |                            | Date: 3/2/22                         |
| Supervisor                      |                                       |                  | Approved          | AL M              |                            | Date:                                |
| Director of: 🗆 Elementary       | Secondary 🗆                           | Pupil Service    | s Approved        | gui-th            | MA                         | Date: 3/1/22                         |
| Transportation:                 |                                       |                  |                   |                   | )                          | Date:                                |
| Schedule Dates:                 |                                       |                  | Contracto         | r:                |                            |                                      |

No. 121AG1

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                                    | V New Trip Request                                   |                               | Trip Revisio | on Request         | Trip Cancellation                                                |  |  |  |
|-------------------------------------------------------------|------------------------------------------------------|-------------------------------|--------------|--------------------|------------------------------------------------------------------|--|--|--|
| School: Rustin High School                                  | [                                                    | Sport                         | Indoor Track |                    |                                                                  |  |  |  |
| Coach(s) in charge: Shaz I                                  | Brown, Jim Collins, Dave Smith                       |                               | In Season:   | Pos                | t Season: ✔                                                      |  |  |  |
| Destination: Penn State University                          |                                                      |                               |              |                    |                                                                  |  |  |  |
| Trip Day(s)/Date(s): 2/26 -                                 | 2/27                                                 | an an an an an an an Andrew   |              |                    |                                                                  |  |  |  |
| Names of Coach/Staff Cha                                    |                                                      |                               |              |                    |                                                                  |  |  |  |
| Nurse required on this trip                                 | Yes Vo (Refer to 1)                                  | 21AG6)                        |              |                    |                                                                  |  |  |  |
| ESTIMATED COST                                              |                                                      | Number                        | Cost         | Budget/Activ       | vity Code                                                        |  |  |  |
| Substitute(s) needed: [                                     | Yes 🖌 No if so, how m                                | any:                          |              | ·                  |                                                                  |  |  |  |
| a sub-better a subset of a beauti-charge development of the | iving Students: Shaz Brown, Jim                      | i Collins, Dave Smi           |              |                    |                                                                  |  |  |  |
| Mileage/Tolls: (if applicable                               | •                                                    |                               | 200.00       |                    | 00-20-30-953-580                                                 |  |  |  |
| Hotel/Food/Airfare: (if app                                 |                                                      |                               | 1000.00      |                    | 0-20-30-953-580                                                  |  |  |  |
| Meal(s): (allowance \$31.50/A                               |                                                      |                               | 772.00       |                    | 100-20-30-953-580                                                |  |  |  |
| Registration/Entrance Fee                                   | : (if applicable)                                    |                               | 20.00        | 1-3200-0           | 00-20-30-953-580                                                 |  |  |  |
|                                                             | t Providing Trans. Publicental Coach # of Buses/Rent |                               | 500.00       | <u>1-3200-00</u>   | 00-20-30-953.580                                                 |  |  |  |
| ~ Rental Company/Carrier:                                   | Enterprise West Chester                              |                               |              |                    |                                                                  |  |  |  |
|                                                             |                                                      | Drop at:                      |              | at                 |                                                                  |  |  |  |
|                                                             |                                                      | Pick up:                      |              |                    |                                                                  |  |  |  |
| Students Leaving From: R                                    |                                                      |                               |              | at                 |                                                                  |  |  |  |
| Students Returning To: Ru                                   |                                                      |                               |              | at                 |                                                                  |  |  |  |
| TOTAL Cost of Trip: \$ 249                                  | 2.00 Pupil Cost:                                     | \$                            | TOTA         | L Cost to the Dist | rict: \$ 2492.00                                                 |  |  |  |
|                                                             |                                                      | Requ                          | ested Travel | Advance (Min. \$3  | <u>00):\$</u> 2500.00                                            |  |  |  |
| Requested by: Janes                                         | Collins s                                            | ignature:                     | 0            | 22                 | Date: 2/22/22                                                    |  |  |  |
| APPROVAL                                                    |                                                      | <i>C</i>                      |              | 10                 |                                                                  |  |  |  |
| Athletic Director: Dury<br>Assistant Superintendent:        | Marano<br>Landqrast                                  | Approve<br>Approve<br>Approve | d:           | Burel              | Date: 2/23/22<br>Date: 2/23/22<br>Date: 2/23/22<br>Date: 2/23/12 |  |  |  |
| Transportation:                                             |                                                      |                               | - 0          | XX                 | Date:                                                            |  |  |  |
| Scheduled Date:                                             |                                                      | Contrac                       |              | ( )                |                                                                  |  |  |  |
| Krapf Cost:                                                 |                                                      | Additional                    | Cost:        | $\smile$           |                                                                  |  |  |  |
| Spellman Of                                                 | fice Only: Overnight Trip v                          | will appear on th             | HARCH        | 2022Board C        | onsent Agenda.                                                   |  |  |  |

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                                                                                     | 🖌 New Trip Request                                                |            | Trip Revisio     | n Request        | Trip Cancellation              |  |
|--------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------|------------------|------------------|--------------------------------|--|
| School: Rustin Athletics                                                                                     |                                                                   | Sport:     | Smm              |                  |                                |  |
| Coach(s) in charge: Kiera (                                                                                  | Callahan and Steven DeWitt                                        |            | In Season:       | □ ∪ Post         | Season: 🗸                      |  |
| Destination: Bucknell, PA                                                                                    |                                                                   |            |                  |                  |                                |  |
|                                                                                                              |                                                                   |            |                  |                  | —                              |  |
| Trip Day(s)/Date(s): <u>3/15/2</u>                                                                           |                                                                   |            |                  |                  |                                |  |
| Adult Chaperone to Stude                                                                                     | Total Passengers: <u>6</u><br>ent ratio: 1 /2                     |            | itudents goin    | g:               |                                |  |
| Names of Coach/Staff Cha                                                                                     | perones: Klera Callahan and Steven I                              |            |                  |                  |                                |  |
|                                                                                                              | 5:                                                                |            | <u>ц.,</u>       |                  |                                |  |
| Nurse required on this trip                                                                                  | p: Yes VNo (Refer to 121AG                                        | i6)<br>    |                  |                  |                                |  |
| ESTIMATED COST                                                                                               |                                                                   | Number     | Cost             | Budget/Activ     | ity Code                       |  |
| Substitute(s) needed:                                                                                        | Yes 🖌 No if so, how many:                                         | <u>ا</u>   |                  |                  |                                |  |
|                                                                                                              | riving Students: Klera Callahan                                   |            |                  |                  |                                |  |
| Mileage/Tolls: (if applicabl                                                                                 | -                                                                 |            | 30.00<br>2552.00 | ·······          | 20-30-953-580<br>20-30-953-580 |  |
| Hotel/Food/Airfare: (if ap)                                                                                  |                                                                   |            | 440.00           |                  | 20-30-953-580                  |  |
| Meal(s): (allowance \$31.50/A                                                                                |                                                                   |            | 9.00             |                  |                                |  |
| Registration/Entrance Fee                                                                                    | :: (i) applicable)                                                |            | 0,00             | 1-5200-000-      | -20-30-953-580                 |  |
|                                                                                                              | nt Providing Trans.  Public Tra ental  Coach # of Buses/Rentals/C |            | 300.00           | 1-3200-000       | -20-30-953-580                 |  |
| ~ Rental Company/Carrier:                                                                                    |                                                                   |            |                  |                  |                                |  |
| ~ Request Drop and Pick (                                                                                    |                                                                   | p at:      |                  | at               |                                |  |
|                                                                                                              |                                                                   | c up:      |                  | at               |                                |  |
| Students Leaving From:                                                                                       |                                                                   |            |                  | at               | амрм                           |  |
|                                                                                                              |                                                                   |            |                  | at               | амрм                           |  |
| TOTAL Cost of Trip: \$ 333                                                                                   | 31.00 <u>Pupil Cost:</u> \$                                       |            | TOTAL            | Cost to the Dist | rict: \$ 3331.00               |  |
|                                                                                                              |                                                                   |            |                  |                  | <u>00): \$</u> 3350.00         |  |
| Requested by: Kic                                                                                            | ra Callahan sign                                                  | ature: B   | Nº C             | alle             | ∠ Date: 3/10/22                |  |
| APPROVAL                                                                                                     |                                                                   |            |                  |                  |                                |  |
| Principal: Mike M                                                                                            | arano                                                             | Approved   | d:               |                  | te: 3/10/22                    |  |
| Principal: Mike Marano Approved: Dete: 3/10/22<br>Athletic Director: Devon Landgraff Approved: Date: 3/10/22 |                                                                   |            |                  |                  |                                |  |
| Assistant Superintendent:                                                                                    |                                                                   | Approve    |                  | man              | Date:                          |  |
| Transportation:                                                                                              |                                                                   |            |                  | ¥)               | Date:                          |  |
| Scheduled Date:                                                                                              |                                                                   | Contract   |                  |                  |                                |  |
| Krapf Cost:                                                                                                  |                                                                   | Additional | COST:            |                  | ,                              |  |
| Spellman Office Only: Overnight Trip will appear on the MAR 28, 2022 Board Consent Agenda.                   |                                                                   |            |                  |                  |                                |  |

ADMINISTRATIVE GUIDELINE APPROVED: September 25, 2017 REVISED: August 19, 2019

| PROPOSAL                                                           | 🖌 New Trip Request                   | Trip Revi              | sion Request                                                                                                    | Trip Cancellation                                                                                               |
|--------------------------------------------------------------------|--------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| School: Rustin                                                     |                                      | Sport: Wrestling       |                                                                                                                 | /                                                                                                               |
|                                                                    |                                      | In Season              | n: Pos                                                                                                          | st Season: 📈                                                                                                    |
| Coach(s) in charge: Aston wh                                       | ite, Brad Harkins, Rick McCaughlin   |                        | an providenci i da que A deserver apresent                                                                      | ingen de la comme de la com |
| Destination: Hershey, PA                                           | -                                    |                        | 2).<br>                                                                                                         |                                                                                                                 |
| T: D () D () 3/0 3/15                                              |                                      |                        |                                                                                                                 |                                                                                                                 |
| Trip Day(s)/Date(s): 3/9 - 3/12                                    | g                                    |                        | N                                                                                                               |                                                                                                                 |
| Number of Students: 2                                              | Total Passengers: 6%                 | of Eligible Students g | oing: 100                                                                                                       |                                                                                                                 |
| Adult Chaperone to Student                                         | ratio: <u>4 /2</u>                   |                        |                                                                                                                 |                                                                                                                 |
| Names of Coach/Staff Chaper<br>~ Other Adult Chaperones:           | ones: Aston White, Brad Harkins, Ric |                        | etrucelli                                                                                                       |                                                                                                                 |
| - other Addit Chaperones.                                          |                                      |                        |                                                                                                                 |                                                                                                                 |
| Nurse required on this trip:                                       | Yes No (Refer to 121AG6)             |                        |                                                                                                                 |                                                                                                                 |
| ESTIMATED COST                                                     |                                      | Number Cost            | Budget/Acti                                                                                                     | vity Code                                                                                                       |
| Substitute(s) needed:                                              | Yes No if so, how many: 2            |                        | Dudget/Act                                                                                                      | vity code                                                                                                       |
|                                                                    |                                      | 010.02                 |                                                                                                                 |                                                                                                                 |
| Name of Staff Member Drivin                                        | g Students: Aston White              |                        |                                                                                                                 |                                                                                                                 |
| Mileage/Tolls: (if applicable)                                     |                                      | 88.00                  |                                                                                                                 | 00-20-30-953-580                                                                                                |
| Hotel/Food/Airfare: (if applica                                    |                                      | 900.00                 |                                                                                                                 | 00-20-30-953-580                                                                                                |
| Meal(s): (allowance \$31.50/Adult<br>Registration/Entrance Fee: (i |                                      | 475.00                 | (-3200 - 00                                                                                                     | 0-20-30-453-580                                                                                                 |
| ing                                                                | ( applicable)                        |                        |                                                                                                                 |                                                                                                                 |
|                                                                    | roviding Trans. 🔲 Public Trans       |                        |                                                                                                                 |                                                                                                                 |
| Bus Van/Car Renta                                                  | al Coach # of Buses/Rentals/Coac     | :hes                   |                                                                                                                 |                                                                                                                 |
| ~ Rental Company/Carrier:                                          |                                      |                        |                                                                                                                 |                                                                                                                 |
| ~ Request Drop and Pick (Krap                                      |                                      | t:                     |                                                                                                                 | АМ РМ                                                                                                           |
| Chudente Level and Energy Dusti                                    |                                      |                        | at                                                                                                              |                                                                                                                 |
| Students Leaving From: Rustin<br>Students Returning To: Rustin     |                                      |                        | at<br>at                                                                                                        |                                                                                                                 |
| TOTAL Cost of Trip: \$ 1781.                                       |                                      | 20 70                  | the second se |                                                                                                                 |
| 101AL Cost of Thp: \$ 1701.                                        | 02 <u>Pupir Cost:</u> \$ 300         | .32 <u>TO</u>          |                                                                                                                 |                                                                                                                 |
| 0                                                                  | 1                                    | Requested Trav         | el Advance (Min. \$                                                                                             | <u>300): \$</u> 1500.00                                                                                         |
| Requested by:                                                      | tu UU Signatu                        | re:                    |                                                                                                                 | Date: 37/21                                                                                                     |
| APPROVAL                                                           | 1 111                                |                        |                                                                                                                 |                                                                                                                 |
| Principal:                                                         | from ball                            | Approved:              | e Maran                                                                                                         | Date: 3122                                                                                                      |
| Athletic Director:                                                 | 1                                    | Approved: Dev          | 22. Landovat                                                                                                    | 1 Date: 3/7/22                                                                                                  |
| Assistant Superintendent:                                          |                                      | Approved 11.           | VAMM                                                                                                            | Date: 3/1/2                                                                                                     |
| Transportation:                                                    |                                      |                        | XX                                                                                                              | Date:                                                                                                           |
|                                                                    |                                      | Contractory            | (-)                                                                                                             |                                                                                                                 |
| Scheduled Date:<br>Krapf Cost:                                     |                                      | Contractor:            |                                                                                                                 |                                                                                                                 |

No. 121AG1

APPROVED: August 1, 2015 REVISED: December 14, 2017

121AG1 Application for Approval of Study, Excursion, and

|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Extracu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | rricular Tri    | ips and Approva                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | al of Bus Transp  | ortation           |                                                                                                                 |             |
|----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------|-----------------------------------------------------------------------------------------------------------------|-------------|
| Proposal                                                       | V New Trip R                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | lequest                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                 | Trip Revisi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | on Request        | 0 11               | Trip Cancellation Reques                                                                                        | it          |
| chool Her                                                      | nderson High Scl                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | nool, East Hie                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | sh School, Ru   | ustin High Scho                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Grade/Subj        | ect/Club: 1        | 1 and 12                                                                                                        |             |
| eacher(s) in Charge:                                           | Jonathan K                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | reamer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| estination: Kala                                               | ahari Resorts, Po                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | oconos                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| rip Day(s)/Date(s):                                            | 4/6/22-4/1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   | _ Competiti        |                                                                                                                 |             |
| Overnight Trip:                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | State 0         | ut of State                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Out of Country    | Name Tou           | Ir Company:                                                                                                     |             |
| special Instructions (                                         | rain date, etc.):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | to be for allow | l at Kalahari Reso                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | uta in the Desens | ~                  |                                                                                                                 |             |
| How is it related to c                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | and the second se |                   |                    | hanned to concerned WCATD to DMCA All State Faithur                                                             |             |
| WCASD students; Heather Krebs of EHS,<br>Objectives of the pro |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | kend practicing and pe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                    | honored to represent WCASD at PMEA All State Festival,                                                          |             |
| objectives of the pro                                          | posed trip.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Students will s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | pend the week   | terre proceeding and pe                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                   |                    |                                                                                                                 |             |
| Number of Pupils:                                              | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total P                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | assengers:      | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Per Pupil C       | Cost:              | 0.00                                                                                                            |             |
| Adult Chaperone to S                                           | And a second sec |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 /             | / 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | —<br>% of Eligib  | le Students        | Going: 100.00%                                                                                                  |             |
| Names of Teacher/St                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | : Jonath                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | an Kreamer      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    | Construction of the second                                                                                      |             |
| Other Adult Chape                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Nurses required on t                                           | in contraction (                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Yes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | V No            | (refer to 121AC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | G6)               |                    |                                                                                                                 |             |
| Estimated Cost                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | # Days          | Cost/Day                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Cost        | %                  | Budget Code/Account/Project                                                                                     |             |
| Substitute(s) Needed:                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 3               | 159.31                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 477.93            |                    | 1-1110-000-20-16-966-315                                                                                        |             |
| Anna Anna Anna Anna Anna Anna Anna Anna                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Agency Nurses Needed                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -               | 0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.00              |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   | () <del>-101</del> |                                                                                                                 |             |
| Name of Staff Member                                           | Driving Students                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | : Jor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | nathan Kream    | ier                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   | -                  | a se d'altra de la compañía de la co |             |
| 5 S S                                                          | oplicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Hotel/Food/Airfare:                                            | (if applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Registration/Entrance                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,375.00          |                    | 1-1110-000-20-16-966-810                                                                                        | <u> </u>    |
| Other Costs: Kre                                               | amer registration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 981.95            |                    | 1-1110-000-20-16                                                                                                | -0100-      |
| Walking                                                        | Parent Prov                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | ided Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | tation          | Public Trans                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | sportation        |                    |                                                                                                                 |             |
| Bus Van                                                        | /Car Rental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Coach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | # Days          | Cost/Vehicle                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Cost        | %                  | Budget Code/Account/Project                                                                                     |             |
| Buses/Rentals/Coaches                                          | à                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00              |                    | ······································                                                                          |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| <ul> <li>Rental Company/Car</li> </ul>                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   | 7.00               |                                                                                                                 |             |
| Students Leaving From                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | at                | 7:00               | / am pm                                                                                                         |             |
| Students Returning To:                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u> </u>        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | at                |                    | am pm                                                                                                           |             |
| <ul> <li>Request Drop off/Pic</li> </ul>                       | k up (only if using                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | g Krapf):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 | es No Drop a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                   |                    | atam                                                                                                            | pm pm       |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 20              | Pick up                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | o at:             |                    | atam                                                                                                            | [] pm       |
| What are the planned a                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | cial assistance:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |                    |                                                                                                                 |             |
| WCASD Music Budget of                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | the state of the second s |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Additional Information                                         | (bus w/lift, star s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | eat, ski boxes,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | special instru  | ictions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | θ <del>.</del> Λ  | <b></b>            | 6                                                                                                               | 0 0 7 4 0 0 |
| Total Cost of Trip:                                            | \$ 2,834.88                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 8 Pupil Cost:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 | Other Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 19:1-3/           | lotal              |                                                                                                                 | 2,834.88    |
| Requested By: Jon                                              | athan Kreamer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Si              | ignature:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | XIIIA             | 968-y-144-y-1-     | Date:03,                                                                                                        | /15/2022    |
| Approval                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | (                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   | - 198 C            |                                                                                                                 |             |
| Principal                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | Approved                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Xala              |                    | Date: 3 15 Z                                                                                                    | 2           |
| Supervisor                                                     | /                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 | Approved                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | NOC/              | K6 Barnal          | し Date: 3/16/2                                                                                                  | 2           |
| ·                                                              | mentary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | econdary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Pupil Servio    | /                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   | Mar                | Date: 3/15/22                                                                                                   |             |
| Transportation:                                                | , L                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | · L                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | - CIVI            | 1                  | Date:                                                                                                           |             |
| Schedule Dates:                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | Contracto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | r:                |                    |                                                                                                                 |             |
| Krapf Costs:                                                   | P                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 | Additional                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                    |                                                                                                                 |             |
|                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |                    |                                                                                                                 |             |
| Spellman Office                                                | Only O                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | vernight Trip                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | will appear     | on the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                   |                    | Board Consent Agenda.                                                                                           | I           |



| Book    | Policy Manual   |
|---------|-----------------|
| Section | 100 Programs    |
| Title   | Charter Schools |
| Code    | 140             |
| Status  | Second Reading  |

#### Purpose

In order to provide students, parents/guardians, and community members an opportunity to establish and maintain schools that operate independently from the District, the Board shall evaluate applications submitted for charter or regional charter schools located within the District, in accordance with the requirements of law and those established by the Board.[1]

#### **Definitions**

Appeal Board means the State Charter School Appeal Board established by the Charter School Law. [2].

**Board of Trustees** is the governing body of a charter or regional charter school. Members of the Board of Trustees shall be classified as public officials[<u>3]</u>

**Charter School** means an independent, nonsectarian public school established and operated under a charter from the local Board and in which students are enrolled or attend. A charter school must be organized as a public, nonprofit corporation; and charters may not be granted to any for-profit entity.[2] [3][4]

**Local Board of Directors ("Board")** means the Board of Directors of the West Chester Area School District.[2]

**Regional Charter School** means an independent nonsectarian public school established and operated under a charter from more than one local board of directors and in which students are enrolled or attend. A regional charter school must be organized as a public, nonprofit corporation; and charters may not be granted to any for-profit entity.[2][5]

#### <u>Authority</u>

The Board's authority regarding charter or regional charter schools arises under the Charter School Law.

#### **Delegation of Responsibility**

Applications for a charter school or regional charter school shall be submitted to the Board through the Superintendent or designee, who shall be responsible to receive applications and for communicating with all applicants.

#### **Guidelines**

A charter school or regional charter school shall be subject to all federal and state laws and regulations prohibiting discrimination in admissions, employment, and operation on the basis of actual or perceived race, color, age, creed, religion, gender, sexual orientation, gender identity, gender expression, ancestry, national origin, marital status, pregnancy or handicap/disability in its programs and activities, and provides equal access to the Boy Scouts and other designated youth groups.[3]

Furthermore, a charter school or regional charter school may not discriminate in its admission policies or practices on the basis of intellectual ability or athletic ability, measures of achievement or aptitude, status as a person with a disability, proficiency in the English language, or any other basis that would be illegal if used by a school district.

A charter school or regional charter school shall comply with all requirements in the Charter School Law, and applicable federal and state law and regulations.

A charter or regional charter school shall submit monthly enrollment figures and other required reports to the District, as stated in the charter.

#### Applications to Establish a New Charter School

Applications for charter schools or regional charter schools must contain all the information specified in the Charter Schools Law, **its regulations** and any additional information required by the Board.[4][14]

Applications for charter schools or regional charter schools shall be submitted to the Board through Superintendent by November 15 of the school year preceding the school year in which the school will be established.[4]

Additional information may be requested by the Board, through the Superintendent, to assist in its evaluation of the application.

Within forty-five (45) days of receipt of an application, unless otherwise agreed to by the applicant, the Board shall hold at least one (1) public hearing on the charter or regional charter application, in accordance with law. The Board shall evaluate submitted applications for charter schools based on the criteria established by law, regulations, and any additional criteria, as determined by the Board.[4] At least forty-five (45) days must pass between the first public hearing and the final decision of the Board. No later than seventy-five (75) days after the first public hearing, the Board shall grant or deny the application.[4]

A charter or regional charter school application shall be approved or denied by a majority vote of all Board members at a public meeting, in accordance with the provisions of law. Written notice of the Board's decision shall be sent to the applicant, Department of Education, and the Appeal Board, including reasons for denial and a clear description of application deficiencies if the application is denied.

Upon approval of a charter application, the Board and the charter school's Board of Trustees shall develop a written charter which will be signed by both parties. The charter shall be for a period of three (3) to five (5) years and may be renewed for subsequent five-year periods by the Board. [7]

The Board shall evaluate denied applications that are revised and resubmitted. [4][6] The Board may conduct one or more public hearings on the revised application. The Board will consider the revised application at its first public meeting occurring at least forty-five (45) days after receipt of the revised application. [4]

#### Oversight and Review

The Board shall annually assess whether each charter or regional charter school is meeting the goals of its charter and shall require each charter or regional charter school to submit an annual report no later than August 1 of each year.[10]

The Board shall conduct a comprehensive review prior to granting a five-year renewal of the charter. [10] The board directs the Superintendent or his/her designee to develop administrative guidelines for

the renewal process.

The Board shall have ongoing access to the records and facilities of the charter or regional charter school to ensure that the charter or regional charter school is in compliance with its charter, Board policy, and applicable laws.[10]

#### Revocation or Nonrenewal of an Existing Charter

The Board may choose to revoke or not renew a charter based on any of the following reasons:

- 1. One or more material violations of the written charter.
- 2. Failure to meet the student performance requirements set forth in 22 Pa. Code Ch. 5 or the written charter.
- 3. Failure to meet generally accepted standards of fiscal management or audit requirements.
- 4. Violations of any provision of the Charter School Law.
- 5. Violation of any provision of state or federal law from which the charter or regional charter school has not been exempted, including any statute or regulation governing children with disabilities.
- 6. The charter school has been convicted of fraud.

Notice of revocation or of non-renewal of a charter given by the Board will state the grounds for such action with reasonable specificity and provide reasonable notice regarding the public hearing concerning such revocation or non-renewal. A public hearing concerning such revocation or non-renewal. A public hearing concerning such revocation or non-renewal will be arranged in accordance with the Charter School Law. A 30 day public comment period will be held after the public hearing. After the conclusion of the public comment period, the Board will provide the charter or regional charter school with formal notification regarding renewal or non-renewal.

In cases where the health or safety of the charter or regional charter school's students, staff, or both is at serious risk, the Board may take immediate action to revoke a charter.

If a charter is revoked, not renewed, forfeited, surrendered, or otherwise ceases to operate, the charter or regional charter school shall be dissolved. In no event shall the district be liable for any outstanding liabilities or obligations of the charter or regional charter school.

#### Insurance/Risk Management

The charter or regional charter school shall adequately protect against liability and risk through an active risk management program approved by the Board. The program shall include proof of purchase of insurance coverages as required by the Board. [14][12]

Minimum coverages and levels of appropriate coverages shall be established in the charter.

A charter or regional charter school shall operate in a manner that minimizes the risk of injury and harm to students, employees, and others.

The Board affirms that the Board of Trustees and the charter or regional charter school shall be solely liable for any and all damages and costs of any kind resulting from any legal challenges involving the operation of a charter or regional charter school. The Board shall not be held liable for any activity or operation related to the program of a charter or regional charter school.[12]

#### **Miscellaneous**

1. A charter or regional charter school and the district may arrange for the district, at the district's sole discretion, to provide certain services to the charter or regional charter school. Such agreements will be set forth in the charter or by separate contract mutually agreed upon by the

Board and the Board of Trustees.

- 2. The district shall provide student transportation for resident students enrolled in a charter school or regional charter school as required by law, and consistent with Board Policy 810.
- 3. The district shall provide access to its extracurricular activities or interscholastic athletics for resident students enrolled in a charter or regional charter school as required by law, and after demonstration by the charter or regional charter school that it does not provide an equivalent activity for its students. Charter or regional charter school students participating in district extracurricular activities or interscholastic athletics shall comply with Board Policy 140.1.

Legal 1. 24 P.S. 1702-A 2. 24 P.S. 1703-A 3. 24 P.S. 1715-A 4. 24 P.S. 1717-A 5. 24 P.S. 1718-A 6. 65 Pa. C.S.A. 701 et seg 7. 24 P.S. 1720-A 8. 24 P.S. 1723-A 9. 24 P.S. 1724-A 10. 24 P.S. 1728-A 11. 24 P.S. 1729-A 12. 24 P.S. 1727-A 13. 24 P.S. 1726-A 14. 24 P.S. 1719-A 24 P.S. 1701-A et seq



| Book    | Policy Manual                                      |
|---------|----------------------------------------------------|
| Section | 100 Programs                                       |
| Title   | Existing Charter School Renewal Process Guidelines |
| Code    | 140AG1                                             |
| Status  | Second Reading                                     |

An existing charter or regional charter school seeking renewal of its charter shall submit, by certified mail, to the Superintendent, the Board President, and the Board Secretary, a letter stating its intent to seek renewal of its charter. If the charter or regional charter school is seeking any amendment to the existing charter it shall be stated in the letter of intent. The letter of intent shall be received no earlier than July 1 and no later than 4 p.m. on October 1 of the final year of the current charter. The submission of the charter or regional charter school's annual report to the district shall under no circumstances serve as the charter or regional charter school's letter of intent. It is the charter or regional charter school's letter of intent. It is the charter or and request renewal in such a time frame to allow for all necessary steps in the renewal process.

Failure to submit a timely letter of intent may be a cause for nonrenewal of the charter. Proposed amendments to a charter not set forth in the letter of intent may not be considered as part of the renewal.

Within thirty (30) calendar days of receipt of the letter stating the charter or regional charter school's intent to renew, the Superintendent or his/her designee, shall do the following:

- 1. Acknowledge receipt of the letter in writing to the charter or regional charter school.
- 2. Provide specific information to the charter or regional charter school regarding information that is required to be submitted to the district for its review.
- 3. Schedule a site visit that will be a comprehensive view of the charter or regional charter school's operations, including a review of the school's records, classroom observations, as well as meetings with staff, trustees, students, and parents.

The charter or regional charter school shall provide all of the requested information to the district within 60 days of the notice by the Superintendent or his/her designee of the information being requested.

The site visits will occur within 60 days of the notice by the Superintendent or his/her designee of the information being requested.

The district may, at its sole discretion, invite representatives from the charter or regional charter school to attend one or more of the district's Education Committee meetings to provide information to the committee during the 60 day period.

Upon receipt of the requested information from the charter or regional charter school or completion of the site visits, whichever happens later, the district shall advise the charter or regional charter school of the date, time, and place of the Education Committee public meeting within the next 45 days where the administration will make a recommendation regarding the charter or regional charter school's renewal.

After the meeting, the Superintendent or his/her designee shall notify the charter or regional charter school in writing of the administration's recommendation to renew or not renew the charter.

In the event the recommendation is to renew the charter and a majority of the Education Committee present at the committee meeting where the recommendation to renew is presented raise concerns regarding the recommendation for renewal, the renewal of the charter or regional charter school shall be scheduled for a hearing before the Board within 30 days and notification the charter or regional charter school of the date, time and place of the hearing will be provided. Otherwise, in the event the recommendation is to renew the charter, the renewal of the charter or regional charter school shall be placed on the agenda of the next Board meeting and notification to the charter or regional charter school of the date, time, and place of the meeting will be provided.

If the recommendation is not to renew the charter the district shall follow the procedures for nonrenewal set forth in Board Policy and the Charter School Law.

The time periods set forth herein may be extended by agreement of the district and the charter or regional charter school.

#### **BOARD OF SCHOOL DIRECTORS OF THE WEST CHESTER AREA SCHOOL DISTRICT**

#### **RESOLUTION**

#### March 28, 2022

WHEREAS, Section 15-1502(a) of the Public School Code of 1949 provides:

"Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays** ..."

WHEREAS, the Board of School Directors of the West Chester Area School District/Intermediate Unit (herein "Board") has adopted a school calendar for the 2022-2023 school year (herein "Exhibit 'A"");

**WHEREAS,** it is the intention of this Resolution to designate five (5) additional days to be designated as local holidays in the Board's adopted school calendar as official local school holidays.

NOW, THEREFORE, the Board hereby resolves as follows:

1. The following five (5) additional days will be designated as local holidays in the adopted school calendar by the Board for the 2022-2023 school year:

| Labor Day – September 5, 2022                    |
|--------------------------------------------------|
| Friday, November 25, 2022                        |
| Martin Luther King's Birthday – January 16, 2023 |
| President's Holiday – February 20, 2023          |
| Spring Break – April 7, 2023                     |

2. In all other respects, the adopted school calendar for the 2022-2023 school year shall remain as set forth in Exhibit "A."

### BOARD OF SCHOOL DIRECTORS OF THE WEST CHESTER AREA SCHOOL DISTRICT

Attest:

By:\_\_\_

**Board President** 

**Board Secretary** 

#### **CERTIFICATION**

I, \_\_\_\_\_, hereby certify that I am the Secretary of the Board of School Directors of the West Chester Area School District/Intermediate Unit, and the foregoing Resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on \_\_\_\_\_, 2022, at which time a quorum was present, the Resolution being approved by a vote of \_\_\_\_\_\_, 2022, at which this a quotain was present, \_\_\_\_\_ vote of \_\_\_\_\_\_ to \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_\_, 2022.

By:\_\_\_\_\_ Board Secretary

#### 2022-23 WCASD School Board Calendar

#### **Board Approved** 2.28.2022

|   | August 2022 |     |      |      |      |      |    |  |  |
|---|-------------|-----|------|------|------|------|----|--|--|
| _ | S           | Μ   | Т    | W    | R    | F    | S  |  |  |
|   |             | 1   | 2    | 3    | 4    | 5    | 6  |  |  |
|   | 7           | 8   | 9    | 10   | 11   | 12   | 13 |  |  |
|   | 14          | 15  | 16   | 17   | 18   | 19   | 20 |  |  |
|   | 21          | 22  | 23   | 24   | 25   | 26   | 27 |  |  |
| 1 | 28          | 29  | 30   | 31   |      |      |    |  |  |
|   |             |     |      |      |      |      |    |  |  |
| _ |             | Stu | dent | 3 T( | each | er 7 |    |  |  |

| December 2022 |       |        |       |       |        |     |  |  |
|---------------|-------|--------|-------|-------|--------|-----|--|--|
| S             | Μ     | Т      | W     | R     | F      | S   |  |  |
|               |       |        |       | 1     | 2      | 3   |  |  |
| 4             | 5     | 6      | 7     | 8     | 9      | 10  |  |  |
| 11            | 12    | 13     | 14    | 15    | 16     | 17  |  |  |
| 18            | 19    | 20     | 21    | 22    | 23     | 24  |  |  |
| 25            | 26    | 27     | 28    | 29    | 30     | 31  |  |  |
|               |       |        |       |       |        |     |  |  |
| St            | udent | : 16/7 | '6 Te | eache | er 16/ | /83 |  |  |

| Student 16/76 Teacher 16/8 | 3 | ) |
|----------------------------|---|---|
|----------------------------|---|---|

| April 2023 |    |    |    |    |    |    |  |
|------------|----|----|----|----|----|----|--|
| S          | Μ  | Т  | W  | R  | F  | S  |  |
|            |    |    |    |    |    | 1  |  |
| 2          | 3  | 4  | 5  | 6  | 7  | 8  |  |
| 9          | 10 | 11 | 12 | 13 | 14 | 15 |  |
| 16         | 17 | 18 | 19 | 20 | 21 | 22 |  |
| 23         | 24 | 25 | 26 | 27 | 28 | 29 |  |
| 30         |    |    |    |    |    |    |  |

Student 16/153 Teacher 16/161

| September 2022 |    |      |     |    |    |     |  |  |  |
|----------------|----|------|-----|----|----|-----|--|--|--|
| S              | Μ  | Т    | W   | R  | F  | S   |  |  |  |
|                |    |      |     | 1  | 2  | 3   |  |  |  |
| 4              | 5  | 6    | 7   | 8  | 9  | 10  |  |  |  |
| 11             | 12 | 13   | 14  | 15 | 16 | 17  |  |  |  |
| 18             | 19 | 20   | 21  | 22 | 23 | 24  |  |  |  |
| 25             | 26 | 27   | 28  | 29 | 30 |     |  |  |  |
|                |    |      |     |    |    |     |  |  |  |
|                |    | 0010 | ~ - |    |    | ~ ~ |  |  |  |

Student 20/23 Teacher 21/28

| January 2023 |           |    |             |    |        |    |  |  |  |  |
|--------------|-----------|----|-------------|----|--------|----|--|--|--|--|
| S            | Μ         | Т  | W           | R  | F      | S  |  |  |  |  |
| 1            | 2         | 3  | 4           | 5  | 6      | 7  |  |  |  |  |
| 8            | 9         | 10 | 11          | 12 | 13     | 14 |  |  |  |  |
| 15           | 16        | 17 | 18          | 19 | 20     | 21 |  |  |  |  |
| 22           | 23        | 24 | 25          | 26 | 27     | 28 |  |  |  |  |
| 29           | 30        | 31 |             |    |        |    |  |  |  |  |
|              |           |    |             |    |        |    |  |  |  |  |
| <u></u>      | بل م م ام |    | <u>. т.</u> |    | - 0014 | 00 |  |  |  |  |

Student 20/96 Teacher 20/103

| May 2023 |     |       |    |    |     |     |
|----------|-----|-------|----|----|-----|-----|
| S        | Μ   | Т     | W  | R  | F   | S   |
|          | 1   | 2     | 3  | 4  | 5   | 6   |
| 7        | 8   | 9     | 10 | 11 | 12  | 13  |
| 14       | 15  | 16    | 17 | 18 | 19  | 20  |
| 21       | 22  | 23    | 24 | 25 | 26  | 27  |
| 28       | 29  | 30    | 31 |    |     |     |
|          |     |       |    |    |     |     |
| - 01     | 1 1 | 04/4- | T  |    | 001 | 100 |

Student 21/174 Teacher 22/183

185 Days for Students (182) 194 Days for Teachers (191) 3 Snow Days Built-In

| October 2022                |    |    |    |    |    |    |  |  |  |  |
|-----------------------------|----|----|----|----|----|----|--|--|--|--|
| S                           | Μ  | Т  | W  | R  | F  | S  |  |  |  |  |
|                             |    |    |    |    |    | 1  |  |  |  |  |
| 2                           | 3  | 4  | 5  | 6  | 7  | 8  |  |  |  |  |
| 9                           | 10 | 11 | 12 | 13 | 14 | 15 |  |  |  |  |
| 16                          | 17 | 18 | 19 | 20 | 21 | 22 |  |  |  |  |
| 23                          | 24 | 25 | 26 | 27 | 28 | 29 |  |  |  |  |
| 30                          | 31 |    |    |    |    |    |  |  |  |  |
| Student 19/42 Teacher 19/47 |    |    |    |    |    |    |  |  |  |  |

| February 2023 |     |       |            |    |    |     |  |  |  |
|---------------|-----|-------|------------|----|----|-----|--|--|--|
| S             | Μ   | Т     | W          | R  | F  | S   |  |  |  |
|               |     |       | 1          | 2  | 3  | 4   |  |  |  |
| 5             | 6   | 7     | 8          | 9  | 10 | 11  |  |  |  |
| 12            | 13  | 14    | 15         | 16 | 17 | 18  |  |  |  |
| 19            | 20  | 21    | 22         | 23 | 24 | 25  |  |  |  |
| 26            | 27  | 28    |            |    |    |     |  |  |  |
|               |     |       |            |    |    |     |  |  |  |
| 01            | 1 ( | 10144 | <i>г</i> т |    | 40 | 400 |  |  |  |

Student 19/115 Teacher 19/122

| June 2023 |    |    |                |    |    |     |  |  |  |  |
|-----------|----|----|----------------|----|----|-----|--|--|--|--|
| S         | Μ  | Т  | W              | R  | F  | S   |  |  |  |  |
|           |    |    |                | 1  | 2  | 3   |  |  |  |  |
| 4         | 5  | 6  | 7              | 8  | 9  | 10  |  |  |  |  |
| 11        | 12 | 13 | 14             | 15 | 16 | 17  |  |  |  |  |
| 18        | 19 | 20 | 21             | 22 | 23 | 24  |  |  |  |  |
| 25        | 26 | 27 | 28             | 29 | 30 |     |  |  |  |  |
|           |    |    |                |    |    |     |  |  |  |  |
| 2         |    |    | - <del>-</del> |    |    | 404 |  |  |  |  |

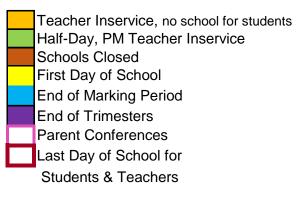
Student 11/185 Teacher 11/194

#### November 2022

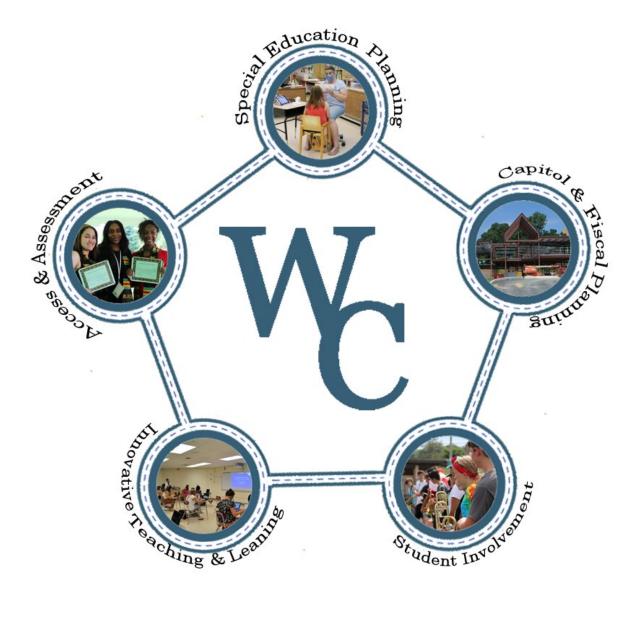
| S                           | Μ  | Т  | W  | R  | F  | S  |
|-----------------------------|----|----|----|----|----|----|
|                             |    | 1  | 2  | 3  | 4  | 5  |
| 6                           | 7  | 8  | 9  | 10 | 11 | 12 |
| 13                          | 14 | 15 | 16 | 17 | 18 | 19 |
| 20                          | 21 | 22 | 23 | 24 | 25 | 26 |
| 27                          | 28 | 29 | 30 |    |    |    |
|                             |    |    |    |    |    |    |
| Student 18/60 Teacher 20/67 |    |    |    |    |    |    |

| March 2023                    |    |    |    |    |    |    |
|-------------------------------|----|----|----|----|----|----|
| S                             | Μ  | Т  | W  | R  | F  | S  |
|                               |    |    | 1  | 2  | 3  | 4  |
| 5                             | 6  | 7  | 8  | 9  | 10 | 11 |
| 12                            | 13 | 14 | 15 | 16 | 17 | 18 |
| 19                            | 20 | 21 | 22 | 23 | 24 | 25 |
| 26                            | 27 | 28 | 29 | 30 | 31 |    |
|                               |    |    |    |    |    |    |
| Chudent 00/127 Teacher 02/145 |    |    |    |    |    |    |

Student 22/137 Teacher 23/145



## 2022-2025 Comprehensive Plan



### Superintendent: Dr. Robert Sokolowski Assistant Superintendent: Dr. Kalia Reynolds

#### **Comprehensive Goal Area One: Access to District Programming**

# Goal: Expand access to comprehensive district programming to provide equitable opportunities for all students.

**STRATEGY 1**: Engage diverse stakeholders to improve recruitment, hiring, and retention of District employees who reflect the student population.

**Rationale for Strategy**: It is important to reflect the diverse backgrounds of our students with a representative professional staff. A more diverse and culturally sensitive professional staff will enrich the District by adding multiple perspectives to teaching and learning for all students.

#### Action Steps:

A. Review policies and implement recruitment practices that target potential staff who reflect our student population and who utilize culturally responsive pedagogy.

B. Create hiring teams who can identify culturally responsive pedagogy.

C. Maintain a database of information from recent hires and those who exit to establish supports that promote the retention of staff members who reflect our student population.

| Action Step 1A                                                      | Review policies and implement recruitment practices to target<br>professional staff who reflect our student population and who utilize<br>culturally responsive pedagogy.                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                    | Engage diverse stakeholders to improve recruitment, hiring, and retention of District employees who reflect the student population.                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Description of Action<br>Step                                       | <ul> <li>Implement recruitment practices that target candidates who reflect our student population and who utilize culturally responsive practices through various avenues.</li> <li>Advertise offerings during course selection.</li> <li>Provide career fairs at the elementary, middle, and high school levels.</li> </ul>                                                                                                                                                                                                                                                     |
| People Responsible                                                  | <ul> <li>Human Resources Department</li> <li>Administration</li> <li>Communications Department</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Indicator of<br>Implementation                                      | <ul> <li>Promote on-going outreach to universities including historically black colleges and universities to find exemplary minority candidates.</li> <li>Offer opportunities, means, and supports to advance and retain staff.</li> <li>Establish relationships with universities and professional education organizations that align potential candidates with district expectations.</li> <li>Develop culturally sensitive recruitment materials as part of our marketing plan (video, brochures, presentations, open houses).</li> <li>Recruit at diversity fairs.</li> </ul> |
| Is this a P D action<br>step? If yes, what<br>might that look like? | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| Action Step 1B                                                     | Create hiring teams who can identify culturally responsive pedagogy.                                                                                                                                                                                                                                                                                                                                                                                        |  |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Aligned Strategy                                                   | Engage diverse stakeholders to improve recruitment, hiring, and retention of District employees who reflect the student population.                                                                                                                                                                                                                                                                                                                         |  |
| Description of Action<br>Step                                      | Provide hiring teams with the training and resources to secure diverse and culturally responsive candidates.                                                                                                                                                                                                                                                                                                                                                |  |
| People Responsible                                                 | <ul><li>Human Resources</li><li>Administration</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Indicator of<br>Implementation                                     | <ul> <li>Share data regarding the percentage of professional staff who reflect<br/>our student population.</li> <li>Design, review and use interview questions along with sample<br/>responses that measure candidates' culturally responsive practices.</li> <li>Provide professional development for hiring teams to collaborate and<br/>align hiring practices.</li> <li>Disseminate disaggregated data of applicants to the hiring managers.</li> </ul> |  |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Review with administrators the qualities of culturally responsive candidates on ongoing implicit bias training.                                                                                                                                                                                                                                                                                                                                        |  |

| Action Step 1C                                                     | Maintain a database of information from recent hires to establish supports that promote the retention of staff members who reflect our student population.                                                                                                                                                                                                                 |  |  |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Aligned Strategy                                                   | Engage diverse stakeholders to improve recruitment, hiring, and retention of District employees who reflect the student population.                                                                                                                                                                                                                                        |  |  |
| Description of Action<br>Step                                      | Assess and understand the various reasons professionals leave the district.<br>This analysis will inform support needed to retain a diverse staff.                                                                                                                                                                                                                         |  |  |
| People Responsible                                                 | <ul> <li>Human Resources Department</li> <li>Director of Equity and Assessment</li> <li>Administration</li> </ul>                                                                                                                                                                                                                                                          |  |  |
| Indicator of<br>Implementation                                     | <ul> <li>Analyze quantitative and qualitative data from recent hires about why they chose WCASD.</li> <li>Compare data of student population and professional staff percentages.</li> <li>Examine retention data (percentage of staff and data from staff resignation).</li> <li>Conduct "stay interviews" twice a year to support retention of staff of color.</li> </ul> |  |  |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Diversity and Inclusion and Social Emotional Learning Training and support.                                                                                                                                                                                                                                                                                           |  |  |

**STRATEGY 2:** Engage diverse stakeholders to develop a coherent and aligned K-12 local system of assessments that measures access to equitable opportunities for all students.

**Rationale for Strategy**: The District recognizes the limitations of state assessments. There is a need to develop a K-12, vertically aligned system of local assessments that reflects rigor, cultural responsiveness and personalization.

#### **Action Steps:**

A. Prioritize time for staff to meet in PLCs to refine and implement effective instructional and assessment practices.

B. Convene a K-12 Local Assessment Committee to create an assessment philosophy and framework that supports the achievement of all students.

C. Utilize multiple measures of effectiveness that measure the degree that students access district programming.

| Action Step 2A                                                     | Prioritize time for staff to meet in Professional Learning Communities (PLCs) to refine and implement effective instructional and assessment practices.                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Engage diverse stakeholders to develop a coherent and aligned K-12 local system of assessments to determine whether we are providing equitable opportunities for all students                                                                                                                                                                                                                                                      |
| Description of Action<br>Step                                      | Build shared knowledge of instructional and assessment practices to ensure high levels of learning for all students                                                                                                                                                                                                                                                                                                                |
| People Responsible                                                 | Administration                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Indicator of<br>Implementation                                     | <ul> <li>Sustain building cultures of collaboration and inquiry centered on teaching and learning.</li> <li>Create master schedules that support PLCs, including creating/analyzing assessments and planning for remediation/enrichment.</li> <li>Operationalize district protocols to implement a Multi-Tiered System of Supports (MTSS) for all learners.</li> <li>Review staff surveys and student achievement data.</li> </ul> |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Social Emotional Learning and Culturally Responsive training and practices.                                                                                                                                                                                                                                                                                                                                                   |

| Action Step 2B                                                     | Convene a K-12 Local Assessment Committee to create an assessment philosophy and framework that supports achievement for all students.                                                                                                                                                                                                                                                                                                                   |  |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Aligned Strategy                                                   | Engage diverse stakeholders to develop a coherent and aligned K-12 local system of assessments to determine whether we are providing equitable opportunities for all students.                                                                                                                                                                                                                                                                           |  |
| Description of Action<br>Step                                      | K-12 committee will create a local system of assessments supported by a district philosophy and framework.                                                                                                                                                                                                                                                                                                                                               |  |
| People Responsible                                                 | <ul><li>Local Assessment Committee</li><li>Administration</li></ul>                                                                                                                                                                                                                                                                                                                                                                                      |  |
| Indicator of<br>Implementation                                     | <ul> <li>Articulate a K-12 vertically aligned system of local assessments that match our curriculum and are purposeful.</li> <li>Ensure that students have multiple opportunities to demonstrate their learning through various and personalized methods.</li> <li>Develop assessments that target application and analysis over recall and memory.</li> <li>Foster the creation of assessments that reflect culturally responsive practices.</li> </ul> |  |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Initial work will be at the committee level with professional learning time devoted to communication and training for all staff                                                                                                                                                                                                                                                                                                                     |  |

| Action Step 2C                                                     | Utilize multiple measures of effectiveness that measure the degree that students access district programming.                                                                                                                                                                                                                                                                         |  |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Aligned Strategy                                                   | Engage diverse stakeholders to develop a coherent and aligned K-12 local system of assessments to determine whether we are providing equitable opportunities for all students.                                                                                                                                                                                                        |  |
| Description of Action<br>Step                                      | Ensure all students have access to a well-balanced education through a wide variety of academic and extra-curricular programming                                                                                                                                                                                                                                                      |  |
| People Responsible                                                 | Administrative Team                                                                                                                                                                                                                                                                                                                                                                   |  |
| Indicator of<br>Implementation                                     | <ul> <li>Review student absences, discipline, intervention data, Permission to<br/>Evaluate referrals.</li> <li>Consider student access to resources and technology such as web-<br/>based sites including Schoology.</li> <li>Measure student participation in funded activities, clubs and/or non-<br/>funded activities.</li> <li>Analyze student coursework selection.</li> </ul> |  |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Administrators may need guidance in interpreting Effectiveness<br>Measures and setting goals based on data collected.                                                                                                                                                                                                                                                            |  |

**STRATEGY 3:** Engage diverse stakeholders through effective communication and opportunities for involvement to increase student and family engagement.

**Rationale for Strategy**: Relationships begin with meaningful engagement. We seek to increase our communication by sharing timely and relevant information in a language that students and families understand. All families need access to appropriate resources and support to help guide a student's education.

#### Action Steps:

A. Increase the effectiveness of our engagement with all students to increase participation in district programs.

B. Increase the effectiveness of our communication with families to increase participation in district

| B. Increase the effectiveness of our communication with families to increase participation in district |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Action Step 3A                                                                                         | Increase the effectiveness of our engagement with all students to increase participation in district programs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
| Aligned Strategy                                                                                       | Engage diverse stakeholders through effective communication and opportunities for involvement to increase student and family engagement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |
| Description of<br>Action Step                                                                          | Eliminate barriers that affect student achievement by engaging students equitably to increase their access to district programing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| People<br>Responsible                                                                                  | <ul> <li>Technology Department</li> <li>Business Office Communications</li> <li>Department Pupil Services Department</li> <li>Communications Department</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |
| Indicator of<br>Implementation                                                                         | <ul> <li>Offer professional learning for teachers regarding utilizing translator services.</li> <li>Evaluate curriculum to make it more inclusive, including counter narrative of marginalized groups.</li> <li>Examine the process of identifying students with IEPs.</li> <li>Explore outside funding for activity buses.</li> <li>Work with the technology department on Internet access for every household.</li> <li>Expand K-12 career exploration for minority groups including college visit field trips and trade options.</li> <li>Provide college application workshops inside or outside the school day.</li> <li>Post Facebook and Twitter announcements in Spanish and English Engage students who do not participate in activities to collect quantitative and qualitative data.</li> <li>Improve transition to MS and HS (provide students and parents with mentors).</li> <li>Increase students' resiliency skills to promote social and emotional wellness.</li> <li>Ask colleges that reflect our students' interests and needs to visit our schools.</li> <li>Seek partnerships with organizations and businesses including international organizations</li> </ul> |  |
| Is this a PD action                                                                                    | Yes. Provide interdepartmental time to review and revise curriculum. This                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
| step? If yes, what might that look like?                                                               | should include language training for teachers, examples of effective communication, and culturally responsive pedagogy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |

| Action Step 3B                | Increase the effectiveness of our communication with families to increase participation in district programs                             |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Engage diverse stakeholders through effective communication and opportunities for involvement to increase student and family engagement. |
| Description of<br>Action Step | Eliminate barriers that affect student achievement by communicating with families equitably to increase access to district programing.   |
| People<br>Responsible         | <ul> <li>Administration</li> <li>PTO/HAS representatives</li> <li>Padres Latinos</li> </ul>                                              |

|                                                                    | <ul> <li>E-Teams</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicator of<br>Implementation                                     | <ul> <li>Conduct monthly workshops and trainings for families to strengthen the home school partnership via "Family University."</li> <li>Develop tutorials for parents in English and Spanish (online and in person).</li> <li>Host community nights at home schools.</li> <li>Expand Spanish Course Selection Night.</li> <li>Include Padres Latinos as part of PTO/PTOC. Communicate information on procedures "how we do it here."</li> <li>Hold events and meetings in community facilities in addition to district facilities.</li> <li>Develop relationships with organizations and support groups that target diverse populations.</li> <li>Promote educational services and activities in locations that serve diverse populations.</li> <li>Apply research from schools that have been successful in developing connections with diverse communities.</li> <li>Tap into our equity leaders for support.</li> <li>Host cultural celebrations by teachers and families.</li> </ul> |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Staff working to facilitate community engagement will need time and compensation to prepare activities for families.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

### Goal Area Two: Innovative Teaching and Learning

# Goal: Use engaging and effective instructional strategies to advance student learning, achievement, and agency.

**STRATEGY 1:** Provide structures that enable a cross-curricular and collaborative approach to teaching and learning.

**Rationale for Strategy:** To strengthen professional knowledge of cross-curricular collaboration, it is important to increase teacher capacity and ensure both horizontal and vertical workflow within the school system. These opportunities are crucial to building and strengthening connections among stakeholders.

- A. Develop Feedback Loops
- B. Recalibrate Professional Learning Communities
- C. Dedicate Time to Administrators' Professional Learning
- D. Utilize Instructional Coaching Cycles

| Action Step 1A        | Develop Feedback Loops                                                                     |
|-----------------------|--------------------------------------------------------------------------------------------|
| Aligned Strategy      | Strategy 1 - Provide structures that enable a cross-curricular and                         |
|                       | collaborative approach to teaching and learning                                            |
| Description of Action | <ul> <li>Instructional coach visits classrooms with teachers and debriefs after</li> </ul> |
| Step                  | observations.                                                                              |
|                       | <ul> <li>Teachers open their classrooms to other teachers for peer</li> </ul>              |
|                       | observation.                                                                               |
|                       | <ul> <li>Administrators conduct "instructional rounds".</li> </ul>                         |
|                       | <ul> <li>Students provide feedback to teachers about effective classroom</li> </ul>        |
|                       | experiences.                                                                               |
| People Responsible    | District Administration and Teaching Staff                                                 |
| Indicator of          | Administrators collaborate for instructional rounds, teachers are involved in              |
| Implementation        | peer observation, students offer feedback to teachers.                                     |
| Is this a PD action   | Yes. Teachers will need to understand the rationale for peer observation, and              |
| step? If yes, what    | administrators will need to manage the logistics of it. Administrators will need           |
| might that look like? | training in instructional rounds.                                                          |

| Action Step 1B   | Recalibrate Professional Learning Communities                      |
|------------------|--------------------------------------------------------------------|
| Aligned Strategy | Strategy 1 – Provide structures that enable a cross-curricular and |
|                  | collaborative approach to teaching and learning                    |

| Description of Action<br>Step                                      | <ul> <li>Administrators redefine PLCs to encourage cross-curricular collaboration</li> <li>Administrators revisit PLC schedules for Unified Arts teachers K-12 to ensure dedicated meeting time.</li> </ul> |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| People Responsible                                                 | District Administration                                                                                                                                                                                     |
| Indicator of<br>Implementation                                     | Administrators communicate changes in PLC definition and schedules to teaching staff.                                                                                                                       |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No.                                                                                                                                                                                                         |

| Action Step 1C                | Dedicate Time to Administrators' Professional Learning                                                                                                                                                                                                                                                                                                |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 1 - Provide structures that enable a cross-curricular and                                                                                                                                                                                                                                                                                    |
|                               | collaborative approach to teaching and learning                                                                                                                                                                                                                                                                                                       |
| Description of Action<br>Step | <ul> <li>Administrators establish District expectations for Professional Learning days.</li> <li>Administrators build District calendar to reflect structured and dedicated professional learning time that aligns to District vision.</li> <li>Administrators dedicate PD time aligning their work to the District vision and priorities.</li> </ul> |
| People Responsible            | District Administration                                                                                                                                                                                                                                                                                                                               |
| Indicator of                  | Administrators implement shared expectations on professional learning days.                                                                                                                                                                                                                                                                           |
| Implementation                |                                                                                                                                                                                                                                                                                                                                                       |
| Is this a PD action           | No.                                                                                                                                                                                                                                                                                                                                                   |
| step? If yes, what            |                                                                                                                                                                                                                                                                                                                                                       |
| might that look like?         |                                                                                                                                                                                                                                                                                                                                                       |

| Action Step 1D                | Utilize Instructional Coaching Cycles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 1 - Provide structures that enable a cross-curricular and                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                               | collaborative approach to teaching and learning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Description of Action<br>Step | <ul> <li>Administrators define the role of Instructional Coach district-wide.</li> <li>Administrators hire secondary Instructional Coaches to ensure ongoing and embedded professional learning.</li> <li>Administrators communicate the New Teacher Induction expectations to include engaging with the Instructional Coach in a Before/During/After (BDA) coaching cycle.</li> <li>Administrators update the expectations of non-tenured teachers to include engaging with the Instructional Coach in a BDA coaching cycle</li> </ul> |
| People Responsible            | Until tenure is granted. District Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

| Indicator of          | Administrators define and communicate the role of the Instructional Coach. |
|-----------------------|----------------------------------------------------------------------------|
| Implementation        | Non-tenured teachers complete at least one BDA coaching cycle.             |
| Is this a PD action   | Yes. All non-tenured teachers will need to be trained in the BDA coaching  |
| step? If yes, what    | cycle.                                                                     |
| might that look like? |                                                                            |

**STRATEGY 2:** Provide structures that enable a cross-curricular and collaborative approach to teaching and learning.

**Rationale for Strategy:** To integrate ISTE standards for administrators, teachers, and students into all facets of curriculum, instruction, and assessment, we must provide opportunities for exposure and understanding of the various strands and core elements. By utilizing the ISTE Standards for Students, Teacher, and Administrators and creating a K-12 matrix, WCASD can transform instructional practices, providing students opportunities to build the skills necessary for an increasingly complex world and our staff with increased understanding of technology and content pedagogy.

- A. Review Curriculum and ISTE Standards
- B. Create K-12 Technology Skills Matrix
- C. Develop Technology, Pedagogical, and Content Knowledge

| Action Step 2A                                                     | Review Curriculum and ISTE Standards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 2 – Embed appropriate innovative and technological resources into curriculum, assessments, and instructional practices.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Description of Action<br>Step                                      | <ul> <li>Administrators and teachers gather data to determine the degree to which current curriculum, instruction, and assessment practices align to ISTE-teacher and student standards.</li> <li>Administrators and teachers create a multi-phase plan based upon baseline data to increase alignment in all three areas.</li> <li>Administrators dedicate professional learning time to educating teachers on ISTE standards.</li> <li>Instructional Leadership team utilizes meeting time to ensure that all administrators are well-versed in ISTE standards to operationalize them in their buildings.</li> </ul> |
| People Responsible                                                 | District Administration and Teaching Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Indicator of                                                       | Data is collected and a plan is developed to increase alignment of practice to                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Implementation                                                     | ISTE standards                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Administrators and teachers will need training in how to operationalize the ISTE standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

| Action Step 2B                                                     | Create Technology Skills Matrix                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 2 - Embed appropriate innovative and technological resources into curriculum, assessments, and instructional practices.                                                                                                                                                                                                                                                                                                                                                                         |
| Description of Action<br>Step                                      | <ul> <li>Administrators and teachers build consensus around a K-12 technology skills matrix that identifies when core skills are first introduced and expected to be mastered by students.</li> <li>Administrators and teachers create a repository of sample lessons that align to the WCASD K-12 technology skills matrix.</li> <li>Administrators and teachers identify a digital citizenship curriculum to be implemented that promotes digital citizenship explicitly in all classrooms.</li> </ul> |
| People Responsible                                                 | District Administration and Teaching Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Indicator of<br>Implementation                                     | A K-12 technology skills matrix is developed including sample lessons. A digital curriculum is selected and implemented.                                                                                                                                                                                                                                                                                                                                                                                 |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Administrators and teachers need to review the elementary skills matrix<br>and create a secondary one, then design sample lessons.                                                                                                                                                                                                                                                                                                                                                                  |

| Action Step 2C                | Develop Technology, Pedagogical, and Content Knowledge                                                                                                                                                                                                                                                     |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 2 - Embed appropriate innovative and technological resources into                                                                                                                                                                                                                                 |
|                               | curriculum, assessments, and instructional practices.                                                                                                                                                                                                                                                      |
| Description of Action<br>Step | <ul> <li>Administrators develop District evaluation measures to help teachers determine which tools are best for the learning process in their classrooms.</li> <li>Administrators collect observational data regarding effective technology integration to inform professional learning needs.</li> </ul> |
| Deeple Responsible            | District Administration                                                                                                                                                                                                                                                                                    |
| People Responsible            |                                                                                                                                                                                                                                                                                                            |
| Indicator of                  | District evaluation measures are adopted to help teachers determine the                                                                                                                                                                                                                                    |
| Implementation                | most effective digital tools. Administrators offer professional learning                                                                                                                                                                                                                                   |
|                               | opportunities in response to observational data.                                                                                                                                                                                                                                                           |
| Is this a PD action           | No                                                                                                                                                                                                                                                                                                         |
| step? If yes, what            |                                                                                                                                                                                                                                                                                                            |
| might that look like?         |                                                                                                                                                                                                                                                                                                            |

**STRATEGY 3:** Develop and expand multiple pathways for learning that promote choice and autonomy in teaching, learning, and assessment.

**Rationale for Strategy:** Students present different strengths, needs, and preferred modalities for learning and self-expression. Teachers can support students' intrinsic motivation by providing multiple processes for presenting curricular content and multiple ways students can demonstrate mastery of the content, while maintaining high expectations for student learning. Providing teachers with the support to create multiple pathways to learning for their students is consistent with the District's mission to inspire students to achieve their personal best.

- A. Create a Culture of Responsive Teaching
- B. Offer Varied Learning Opportunities to Promote Student Ownership
- C. Design and Analyze Assessments to Personalize Instruction

| Action Step 3A                | Create A Culture of Responsive Teaching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 3 – Develop and expand multiple pathways for learning that promote choice and autonomy in teaching, learning, and assessment.                                                                                                                                                                                                                                                                                                                                                                                               |
| Description of Action<br>Step | <ul> <li>Administrators explore opportunities for teacher to visit colleagues across building and levels to observe the application of research-based practice.</li> <li>Teachers embed Social Emotional Learning (SEL) into instructional practices and classroom culture.</li> <li>Administrators and teachers share and receive feedback within school and professional learning communities.</li> <li>Teachers reflect on practice, identify areas for growth, and engage in Personalized Professional Learning (PPL)</li> </ul> |
| People Responsible            | District Administration and Teaching Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Indicator of                  | Teachers embed SEL into everyday practice. Feedback loops are                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Implementation                | established and utilized to promote the learning and growth of administrators, teachers, and students.                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Is this a PD action           | Yes. Teachers will continue to engage in SEL training and PPL goal                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| step? If yes, what            | development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| might that look like?         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

| Action Step 3B   | Offer Varied Learning Opportunities to Promote Student Ownership            |
|------------------|-----------------------------------------------------------------------------|
| Aligned Strategy | Strategy 3 – Develop and expand multiple pathways for learning that promote |
|                  | choice and autonomy in teaching, learning, and assessment.                  |

| Description of Action<br>Step                                      | <ul> <li>Teachers empower students to be advocates for optimal learning experiences.</li> <li>Teachers provide a flexible process for how students demonstrate mastery of standards.</li> <li>Administrators and teachers ensure that all students have an equal opportunity to learn the same content and skills and demonstrate common learning outcomes.</li> </ul> |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| People Responsible                                                 | District Administration and Teaching Staff                                                                                                                                                                                                                                                                                                                             |
| Indicator of<br>Implementation                                     | Students demonstrate learning of core content in a variety of ways.                                                                                                                                                                                                                                                                                                    |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Teachers need training in how students can demonstrate common learning outcomes through the use of flexible assessment measures.                                                                                                                                                                                                                                  |

| Action Step 3C                                                     | Design and Analyze Assessments to Personalize Instruction                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 3 - Develop and expand multiple pathways for learning that promote                                                                                                                                                                                                                                                                                                                                          |
|                                                                    | choice and autonomy in teaching, learning, and assessment.                                                                                                                                                                                                                                                                                                                                                           |
| Description of Action<br>Step                                      | <ul> <li>Administrators and teachers revisit the District assessment philosophy including common assessments.</li> <li>Administrators relaunch the Create Perform Respond (CPR) assessment framework with teachers.</li> <li>Administrators and teachers create a repository of authentic assessments with options for students to create, perform, or respond to demonstrate learning and understanding.</li> </ul> |
| People Responsible                                                 | District Administration and Teaching Staff                                                                                                                                                                                                                                                                                                                                                                           |
| Indicator of                                                       | Assessments are developed and utilized that allow students to choose how                                                                                                                                                                                                                                                                                                                                             |
| Implementation                                                     | they will demonstrate their learning.                                                                                                                                                                                                                                                                                                                                                                                |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Administrators and teachers need to revisit the District assessment philosophy and framework, then create a repository of local assessments.                                                                                                                                                                                                                                                                    |

**STRATEGY 4:** Develop a curriculum review cycle and identify opportunities to create consistent curriculum frameworks K-12.

**Rationale for Strategy:** A roadmap for curriculum review will ensure that each discipline is evaluated in a timely and strategic manner. A consistent format for curricular documents will provide stakeholders with universal access to the priority content and skills that will be taught.

- A. Develop a roadmap for the K-12 curriculum cycles of review.
- B. Identify opportunities to create consistent curriculum formatting K-12.

| Action Step 4A                | Develop a roadmap for the K-12 curriculum cycles of review.                                                            |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 4 – Develop a curriculum review cycle and identify opportunities to                                           |
|                               | create consistent curriculum frameworks K-12.                                                                          |
| Description of Action<br>Step | <ul> <li>The Teaching and Learning team will assess when each area of the<br/>curriculum was last reviewed.</li> </ul> |
| Step                          | <ul> <li>A three-year document will be developed that projects the review cycle<br/>for each area.</li> </ul>          |
| People Responsible            | District Administration                                                                                                |
| Indicator of                  | A roadmap will be developed that reviews all curricular areas in a timely and                                          |
| Implementation                | strategic manner.                                                                                                      |
| Is this a PD action           | No.                                                                                                                    |
| step? If yes, what            |                                                                                                                        |
| might that look like?         |                                                                                                                        |

| Action Step 4B        | Identify opportunities for consistent curriculum formatting K-12.                          |
|-----------------------|--------------------------------------------------------------------------------------------|
| Aligned Strategy      | Strategy 4 - Develop a curriculum review cycle and identify opportunities to               |
|                       | create consistent curriculum frameworks K-12.                                              |
| Description of Action | <ul> <li>A template will be designed to provide a consistent format for</li> </ul>         |
| Step                  | curriculum documents.                                                                      |
|                       | <ul> <li>As curricular areas are reviewed and revised, the new template will be</li> </ul> |
|                       | used.                                                                                      |
| People Responsible    | District Administration                                                                    |
| Indicator of          | Curriculum documents will be developed that follow a consistent format.                    |
| Implementation        |                                                                                            |
| Is this a PD action   | No.                                                                                        |
| step? If yes, what    |                                                                                            |
| might that look like? |                                                                                            |

### **Comprehensive Goal Area Three: Student Involvement**

# Goal: To create more opportunities for students to engage in school academically, socially and emotionally.

**Strategy 1:** To increase student participation in co-curricular activities. (behavioral engagement)

**Rationale for Strategy:** Research states high-quality extracurricular activities build relationships between students and adults who supervise activities.

- A. Improve Communication
- B. Remove Barriers
- C. Start Interest Groups at the Elementary Level

| Action Step 1A                 | Improve Communication                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy               | Research states that co-curricular activities benefit students<br>by providing opportunities to apply their knowledge and skills,<br>develop new abilities and interests, and strengthen their<br>social and organizational skills.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Description of Action<br>Step  | <ul> <li>Involve stakeholders- students, teachers (academic, special education, and vocational), counselors (guidance and mental health), IT expert, parents, and community members</li> <li>Develop a survey to establish how students prefer to get information as well as establish students' interests to begin the course selection process</li> <li>Create a newsletter, social media platforms, Schoology,</li> <li>Provide exploratory experiences</li> <li>Provide high school and community partnership</li> <li>Provide sponsorship through educational foundation</li> <li>Provide work-based learning</li> <li>Advertise offerings during course selection.</li> <li>Provide career fairs at the elementary, middle, and high school levels.</li> </ul> |
| People Responsible             | Stakeholders- students, teachers (academic, special education, and vocational), counselors (guidance and mental health), IT expert, parents, and community members                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Indicator of<br>Implementation | <ul> <li>Percentage of survey results showing more interest</li> <li>Increase in club memberships and community programs at all levels</li> <li>Consistent following on social media platforms</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

|  | Yes. Provide on-going social media training on the use of social media platform. |
|--|----------------------------------------------------------------------------------|
|--|----------------------------------------------------------------------------------|

| Action Step 1B                                                     | Remove Barriers                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Researchers have identified transportation as one of the greatest issues for providing co-curricular participation. In addition, stress, a lack of interest, time constraints, and an unwelcoming environment have also contributed to students' lack of participation in sports clubs and other activities. |
| Description of Action<br>Step                                      | <ul> <li>Provide activity bus, uber, or lift</li> <li>Provide flexible schedule for teachers and students</li> <li>Provide a menu of activities to give students choice</li> <li>Provide anti-bias training to decrease implicit bias for<br/>all stakeholders</li> </ul>                                    |
| People Responsible                                                 | Involve stakeholders- students, teachers (academic, special education, and vocational), counselors (guidance and mental health), IT expert, parents, and community members                                                                                                                                   |
| Indicator of<br>Implementation                                     | <ul> <li>Transportation will be provided</li> <li>More teachers and students will volunteer</li> <li>Decrease in irritability, anxiety, withdrawal from school activities</li> </ul>                                                                                                                         |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. On-going training social justice and equity training.                                                                                                                                                                                                                                                   |

| Action Step 1C                | Start Interest Groups at the Elementary Level                                                                                                                                                                                                        |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Research states that co-curricular activities offer students<br>non-academic experiences that help to develop their<br>personality, socio-emotional, physical, and spiritual<br>development which support and strengthen their academic<br>learning. |
| Description of Action<br>Step | <ul> <li>Conduct interest survey</li> <li>Hold career day</li> <li>Career fairs</li> <li>Develop student mentor program from upper levels</li> <li>Visit different careers: fire station, restaurants, courtroom</li> </ul>                          |

| People Responsible                                                 | Involve stakeholders- students, teachers (academic, special education, and vocational), counselors (guidance and mental health), parents, and community members. |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Indicator of                                                       | <ul> <li>Empowered to start and organize clubs</li> </ul>                                                                                                        |
| Implementation                                                     | <ul> <li>Increase in club membership</li> </ul>                                                                                                                  |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No.                                                                                                                                                              |

**Strategy 2:** To create opportunities for positive interactions with administrators, teachers and other students. (emotional engagement)

**Rationale for Strategy:** It is vital for all students to have a connection with at least one stakeholder group at the school: a teacher, an administrator or a peer group.

- A. Model Engagement
- B. Students Involved in Decision-Making Progress
- C. Administrators Attend Student Events

| Action Step 2A                                                     | Model Engagement                                                                                                                     |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Research states high-quality extracurricular activities build relationships between students and adults who supervise activities.    |
| Description of Action<br>Step                                      | <ul> <li>Develop list catalog of current opportunities</li> <li>Allow time for vertical communication (in feeder pattern)</li> </ul> |
| People Responsible                                                 | <ul> <li>Building Athletic Directors/Activity Sponsors</li> <li>Office Staff - to compile lists</li> </ul>                           |
| Indicator of<br>Implementation                                     | Buildings have a working set of activities for students to get more information about and connect with.                              |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No.                                                                                                                                  |

| Action Step 2B                | Students Involved in Decision-Making Progress                                                                                                                      |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | <ul> <li>Target the master schedule to allow for "in-school"<br/>opportunities for students to connect.</li> <li>Allow students to select opportunities</li> </ul> |
| Description of Action<br>Step | Making sure the master schedule reflects opportunities to achieve the goal of positive interactions for students and staff.                                        |
| People Responsible            | Administration; Schedulers                                                                                                                                         |

| Indicator of<br>Implementation                                     | <ul> <li>Development of clubs, activities, and action periods to<br/>accommodate student connections</li> <li>Developments of "Passion Hour" (Type) activities for<br/>student display of talent</li> </ul> |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Is this a PD action<br>step? If yes, what<br>might that look like? | No.                                                                                                                                                                                                         |

| Action Step 2C                                                     | Administrators Attend Student Events                                                                                                                                                                                   |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Authentic opportunity for student connection with stakeholders.                                                                                                                                                        |
| Description of Action<br>Step                                      | Administrators have time allotted in their schedule to attend<br>student events; including, but not limited to, art shows, music<br>presentations, sports activities, honor society recognitions,<br>activities fairs, |
| People Responsible                                                 | Administrative Team                                                                                                                                                                                                    |
| Indicator of<br>Implementation                                     | Students report that administration supports them in and out of the classroom.                                                                                                                                         |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No                                                                                                                                                                                                                     |

**Strategy 3:** To foster opportunities for each student to be academically engaged and challenged in the classroom (cognitive engagement)

**Rationale for Strategy:** To ensure each student is academically engaged and challenged in the classroom.

- A. Foster Autonomy
- B. Increase Self-Competencies
- C. Adopt a Leadership Course for Students
- D. TCHS Opportunities

| Action Step 3A   | Foster Autonomy                                                                                                                                                                                                                                                                                         |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy | Research shows that when schools foster autonomy in<br>education, students develop self-motivation and responsibility.<br>The skills that students learn allow them to extend their ability in<br>all aspects of their lives including but not limited to, academic,<br>social, domestic, and artistic. |

| Description of Action<br>Step                                      | <ul> <li>Set personal short and long term goals</li> <li>Do self-assessment to identify emotional and academic needs</li> <li>Identify and utilize the human and material resources to assist them in attaining their goals</li> <li>Encourage risk taking</li> <li>Create social and emotional learning classrooms</li> </ul>                                                                                                                                                                                                           |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| People Responsible                                                 | Administrative staff, regular and special education teachers, guidance counselors, psychologists, mental health counselors, and para-professionals                                                                                                                                                                                                                                                                                                                                                                                       |
| Indicator of<br>Implementation                                     | <ul> <li>Use of media to generate student discussion, (i.e. Ted Talk, Podcasts as well as print media)</li> <li>Counselors push in to classrooms to hold relevant age appropriate discussions regarding academics and life beyond school</li> <li>Scaffolding instruction that focuses on gradually removing fear of taking risks</li> <li>Self-reflective, have ownership of their learning process, and demonstrate critical thinking skills</li> <li>Social emotional classrooms that actively address stress and anxiety.</li> </ul> |
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. On-going Positive Behavior Development seminars and guest speakers to assist teachers in developing and fostering student autonomy strategies.                                                                                                                                                                                                                                                                                                                                                                                      |

| Action Step 3B                | Increase Self-Competency                                                                                                                                                                                                                                                                                   |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Research shows that competencies refer to students having<br>mastery and are effective in their activities. The key components<br>of self-competency are self-esteem, self-determination, and<br>successful coping skills.                                                                                 |
| Description of Action<br>Step | <ul> <li>Afford students with options/choices for assignments and activities</li> <li>Practice mindfulness</li> <li>Keep a journal/diary</li> <li>Set and work towards goals</li> <li>Ask for feedback consistently</li> <li>Identify areas of improvement and skills that need to be developed</li> </ul> |
| People Responsible            | Administrative staff, regular and special education teachers,<br>guidance counselors, psychologists, mental health counselors,<br>and para-professionals                                                                                                                                                   |

| Indicator of<br>Implementation                                     | <ul> <li>Demonstrate social and self-awareness</li> <li>Scaffolding instruction that focuses on gradually removing fear of taking risks</li> <li>Demonstrate responsible decision making skills</li> <li>Self-reflective, have ownership of their learning process, and demonstrate critical thinking skills</li> <li>Create contracts and agreements: Individual students, class, team, or school based</li> </ul> |
|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Is this a PD action<br>step? If yes, what<br>might that look like? | Yes. Guest speakers to assist teachers in developing and fostering students' self-competencies, and ongoing mindfulness PD.                                                                                                                                                                                                                                                                                         |

| Action Step 3C                                                     | Adopt a Leadership Course for Students                                                                                                                                                                                                                                                                                  |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Research shows that student leadership courses afford youth<br>the opportunity to expand and deepen their group and<br>individual leadership skills to positively impact their own lives<br>and the community.                                                                                                          |
| Description of Action<br>Step                                      | <ul> <li>Build leadership courses into the guidance program</li> <li>Provide opportunities for students to join organized clubs within and outside of school</li> <li>Provide opportunities to volunteer in community work during school</li> <li>Mentoring program from elementary to middle to high school</li> </ul> |
| People Responsible                                                 | Administrative staff, regular and special education teachers, guidance counselors, mental health counselors, para-<br>professionals, and community stakeholders                                                                                                                                                         |
| Indicator of<br>Implementation                                     | <ul> <li>Take proactive steps to engage in school and<br/>community activities</li> <li>Volunteer for leadership positions</li> </ul>                                                                                                                                                                                   |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No                                                                                                                                                                                                                                                                                                                      |

| Action Step 3D   | TCHS Opportunities                                                                                                                                                                                                                                                                             |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy | Research shows that career and technical education can give<br>children the skills they require for life: technical, academic,<br>and employability skills. Additionally, career and technical<br>education help students see how what they are learning<br>applies to the needs of employers. |

| Description of Action<br>Step                                      | <ul> <li>Remove negative barriers about TCHS</li> <li>Expose kindergarten through 6th grade to career development through career day, presentation by personnel from TCHS</li> <li>Promote better communication with parent/guardian via virtual open house</li> <li>Exploratory career development for grades 7-9th where they are exposed to three choices for two weeks in the summer</li> <li>Selection of course of study in TCHS or WCASD for 10-12th grade</li> <li>Highlight articulation agreements between the WCASD and TCHS</li> <li>Reevaluate K-12 schedule</li> <li>Encourage dual enrollment</li> <li>Allow for a Cyber option and Flex- in period</li> <li>Highlight graduates of TCHS</li> </ul> |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| People Responsible                                                 | TCHS faculty and staff, WCASD administrative staff, special education and regular education teacher, guidance counselors                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Indicator of<br>Implementation                                     | Increase in the total enrollment of students requesting TCHS education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Is this a PD action<br>step? If yes, what<br>might that look like? | No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

### **Goal Area Four: Fiscal and Capital Planning**

Goal: Create a financial plan that provides annual budgets that adhere to Act 1 regulations, responds to 21<sup>st</sup> century learning needs and preserves the current level of educational excellence.

# Strategy 1: Compile balanced budgets adhering to Act 1 regulations while maintaining District programs and services.

**Rationale for Strategy:** Achieve annual balanced budgets within the confines of Act 1 for a District having a history of strong public education and drawing people to purchase homes within the community with the expectation that quality education will continue.

- A. Compile annual budgets that adhere to district policies related to debt service and fund balance management.
- B. Identify initiatives to address the social and emotional needs of students.
- C. Identify resources needed to address additional learning opportunities for students.
- D. Identify resources to address staffing needs.

| Action Step 1A                                                     | Compile annual budgets that adhere to district policies related to debt service and fund balance management.                                                                                                                                                                                                            |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 1 – Compile balanced budgets adhering to Act 1 regulations while maintaining District programs and services.                                                                                                                                                                                                   |
| Description of Action<br>Step                                      | The District adopts a budget adhering to the District's<br>Fund Balance policy allowing for an unassigned Fund<br>Balance between 5% - 8% of the total budget and<br>adhering to the District's debt service policy, requiring the<br>District total debt service expense to be at or below 10%<br>of the total budget. |
| People Responsible                                                 | District Administration                                                                                                                                                                                                                                                                                                 |
| Indicator of<br>Implementation                                     | Board approves budgets maintaining a total unassigned<br>Fund Balance between 5-8% of the total budget and<br>maintaining debt service expense at or below 10% of the<br>total budget                                                                                                                                   |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                                                                                                                                                                                     |

| Action Step 1B                                                     | Identify initiatives to address the social and                                                                                                                                                                                                     |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| · · · · · · · · · · · · · · · · · · ·                              | emotional needs of students.                                                                                                                                                                                                                       |
| Aligned Strategy                                                   | Strategy 1 – Compile balanced budgets adhering to Act                                                                                                                                                                                              |
|                                                                    | 1 regulations while maintaining District programs and services.                                                                                                                                                                                    |
| Description of Action                                              | The District has established a multi-year Social and                                                                                                                                                                                               |
| Step                                                               | Emotional Learning Plan. The following resources need                                                                                                                                                                                              |
|                                                                    | to accompany the plan:                                                                                                                                                                                                                             |
|                                                                    | <ul> <li>Ensure funding is available for the programs and accompanying professional development</li> <li>Identify alternate funding and apply for grants</li> <li>Ensure funding is secured for continued support of the plan as needed</li> </ul> |
| People Responsible                                                 | District Administration                                                                                                                                                                                                                            |
| Indicator of<br>Implementation                                     | <ul> <li>Resources are identified focusing on the social<br/>and emotional needs of students</li> <li>Grant applications are submitted</li> </ul>                                                                                                  |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                                                                                                                |

| Action Step 1C                 | Identify resources needed to address additional learning opportunities for students.                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy               | Strategy 1 – Compile balanced budgets adhering to Act 1 regulations while maintaining District programs and services.                                                                                                                                                                                                                                                                                                                                                       |
| Description of Action<br>Step  | <ul> <li>The district has implemented additional learning opportunities, specifically before/after school learning programs, summer school programs and tutoring programs. The following resources need to accompany the plan: <ul> <li>Ensure funding is available for learning opportunities</li> <li>Identify alternate funding and apply for grants</li> <li>Ensure funding is secured for continued support of learning opportunities as needed</li> </ul> </li> </ul> |
| People Responsible             | District Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Indicator of<br>Implementation | <ul> <li>Resources are identified that focus on learning opportunities for students</li> <li>Grant applications are submitted</li> </ul>                                                                                                                                                                                                                                                                                                                                    |

| Is this a PD action step? | No. |
|---------------------------|-----|
| If yes, what might that   |     |
| look like?                |     |

| Action Step 1D                                                     | Identify resources needed to address staffing shortages.                                                                                                                             |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 1 – Compile balanced budgets adhering to Act 1 regulations while maintaining District programs and services.                                                                |
| Description of Action<br>Step                                      | Identify resources available and recommend steps to<br>address the staffing needs of the District. For example:<br>Salary studies<br>Employee benefit programs<br>Engagement Studies |
| People Responsible                                                 | District Administration                                                                                                                                                              |
| Indicator of<br>Implementation                                     | <ul> <li>Resources are identified focusing on overall<br/>employee wellness/satisfaction</li> <li>Studies are completed</li> </ul>                                                   |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                                                  |

# Strategy 2: Review and update the capital plan to address the facility needs due to changes in enrollment, educational programming and District-wide safety and security concerns.

**Rationale for Strategy:** Review the capital and operational plan to ensure District students are housed in safe and educationally appropriate environments.

- A. Update the 20-year capital plan for construction, additions, renovations, modifications, and maintenance of District facilities to meet enrollment and educational needs.
- B. Review the capital plan for physical alterations and system installation creating a safe school environment in the District.
- C. Identify future needs for educational and safety programming within the campus.

| Action Step 2A                                                     | Update the 20-year capital plan for construction,<br>additions, renovations, modifications, and<br>maintenance of District facilities to meet enrollment<br>and educational needs.                                                                                                            |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 2 – Review and update the capital plan to<br>address the facility needs due to changes in<br>enrollment, educational programming and District-wide<br>safety and security concerns.                                                                                                  |
| Description of Action<br>Step                                      | <ul> <li>Identify changes in student enrollment both<br/>District wide and by feeder pattern</li> <li>Review the changes to educational programming</li> <li>Review and update the current Board adopted 20-<br/>year capital plan to ensure the needs of the<br/>District are met</li> </ul> |
| People Responsible                                                 | District Administration                                                                                                                                                                                                                                                                       |
| Indicator of<br>Implementation                                     | Construction, renovation and maintenance projects are<br>completed on schedule and costs do not require debt<br>borrowings in excess of Board Policy on Debt Service                                                                                                                          |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                                                                                                                                                           |

| Action Step 2B                                                     | Review the capital plan for physical alterations and system installation creating a safe school environment in the District.                                                                                                                                                                   |
|--------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 2 – Review and update the capital plan to<br>address the facility needs due to changes in<br>enrollment, educational programming and District-wide<br>safety and security concerns.                                                                                                   |
| Description of Action<br>Step                                      | <ul> <li>Evaluate the benefits of internal Campus Safety<br/>Officers compared to LEA</li> <li>Research best safety practices, provide<br/>appropriate training to District Safety and Security<br/>staff.</li> <li>Pursue grant opportunities for safety and security<br/>measures</li> </ul> |
| People Responsible                                                 | District Administration                                                                                                                                                                                                                                                                        |
| Indicator of                                                       | Safety and security measures funded through the capital                                                                                                                                                                                                                                        |
| Implementation                                                     | plan, grants, and operation budget.                                                                                                                                                                                                                                                            |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                                                                                                                                                            |

| Action Step 2C                | Identify future needs for educational and safety programming within the campus.                                                                                                              |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 2 – Review and update the capital plan to<br>address the facility needs due to changes in<br>enrollment, educational programming and District-wide<br>safety and security concerns. |
| Description of Action<br>Step | <ul> <li>Evaluate common areas to ensure they meet<br/>educational programming needs</li> <li>Review safety needs that exist within the campus<br/>but outside of the main school</li> </ul> |
| People Responsible            | District Administration                                                                                                                                                                      |
| Indicator of                  | Improvements made to address usage and campus                                                                                                                                                |
| Implementation                | security are completed within the approved capital                                                                                                                                           |
|                               | budget.                                                                                                                                                                                      |
| Is this a PD action step?     | No.                                                                                                                                                                                          |
| If yes, what might that       |                                                                                                                                                                                              |
| look like?                    |                                                                                                                                                                                              |

#### Strategy 3: Increase sustainable revenue sources

**Rationale for Strategy:** Pursue additional possibilities for providing sustainable or reoccurring revenue.

#### Action Steps:

- A. Explore corporate and individual philanthropic opportunities for naming sponsorship revenue.
- B. Expand on Facility rental revenues.
- C. Expand accounts payable rebate programs.
- D. Explore sponsorship revenue opportunities with community partners related to student career awareness and internships.

Explore partnerships with outside organizations to subsidize athletic capital and facility rehabilitation projects.

| Action Step 3A                | Explore corporate and individual philanthropic opportunities for naming sponsorship revenue.                                                               |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy              | Strategy 3 – Growth in Sustainable Revenue Sources                                                                                                         |
| Description of Action<br>Step | Form a team to develop the criteria and School Board Policy<br>to allow outside organizations to donate funds for naming<br>rights on District Facilities. |
| People Responsible            | District Administration                                                                                                                                    |

| Indicator of<br>Implementation                                     | <ul> <li>Team will meet and discuss opportunities</li> <li>Develop criteria for Board Policy</li> <li>Targeted corporations and individuals identified</li> </ul> |
|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                               |

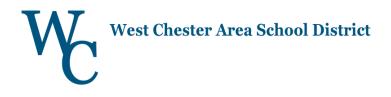
| Action Step 3B                                                     | Expand on Facility rental revenues.                                                                                                                |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy                                                   | Strategy 3 – Growth in Sustainable Revenue Sources                                                                                                 |
| Description of Action                                              | Review facility rental rates and terms at least every three                                                                                        |
| Step                                                               | years and adjust accordingly.                                                                                                                      |
| People Responsible                                                 | District Administration                                                                                                                            |
| Indicator of<br>Implementation                                     | <ul> <li>Conduct a review of rental rates and adjust<br/>accordingly</li> <li>Actual rental income would increase from year to<br/>year</li> </ul> |
| Is this a PD action step?<br>If yes, what might that<br>look like? | No.                                                                                                                                                |

| Action Step 3C            | Expand accounts payable rebate programs.                              |
|---------------------------|-----------------------------------------------------------------------|
| Aligned Strategy          | Strategy 3 – Growth in Sustainable Revenue Sources                    |
| Description of Action     | Compile a list of additional vendors that would be eligible for       |
| Step                      | the program. Encourage additional vendors to utilize the              |
|                           | electronic payment program.                                           |
| People Responsible        | District Administration                                               |
| Indicator of              | <ul> <li>Compile list of eligible vendors</li> </ul>                  |
| Implementation            | <ul> <li>Actual rebate revenue would increase from year to</li> </ul> |
|                           | year                                                                  |
| Is this a PD action step? | No.                                                                   |
| If yes, what might that   |                                                                       |
| look like?                |                                                                       |

| Action Step 3D        | Explore sponsorship revenue opportunities with community partners related to student career awareness and internships. |
|-----------------------|------------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy      | Strategy 3 – Growth in Sustainable Revenue Sources                                                                     |
| Description of Action | Identify a team to explore sponsorship revenue opportunities                                                           |
| Step                  | with partners that will provide student career and work force                                                          |
|                       | development.                                                                                                           |
| People Responsible    | District Administration                                                                                                |

| Indicator of<br>Implementation | <ul> <li>Team will meet and discuss opportunities</li> <li>Develop criteria for procedures and Board Policy</li> </ul> |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------|
| Is this a PD action step?      | No.                                                                                                                    |
| If yes, what might that        |                                                                                                                        |
| look like?                     |                                                                                                                        |

| Action Step 3E            | Explore partnerships with outside organizations to subsidize athletic capital and facility rehabilitation projects. |
|---------------------------|---------------------------------------------------------------------------------------------------------------------|
| Aligned Strategy          | Strategy 3 – Growth in Sustainable Revenue Sources                                                                  |
| Description of Action     | Solicit partnership possibilities with outside organizations to                                                     |
| Step                      | offset the cost of capital upgrades to District athletic                                                            |
|                           | facilities.                                                                                                         |
| People Responsible        | District Administration                                                                                             |
| Indicator of              | <ul> <li>Procedures are developed</li> </ul>                                                                        |
| Implementation            | <ul> <li>Board Policy is drafted and presented for approval</li> </ul>                                              |
|                           | <ul> <li>Identify a partnership with an outside agency</li> </ul>                                                   |
| Is this a PD action step? | No.                                                                                                                 |
| If yes, what might that   |                                                                                                                     |
| look like?                |                                                                                                                     |



### Profile and Plan Essentials

**Special Education Students** 

Total Number of Special Education Students 1852 Total Student Enrollment 12113 Percent of Special Education Students 15.3%

# Steering Committee

| Name               | Position/Role                    | Building                         | Email                   |
|--------------------|----------------------------------|----------------------------------|-------------------------|
| Leigh Ann Ranieri  | Director of Special<br>Education | West Chester Area SD             | lranieri@wcasd.net      |
| Steve Werner       | Director of Special<br>Education | West Chester Area SD             | swerner@wcasd.net       |
| Melissa Kleiman    | Other                            | West Chester Area SD             | mkleiman@wcasd.net      |
| Lisa Phifer        | Other                            | West Chester Area SD             | lphifer@wcasd.net       |
| Phillip Dakes      | Other                            | West Chester Area SD             | pdakes@wcasd.net        |
| Katie Bickel       | Special Education<br>Teacher     | West Chester Bayard<br>Rustin HS | kbickel@wcasd.net       |
| John Bragger       | Parent                           | Stetson MS                       | jtb25@yahoo.com         |
| Tina Costin        | Special Education<br>Teacher     | West Chester Bayard<br>Rustin HS | tcostin@wcasd.net       |
| Judi Di Fonzo      | Parent                           | West Chester East HS             | sd-jd@ix.netcom.com     |
| Shanelle Dorsey    | Special Education<br>Teacher     | West Chester Henderson<br>HS     | sdorsey@wcasd.net       |
| Nicole Doyle       | Special Education<br>Teacher     | West Chester Henderson<br>HS     | ndoyle@wcasd.net        |
| Jen Eynon          | Parent                           | Exton El Sch                     | jen.eynon@gmail.com     |
| Rebecca Lambert    | Special Education<br>Teacher     | Exton El Sch                     | rlambert1@wcasd.net     |
| Nicole Verbos      | Special Education<br>Teacher     | Exton El Sch                     | nverbos@wcasd.net       |
| Susan Kelly        | Special Education<br>Teacher     | Exton El Sch                     | skelly@wcasd.net        |
| Claire Hackett     | Parent                           | E N Peirce MS                    | hackettclaire@gmail.com |
| Jennifer Mangold   | Special Education<br>Teacher     | Penn Wood El Sch                 | jmangold@wcasd.net      |
| Jessica Keogh      | Special Education<br>Teacher     | J R Fugett MS                    | jkeogh@wcasd.net        |
| Jason Sherlock     | Building Principal               | West Chester Henderson<br>HS     | jsherlock@wcasd.net     |
| Ryan Walter        | Special Education<br>Teacher     | Westtown-Thornbury El<br>Sch     | rwalter@wcasd.net       |
| Courtney Zimmerman | Special Education<br>Teacher     | West Chester East HS             | czimmerman@wcasd.net    |
| Elizabeth Scolis   | Special Education<br>Teacher     | J R Fugett MS                    | escolis@wcasd.net       |

## School District Areas of Improvement and Planning - Indicators

### Suspension/Expulsion by Race/Ethnicity (Indicator 4B)

Indicator not flagged at this time.

### Disproportionate Representation by Race/Ethnicity (Indicator 9)

Improvement and Planning Activity

This will be addressed in the disproportionality section of the plan.

### Disproportionate Representation by Race/Ethnicity/Disability (Indicator 10)

Improvement and Planning Activity

This will be addressed in the disproportionality section of the plan.

### Timely Initial Evaluations (Indicator 11)

Improvement and Planning Activity

On a quarterly basis, Table 8 A is submitted and we will be out of corrective action when we meet the goal 4 quarters in a row.

### Secondary Transition (Indicator 13)

Improvement and Planning Activity Expand transition process across the district by aligning and expanding the transition course. Appoint and hire a transition specialist to coordinate OVR connections and develop a transition fair.

### Graduation (Indicator 1)

Indicator not flagged at this time.

#### Drop Out (Indicator 2)

Indicator not flagged at this time.

### Assessment (Indicator 3)

Indicator not flagged at this time.

#### Education Environments (Indicator 5)

Indicator not flagged at this time.

#### Parent Involvement (Indicator 8)

Indicator not flagged at this time.

### Early Childhood Transition (Indicator 12)

Indicator not flagged at this time.

### Post-School Outcomes (Indicator 14)

Indicator not flagged at this time.

**Resolution Sessions (Indicator 15)** 

Indicator not flagged at this time.

Mediation (Indicator 16)

Indicator not flagged at this time.

### School District Areas of Improvement and Planning - Monitoring

| Corrective Action             | Improvement and Planning Activities |
|-------------------------------|-------------------------------------|
| There is no corrective action | There is no corrective action       |

### **Identification Method**

Identify the District's method for identifying students with specific learning disabilities

| Building Name AUN Branch Number RTI Approved RTI Use | Building Name | AUN | Branch Number | RTI | Approved RTI Use |
|------------------------------------------------------|---------------|-----|---------------|-----|------------------|
|------------------------------------------------------|---------------|-----|---------------|-----|------------------|

## Significant Disproportionality - Placement

#### Significant Disproportionality

District Flagged for Significant Disproportionality in this area.

| Identify Trends             | Improvement Planning and Activities                                               |
|-----------------------------|-----------------------------------------------------------------------------------|
| Asian students who are in   | One of the equity areas that the district is focusing on is culture and providing |
| regular ed less than 40% of | professional development on understanding different cultures. The school          |
| the day.                    | psychologists use the CLIM to minimize bias.                                      |

## Significant Disproportionality - Discipline

#### Significant Disproportionality

District Not Flagged for Significant Disproportionality in this area.

| Identify Trends/Notable Observations | Improvement Planning and Activities |
|--------------------------------------|-------------------------------------|
|                                      |                                     |

## Significant Disproportionality - Identification

Significant Disproportionality

District Flagged for Significant Disproportionality in this area.

| Identify Trends/Notable Observations                    | Improvement Planning and Activities          |
|---------------------------------------------------------|----------------------------------------------|
| Black students identified with Emotional Disturbance In | One of the equity areas that the district is |
| analyzing the data, we noticed that only 17 students    | focusing on is race and implicit bias. The   |
| identified with ED are black and 9 of them came to the  | school psychologists use the CLIM to         |
| district already identified.                            | minimize bias.                               |

### Non-Resident Students Oversight

1. Is your district currently a host district for a 1306 facility? Yes

| 24 P.S. 1306     | facilities                     |                         |                              |                               |
|------------------|--------------------------------|-------------------------|------------------------------|-------------------------------|
| Facility<br>Name | Facility Type                  | Facility Type:<br>Other | Services Provided By         | Total Students in<br>Facility |
| Devereux         | Resident Treatment<br>Facility |                         | Licensed Private<br>Academic | 181                           |

 Describe the host's educational oversight to ensure students with disabilities are educated in the least restrictive environment while in the 1306 facility? (If not a host, answer as if you were.) Within the West Chester Area School District there are a number of group homes, shelters, and residential treatment facilities. Through those facilities, the District is responsible for ensuring the students receive an appropriate education. Through the requirements set forth under the 1306 regulations, the West Chester Area School District, or the Chester County Intermediate unit on behalf of the West Chester Area School District, attends all scheduled IEP meetings for these students. Records are requested from the prior district upon admission. If the student enters and was a regular education student in his/her prior district, the West Chester Area School District will enroll the student in classes right away. If the student enters the West Chester Area School District with an IEP from their prior district, an IEP team will meet to determine the appropriate program for the student. At those IEP meetings, the School District or the IU, reviews every situation with each individual student and family. Appropriate educational recommendations are based on the data collected from all parties involved. For eligible students, the IEP team considers the complete continuum of special education types and levels of service. Educational placement and or services offered are an individualized decision based on the unique needs of the specific student. IEP teams are guided by the Gaskins Settlement agreement to ensure maximum integration.

 Describe the district's procedures for communicating with 1306 facilities and how the district ensures a successful transition back to school?
 When a student is ready to transition back to their home school district, a transition meeting is held that

When a student is ready to transition back to their home school district, a transition meeting is held that includes WCASD representation, the 1306 facility, and the district of residence. Recommendations and strategies from the 1306 placement are discussed to help ensure that the student will have a successful transition.

## Incarcerated Students Oversight

- 1. Does the district have an adult correctional facility that houses juveniles within its geographical boundries? No.
- 2. Describe the system of oversight the District would implement to ensure that all incarcerated students who may be eligible for special education are located, identified, evaluated and when deemed eligible, are offered a free appropriate public education (FAPE).

The West Chester Area School District and Chester County Intermediate Unit #24 work collaboratively with incarcerated placements to ensure that students requiring either special education services or evaluation for services are completed within the timelines as outlined under IDEA. Ongoing outreach to facilities who educate incarcerated youth result in timely identification and service initiation by district Special Education Supervisors and Liaisons (itinerant special education teachers). Current special education students are offered FAPE on an annual basis with revisions as needed throughout the school year.

## Least Restrictive Environment

1. Review the district's data for Least Restrictive Environment. Highlight areas of improvement. WCASD is doing well based on 2020-2021 data in terms of least restrictive environment as compared with the state averages. The WCASD is doing well compared to the state average specifically in out of district placements and students within the regular education environment when SEA data is compared. WCASD percentage in other settings is 3.8%. The state average is 4.7%. We are very comparable with students inside regular education classes as well. WCASD percentage is 61.2% inside regular ed. The state average is 62.1%.

- 2. What universal practices does the district utilize to address the academic and social/emotional needs of all students in need of accommodations to their learning environments? The WCASD utilizes a MTSS team (Multi-Tiered System of Supports) in all schools to address student academic and social/emotional needs. The MTSS reviews student cases on an ongoing basis and provides supports and interventions to all students where needed. During the 2021-2022 school year, the WCASD is working with the local Intermediate Unit for SEL goal setting, building teams in district buildings to support SEL practices, and providing leadership opportunities for staff to support the process. The WCASD also employs mental health therapists in each district building to address mental health needs. Eligibility for mental health services is made on a case by case basis and via a formalized screening process. For students requiring a higher level of social/emotional support, the district has emotional support programs in all secondary buildings – 3 middle schools and 3 high schools. The district's intensive emotional support program is located at Greystone Elementary.
- 3. Describe the academic programming and training efforts the LEA utilizes to ensure meaningful participation of students with disabilities in the general education curriculum. The WCASD provides alignment days for teachers who teach complex needs students in emotional support, autistic support, multiple disabilities support, and life skills support. This coordination between staff, K-12, enables the teachers to discuss best practices and adjustments for students enrolled in intensive programs. The WCASD also provides time in PLCs (Professional Learning Communities) for special education teachers and regular education teachers to discuss academic supports for students. The WCASD provides all special education teachers who teach reading the opportunity to participate in the LETRS (Language Essentials for Teachers of Reading and Spelling) training. LETRS enables teachers to diagnose and remediate reading needs so that students can participate in the general education curriculum to the maximum extent possible.
- 4. Describe the supplementary aids and services the LEA utilizes to ensure meaningful participation of students with disabilities in extracurricular activities.

The WCASD provides multiple supplementary aides and services for students of all abilities to participate in extra-curricular activities. Students in learning support, life skills support, autistic support, etc., attend activity fairs at the high schools to introduce them to district opportunities for participation. If a student needs to have support at a chosen extra-curricular activity, K-12, the district provides para-professional assistance, training for coaches/advisors, and equipment to participate equitably with peers and accommodate learning and physical needs. The district supports students with disabilities specifically participating in the play/musicals, sports, and clubs.

- 5. Describe the District procedures, which ensure that, to the maximum extent appropriate, children with disabilities placed in private institutions are educated with non-disabled children and have the opportunity to participate in district lead extracurricular activities? The WCASD provides opportunities for students in out of district placements to participate in all extra-curricular activities. Similar to above, the WCASD provides paraprofessional support, training, and equipment. If a student, or family, of a student in an out of district placement wishes to have participation in extra-curricular activities in their home school, the district provides transportation to that activity at no cost to the family. The LEA participates in all IEP meetings for students in out of district placements. At these meetings, information about participation in district activities is regularly shared via special education liaisons.
- 6. Discuss the district's need to build capacity and expand programs and services in an effort to provide a continuum of services. (Consider the out of district placement chart)

WCASD identifies that it needs to have more time for collaboration, in a formalized way, with regular education and special education teachers. The purpose for this collaboration is to review practices, accommodations, and modifications for students with complex instructional needs. Also, and in additional collaboration time, ongoing professional development for regular education teachers is required so that the regular education teachers understand the students and how to work with the paraprofessionals supporting students in their classrooms. Regular trainings for paraprofessional staff in making modifications and accommodations in regular education settings is needed as well. This could look like scheduled time with regular education teachers to set up the classroom at the beginning of the year, and periodic reviews throughout the year to discuss progress. WCASD plans on building on the supports needed to give special education students stronger access to extracurricular activities. The district will use SEL and PBIS to continue education on acceptance and awareness for increased student involvement and peer education.

| Facility Name                             | Facility Type                       | Other     | Operated By                          | Service Type                        | Number of<br>Students<br>Placed |
|-------------------------------------------|-------------------------------------|-----------|--------------------------------------|-------------------------------------|---------------------------------|
| Aspire Program                            | Other                               | CCIU      | Chester County<br>Intermediate Unit  | Autistic Support                    | 1                               |
| Camphill Special<br>School                | Approved<br>Private School<br>(APS) |           |                                      |                                     | 5                               |
| Career Academy                            | Other                               | Public/IU | Chester County<br>Intermediate Unit  | Life Skills Support                 | 1                               |
| CCDC/TEACH                                | Other                               | Public/IU | Chester County<br>Intermediate Unit  | Emotional<br>Support                | 2                               |
| Child and Career<br>Development<br>Center | Other                               | Public/IU | Chester County<br>Intermediate Unit  | Multiple<br>Disabilities<br>Support | 17                              |
| Delaware County IU                        | Other                               | Public/IU | Delaware County<br>Intermediate Unit | Deaf and Hard of<br>Hearing Support | 1                               |
| Devereux Kanner                           | Approved<br>Private School<br>(APS) |           | Devereux                             | Emotional<br>Support                | 3                               |
| Devereux<br>Brandywine                    | Approved<br>Private School<br>(APS) |           | Devereux                             | Emotional<br>Support                | 1                               |
| Elwyn                                     | Approved<br>Private School<br>(APS) |           | Elwyn                                | Life Skills Support                 | 1                               |
| Gateway-<br>Brandywine                    | Other                               | Public/IU | Chester County<br>Intermediate Unit  | Emotional<br>Support                | 10                              |

### **Out of District Placements**

| Melmark School                    | Approved<br>Private School<br>(APS) |           | Melmark                                 | Life Skills Support                    | 1  |
|-----------------------------------|-------------------------------------|-----------|-----------------------------------------|----------------------------------------|----|
| CCIU Options                      | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Emotional<br>Support                   | 10 |
| Overbrook School<br>for the Blind | Approved<br>Private School<br>(APS) |           | Overbrook School<br>for the Blind       | Blind and Visually<br>Impaired Support | 2  |
| PA School for the<br>Deaf         | Approved<br>Private School<br>(APS) |           | PA School for the<br>Deaf               | Deaf and Hard of<br>Hearing Support    | 2  |
| Pathway School                    | Approved<br>Private School<br>(APS) |           | Pathway School                          | Emotional<br>Support                   | 2  |
| TCHS Brandywine                   | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Learning Support                       | 2  |
| TCHS Pickering                    | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Learning Support                       | 11 |
| TEACH-SKL                         | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Emotional<br>Support                   | 1  |
| Timothy School                    | Other                               | 2         | Timothy School                          | Autistic Support                       | 2  |
| TWP Brandywine                    | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Learning Support                       | 2  |
| Vanguard                          | Approved<br>Private School<br>(APS) |           | Valley Forge<br>Educational<br>Services | Autistic Support                       | 9  |
| CCIU REACH                        | Other                               | Public/IU | Chester County<br>Intermediate Unit     | Emotional<br>Support                   | 1  |

## **Positive Behavior Support**

Date of Approval 2015-08-01 Uploaded Files WCASD Behavior Support Services Policy.pdf

1. How does the district support the emotional, social needs of students with disabilities? Currently, all students with disabilities who have behaviors that impede his/her learning or that of others have carefully designed goals and/or specially designed instruction addressing those behaviors. The IEP team conducts a Functional Behavior Assessment (FBA) to determine the target behaviors of concern. Once the behaviors are identified, the team analyzes the antecedent behaviors that occurred prior to the behavior being exhibited. Consequences to the students' behaviors are also documented. The team then analyzes all the shared information. Upon completion of the FBA, the team creates a Positive Behavior Support Plan (PBSP). This plan systematically addresses the behaviors of concern and reinforces newly learned, appropriate replacement skills using positive reinforcers. The PBSP is shared with all staff working with the student to ensure consistent implementation of the plan across all environments. In addition to training staff, the District contracts with behavior specialists who are Board Certified Behavior Analysts (BCBA) to support our students who present with more intense behavior needs. Our consultant models behavioral techniques for our staff and observes the implementation of behavioral strategies to ensure proper delivery and in-class coaching. Tier 1 supports for all students consist of the 2nd Step Program. Tier 2 supports include The Zones of Regulation, social skills groups with a school counselor, and individual behavior support plans. Students with IEPs have access to the above interventions as well as direct instruction in coping skills, social skills, and self-regulation. In addition to behavior supports, the district has mental health specialists, school counselors, intervention specialists and school psychologists in every district building. Students are referred for these services through the MTSS process, where recommendations for interventions and services are discussed.

- Describe training provided to staff in the use of positive behavior supports, de-escalation techniques and responses to behavior that may require immediate intervention.
   WCASD has developed a protocol to be implemented in each school building to ensure a systematic process for training the school-based CPI/De-escalation teams. CPI teams are established in each of our district schools. Initial and refresher CPI training occurs throughout each school year.
- 3. Describe the district positive school wide support programs. The West Chester Area School District (WCASD) believes that all children, regardless of their disability, should be educated in the least restrictive environment to the maximum extent possible with nondisabled peers. The District fully embraces the responsibility to meet the individual behavioral needs of students to ensure they make meaningful progress. Schools are implementing characteristics of school-wide positive behavior support programs as well as creating individual positive behavior support plans to reinforce appropriate behavior and teach positive replacement skills that will be generalized throughout the learning environment.
- 4. Describe the district school-based behavior health services.

The West Chester Area School District staffs each of three high schools with an intervention specialist and mental health specialist. The role of the intervention specialist is to intervene in crisis situations and to provide supportive counseling for students who require a higher degree of care than that which a teacher or counselor can provide. All counselors in the school district are trained in suicide risk assessment and violence risk assessment. Mental health screenings are available for all grade levels. Mental Health Specialists are available in all buildings and needs are determined via a screening conducted through the MTSS process. The West Chester Area School District has a program in each high school called this the APT Academy. APT stands for Achieve, Progress, Transition. Academic and emotional support is available for students through this Tier III regular education intervention. Students can be in the program 1-8 periods a day based on individual needs. It is also can be utilized as students transition to and from a more restrictive environment. All students considered for the APT program need to go through the MTSS process and specific goals are developed.

5. Describe the district restraint procedure.

Restraints to control aggressive or self-injurious behavior may be used only when the student is acting in a manner as to be a clear and present danger to him/herself, to other students, or to employees, and only when less restrictive measures and techniques have proven to be or are less effective. A District representative shall notify the parent/guardian as soon as possible of the use of restraints to control the aggressive behavior of his/her child and shall convene a meeting of the IEP team within ten (10) school days of the inappropriate behavior causing the use of restraints, unless the parent/guardian, after written notice, agrees in writing to waive the meeting. At this meeting, the IEP team shall consider whether the

student needs a functional behavioral assessment, re-evaluation, a new or revised positive Behavior Support Plan, or a change of placement to address the inappropriate behavior.

### Intensive Interagency

Please address any areas of concern with students who are placed on Instruction Conducted in the Home or who are at a substantial risk of waiting more than 30 days for an appropriate educational placement. The District does not currently have any students at the present time who are placed on Instruction Conducted in the Home, or who are at substantial risk of waiting more than 30 days for an appropriate educational placement.

## Education Program (Caseload FTE)

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| bcasey | Elementary                | Full-time (1.0)                  | 01/24/2022 05:09 PM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Greystone El Sch        |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 9         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Elementary                | 9 to 10   |
| Age Range Justification | n                         | FTE %     |
|                         |                           | 0.18      |

| Building | Name                      |                            |        |        |            |
|----------|---------------------------|----------------------------|--------|--------|------------|
| Greysto  | ne El Sch                 |                            |        |        |            |
| Support  | Туре                      |                            |        |        |            |
| Learning | g Support                 |                            |        |        |            |
| Support  | Sub-Type                  |                            |        |        |            |
| Learning | g Support                 |                            |        |        |            |
| Level of | Support                   |                            | Case   | Load   |            |
| Supplem  | nental (Less Than 809     | % but More Than 20%)       | 10     |        |            |
| Identify | Classroom                 | Classroom Location         | Age F  | Range  |            |
| School D | District                  | Elementary                 | 9 to 1 | LO     |            |
| Age Ran  | ge Justification          |                            | FTE %  | 6      |            |
|          |                           |                            | 0.5    |        |            |
| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Pos | ition? | Revise | d          |
| ndoyle   | Secondary                 | Full-time (1.0)            |        | 01/24/ | 2022 05:09 |

| Building Name                                                            |                    |           |
|--------------------------------------------------------------------------|--------------------|-----------|
| West Chester Henderson HS                                                |                    |           |
| Support Type                                                             |                    |           |
| Autistic Support                                                         |                    |           |
| Support Sub-Type                                                         |                    |           |
| Autistic Support                                                         |                    |           |
| Level of Support                                                         |                    | Case Load |
| Supplemental (Less Than 80% but Mo                                       | ore Than 20%)      | 2         |
| Identify Classroom                                                       | Classroom Location | Age Range |
| School District                                                          | Secondary          | 18 to 21  |
| Age Range Justification                                                  |                    | FTE %     |
| This is for WC Independent Living and Transition House near Henderson HS |                    | 0.25      |

| Building Name                         |                                      |           |
|---------------------------------------|--------------------------------------|-----------|
| West Chester Henderson HS             |                                      |           |
| Support Type                          |                                      |           |
| Learning Support                      |                                      |           |
| Support Sub-Type                      |                                      |           |
| Learning Support                      |                                      |           |
| Level of Support                      |                                      | Case Load |
| Supplemental (Less Than 80% but Mo    | ore Than 20%)                        | 3         |
| Identify Classroom                    | Classroom Location                   | Age Range |
| School District Secondary             |                                      | 18 to 21  |
| Age Range Justification               |                                      | FTE %     |
| This is for WC Independent Living and | d Transition House near Henderson HS | 0.15      |

| Building Name                         |                                      |           |
|---------------------------------------|--------------------------------------|-----------|
| West Chester Henderson HS             |                                      |           |
| Support Type                          |                                      |           |
| Life Skills Support                   |                                      |           |
| Support Sub-Type                      |                                      |           |
| Life Skills Support (Grades 7-12)     |                                      |           |
| Level of Support                      |                                      | Case Load |
| Supplemental (Less Than 80% but Mo    | ore Than 20%)                        | 7         |
| Identify Classroom                    | Classroom Location                   | Age Range |
| School District Secondary             |                                      | 18 to 21  |
| Age Range Justification               |                                      | FTE %     |
| This is for WC Independent Living and | d Transition House near Henderson HS | 0.35      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| ewilson | Elementary                | Full-time (1.0)                  | 02/08/2022 11:04 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| Westtown-Thornbury El S                            | Sch                       |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Support                        |                           |           |
| Level of Support                                   |                           | Case Load |
| Itinerant (20% or Less)                            |                           | 22        |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District Elementary                         |                           | 5 to 10   |
| Age Range Justification                            |                           | FTE %     |
| speech caseload and students aren't seen together. |                           | 0.34      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| arucciHHS | Secondary                 | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |  |
|----------------------------------------------------|---------------------------|-----------|--|
| West Chester Henderson                             | West Chester Henderson HS |           |  |
| Support Type                                       |                           |           |  |
| Speech And Language Sup                            | oport                     |           |  |
| Support Sub-Type                                   |                           |           |  |
| Speech And Language Support                        |                           |           |  |
| Level of Support                                   |                           | Case Load |  |
| Itinerant (20% or Less)                            |                           | 0         |  |
| Identify Classroom                                 | Age Range                 |           |  |
| School District                                    | 14 to 18                  |           |  |
| Age Range Justification                            |                           | FTE %     |  |
| speech caseload and students aren't seen together. |                           | 0         |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| arucciPMS | Secondary                 | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |       |           |
|----------------------------------------------------|-------|-----------|
| E N Peirce MS                                      |       |           |
| Support Type                                       |       |           |
| Speech And Language Sup                            | oport |           |
| Support Sub-Type                                   |       |           |
| Speech And Language Support                        |       |           |
| Level of Support                                   |       | Case Load |
| Itinerant (20% or Less)                            |       | 0         |
| Identify Classroom Classroom Location              |       | Age Range |
| School District Secondary                          |       | 11 to 13  |
| Age Range Justification                            |       | FTE %     |
| speech caseload and students aren't seen together. |       | 0         |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| spilko | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |       |           |
|----------------------------------------------------|-------|-----------|
| Greystone El Sch                                   |       |           |
| Support Type                                       |       |           |
| Speech And Language Sup                            | oport |           |
| Support Sub-Type                                   |       |           |
| Speech And Language Support                        |       |           |
| Level of Support                                   |       | Case Load |
| Itinerant (20% or Less)                            |       | 7         |
| Identify Classroom Classroom Location              |       | Age Range |
| School District Elementary                         |       | 5 to 10   |
| Age Range Justification                            |       | FTE %     |
| speech caseload and students aren't seen together. |       | 0.11      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| spaulsHDE | Elementary                | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| Hillsdale El Sch                                   |                           |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Support                        |                           |           |
| Level of Support                                   |                           | Case Load |
| Itinerant (20% or Less)                            |                           | 10        |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District                                    | Elementary                | 5 to 11   |
| Age Range Justification                            |                           | FTE %     |
| speech caseload and students aren't seen together. |                           | 0.15      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| spaulsPMS | Secondary                 | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |  |
|----------------------------------------------------|---------------------------|-----------|--|
| E N Peirce MS                                      | E N Peirce MS             |           |  |
| Support Type                                       |                           |           |  |
| Speech And Language Sup                            | oport                     |           |  |
| Support Sub-Type                                   |                           |           |  |
| Speech And Language Support                        |                           |           |  |
| Level of Support                                   |                           | Case Load |  |
| Itinerant (20% or Less)                            |                           | 5         |  |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |  |
| School District                                    | Secondary                 | 11 to 13  |  |
| Age Range Justification                            |                           | FTE %     |  |
| speech caseload and students aren't seen together. |                           | 0.08      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| smichael | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| East Goshen El Sch                                 |                           |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Support                        |                           |           |
| Level of Support                                   |                           | Case Load |
| Itinerant (20% or Less)                            |                           | 13        |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District                                    | Elementary                | 5 to 10   |
| Age Range Justification                            |                           | FTE %     |
| speech caseload and students aren't seen together. |                           | 0.2       |

| FTE ID      | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-------------|---------------------------|----------------------------------|---------------------|
| cmeighanPWE | Elementary                | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |  |
|----------------------------------------------------|---------------------------|-----------|--|
| Penn Wood El Sch                                   | Penn Wood El Sch          |           |  |
| Support Type                                       |                           |           |  |
| Speech And Language Sup                            | oport                     |           |  |
| Support Sub-Type                                   |                           |           |  |
| Speech And Language Support                        |                           |           |  |
| Level of Support                                   |                           | Case Load |  |
| Itinerant (20% or Less)                            |                           | 10        |  |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |  |
| School District Elementary                         |                           | 5 to 11   |  |
| Age Range Justification                            |                           | FTE %     |  |
| speech caseload and students aren't seen together. |                           | 0.15      |  |

| FTE ID      | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-------------|---------------------------|----------------------------------|---------------------|
| cmeighanRHS | Secondary                 | Part-time (0.5)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                               |           |  |
|----------------------------------------------------|-------------------------------|-----------|--|
| West Chester Bayard Rus                            | West Chester Bayard Rustin HS |           |  |
| Support Type                                       |                               |           |  |
| Speech And Language Sup                            | oport                         |           |  |
| Support Sub-Type                                   |                               |           |  |
| Speech And Language Support                        |                               |           |  |
| Level of Support                                   |                               | Case Load |  |
| Itinerant (20% or Less)                            |                               | 2         |  |
| Identify Classroom                                 | <b>Classroom Location</b>     | Age Range |  |
| School District                                    | Secondary                     | 14 to 18  |  |
| Age Range Justification                            |                               | FTE %     |  |
| speech caseload and students aren't seen together. |                               | 0.03      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| mmcclure | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| Mary C Howse El Sch                                |                           |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Support                        |                           |           |
| Level of Support                                   |                           | Case Load |
| Itinerant (20% or Less)                            |                           | 12        |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District                                    | Elementary                | 5 to 10   |
| Age Range Justification                            |                           | FTE %     |
| speech caseload and students aren't seen together. |                           | 0.18      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| klarosa | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |  |
|----------------------------------------------------|---------------------------|-----------|--|
| Exton El Sch                                       |                           |           |  |
| Support Type                                       | Support Type              |           |  |
| Speech And Language Sup                            | oport                     |           |  |
| Support Sub-Type                                   |                           |           |  |
| Speech And Language Support                        |                           |           |  |
| Level of Support                                   |                           | Case Load |  |
| Itinerant (20% or Less)                            |                           | 9         |  |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |  |
| School District                                    | Elementary                | 5 to 10   |  |
| Age Range Justification                            |                           | FTE %     |  |
| speech caseload and students aren't seen together. |                           | 0.14      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| rhetzel | Secondary                 | Full-time (1.0)                  | 10/28/2021 12:14 PM |

| Building Name               |                           |           |  |
|-----------------------------|---------------------------|-----------|--|
| Stetson MS                  |                           |           |  |
| Support Type                |                           |           |  |
| Speech And Languag          | ge Support                |           |  |
| Support Sub-Type            |                           |           |  |
| Speech And Language Support |                           |           |  |
| Level of Support Case Load  |                           |           |  |
| Itinerant (20% or Les       | ss)                       | 13        |  |
| <b>Identify Classroom</b>   | <b>Classroom Location</b> | Age Range |  |
| School District             | Secondary                 | 11 to 13  |  |
| Age Range Justificat        | tion                      | FTE %     |  |
|                             |                           | 0.2       |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| mhennigan | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |  |
|----------------------------------------------------|---------------------------|-----------|--|
| East Bradford El Sch                               |                           |           |  |
| Support Type                                       | Support Type              |           |  |
| Speech And Language Sup                            | oport                     |           |  |
| Support Sub-Type                                   |                           |           |  |
| Speech And Language Support                        |                           |           |  |
| Level of Support                                   |                           | Case Load |  |
| Itinerant (20% or Less)                            |                           | 9         |  |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |  |
| School District                                    | Elementary                | 5 to 10   |  |
| Age Range Justification                            |                           | FTE %     |  |
| speech caseload and students aren't seen together. |                           | 0.14      |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| agetz  | Secondary                 | Full-time (1.0)                  | 10/28/2021 12:11 PM |

| Building Name               |                           |           |  |
|-----------------------------|---------------------------|-----------|--|
| West Chester East H         | West Chester East HS      |           |  |
| Support Type                |                           |           |  |
| Speech And Languag          | ge Support                |           |  |
| Support Sub-Type            |                           |           |  |
| Speech And Language Support |                           |           |  |
| Level of Support            | Case Load                 |           |  |
| Itinerant (20% or Less)     |                           | 1         |  |
| Identify Classroom          | <b>Classroom Location</b> | Age Range |  |
| School District             | Secondary                 | 14 to 18  |  |
| Age Range Justificat        | ion                       | FTE %     |  |
|                             |                           | 0.02      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| mfricker | Secondary                 | Full-time (1.0)                  | 10/28/2021 12:09 PM |

| <b>Building Name</b>        |                           |           |  |
|-----------------------------|---------------------------|-----------|--|
| J R Fugett MS               |                           |           |  |
| Support Type                |                           |           |  |
| Speech And Languag          | ge Support                |           |  |
| Support Sub-Type            |                           |           |  |
| Speech And Language Support |                           |           |  |
| Level of Support            | Case Load                 |           |  |
| Itinerant (20% or Less)     |                           | 9         |  |
| Identify Classroom          | <b>Classroom Location</b> | Age Range |  |
| School District             | Secondary                 | 10 to 12  |  |
| Age Range Justification     |                           | FTE %     |  |
|                             |                           | 0.14      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| mcondon | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                             |           |  |
|----------------------------------------------------|-----------------------------|-----------|--|
| Sarah W Starkweather El                            | Sarah W Starkweather El Sch |           |  |
| Support Type                                       |                             |           |  |
| Speech And Language Sup                            | oport                       |           |  |
| Support Sub-Type                                   |                             |           |  |
| Speech And Language Support                        |                             |           |  |
| Level of Support                                   |                             | Case Load |  |
| Itinerant (20% or Less)                            |                             | 24        |  |
| Identify Classroom                                 | <b>Classroom Location</b>   | Age Range |  |
| School District                                    | Elementary                  | 5 to 10   |  |
| Age Range Justification                            |                             | FTE %     |  |
| speech caseload and students aren't seen together. |                             | 0.37      |  |

| FTE ID      | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-------------|---------------------------|----------------------------------|---------------------|
| bberstecher | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| Glen Acres El Sch                                  |                           |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Level of Support                                   |                           | Case Load |
| Itinerant (20% or Less)                            |                           | 9         |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District                                    | 5 to 10                   |           |
| Age Range Justification                            |                           | FTE %     |
| speech caseload and students aren't seen together. |                           | 0.14      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| mbenson | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                      |                           |           |
|----------------------------------------------------|---------------------------|-----------|
| Fern Hill El Sch                                   |                           |           |
| Support Type                                       |                           |           |
| Speech And Language Sup                            | oport                     |           |
| Support Sub-Type                                   |                           |           |
| Speech And Language Support                        |                           |           |
| Level of Support                                   | Case Load                 |           |
| Itinerant (20% or Less)                            |                           | 9         |
| Identify Classroom                                 | <b>Classroom Location</b> | Age Range |
| School District                                    | 5 to 10                   |           |
| Age Range Justification                            | FTE %                     |           |
| speech caseload and students aren't seen together. |                           | 0.14      |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| slambRHS | Secondary                 | Part-time (0.5)                  | 02/08/2022 11:17 AM |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard Rustin HS |                           |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              | Case Load                 |           |
| Itinerant (20% or Less)       |                           | 10        |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | 14 to 18                  |           |
| Age Range Justificat          | FTE %                     |           |
| Technically he is .6 F        | 0.2                       |           |

| Building Name                                  |                                                  |           |
|------------------------------------------------|--------------------------------------------------|-----------|
| West Chester Bayard Rustin HS                  |                                                  |           |
| Support Type                                   |                                                  |           |
| Learning Support                               |                                                  |           |
| Support Sub-Type                               |                                                  |           |
| Learning Support                               |                                                  |           |
| Level of Support                               |                                                  | Case Load |
| Supplemental (Less Than 80% but More Th        | an 20%)                                          | 2         |
| Identify Classroom                             | Classroom Location                               | Age Range |
| School District Secondary                      |                                                  |           |
| Age Range Justification                        |                                                  | FTE %     |
| Technically he is .6 Rustin and .4 East (I too | ok off 2 supplemental students so that it is .5) | 0.1       |

| Building Name                           |                           |           |
|-----------------------------------------|---------------------------|-----------|
| West Chester Bayard                     | d Rustin HS               |           |
| Support Type                            |                           |           |
| Autistic Support                        |                           |           |
| Support Sub-Type                        |                           |           |
| Autistic Support                        |                           |           |
| Level of Support Case Load              |                           |           |
| Itinerant (20% or Less)                 |                           | 2         |
| Identify Classroom                      | <b>Classroom Location</b> | Age Range |
| School District                         | 14 to 18                  |           |
| Age Range Justificat                    | FTE %                     |           |
| Technically he is .6 Rustin and .4 East |                           | 0.17      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| tcostin | Secondary                 | Full-time (1.0)                  | 10/28/2021 11:51 AM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| West Chester Bayard     | d Rustin HS               |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Les   | ss)                       | 15        |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 14 to 18                  |           |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.3       |

| Building Name                                  |           |           |
|------------------------------------------------|-----------|-----------|
| West Chester Bayard Rus                        | stin HS   |           |
| Support Type                                   |           |           |
| Learning Support                               |           |           |
| Support Sub-Type                               |           |           |
| Learning Support                               |           |           |
| Level of Support                               |           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |           | 8         |
| Identify Classroom                             | Age Range |           |
| School District                                | 14 to 18  |           |
| Age Range Justification                        |           | FTE %     |
|                                                |           | 0.4       |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| emcveigh | Secondary                 | Full-time (1.0)                  | 10/28/2021 11:45 AM |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| West Chester Bayard Ru     | stin HS                   |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support Case Load |                           |           |
| Itinerant (20% or Less)    |                           | 1         |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District            | 14 to 18                  |           |
| Age Range Justification    | FTE %                     |           |
|                            |                           | 0.02      |

| Building Name                                  |           |           |  |
|------------------------------------------------|-----------|-----------|--|
| West Chester Bayard Rustin HS                  |           |           |  |
| Support Type                                   |           |           |  |
| Learning Support                               |           |           |  |
| Support Sub-Type                               |           |           |  |
| Learning Support                               |           |           |  |
| Level of Support                               |           | Case Load |  |
| Supplemental (Less Than 80% but More Than 20%) |           | 6         |  |
| Identify Classroom                             | Age Range |           |  |
| School District                                | 14 to 18  |           |  |
| Age Range Justification                        |           | FTE %     |  |
|                                                | 0.3       |           |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| djacobs | Secondary                 | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name           |                                       |       |  |
|-------------------------|---------------------------------------|-------|--|
| West Chester Bayard Rus | stin HS                               |       |  |
| Support Type            |                                       |       |  |
| Autistic Support        |                                       |       |  |
| Support Sub-Type        |                                       |       |  |
| Autistic Support        |                                       |       |  |
| Level of Support        | Case Load                             |       |  |
| Supplemental (Less Than | 80% but More Than 20%)                | 1     |  |
| Identify Classroom      | Identify Classroom Classroom Location |       |  |
| School District         | 14 to 18                              |       |  |
| Age Range Justification |                                       | FTE % |  |
|                         | 0.12                                  |       |  |

| Building Name                         |             |           |
|---------------------------------------|-------------|-----------|
| West Chester Bayard                   | d Rustin HS |           |
| Support Type                          |             |           |
| Learning Support                      |             |           |
| Support Sub-Type                      |             |           |
| Learning Support                      |             |           |
| Level of Support                      |             | Case Load |
| Itinerant (20% or Less)               |             | 18        |
| Identify Classroom Classroom Location |             | Age Range |
| School District Secondary             |             | 14 to 18  |
| Age Range Justification               |             | FTE %     |
|                                       | 0.36        |           |

| Building Name                                  |           |           |
|------------------------------------------------|-----------|-----------|
| West Chester Bayard Rustin HS                  |           |           |
| Support Type                                   |           |           |
| Learning Support                               |           |           |
| Support Sub-Type                               |           |           |
| Learning Support                               |           |           |
| Level of Support                               |           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |           | 1         |
| Identify Classroom                             | Age Range |           |
| School District                                | 14 to 18  |           |
| Age Range Justification                        |           | FTE %     |
|                                                | 0.05      |           |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| mtornetta | Secondary                 | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                         |             |           |
|---------------------------------------|-------------|-----------|
| West Chester Bayard                   | d Rustin HS |           |
| Support Type                          |             |           |
| Emotional Support                     |             |           |
| Support Sub-Type                      |             |           |
| Emotional Support                     |             |           |
| Level of Support                      |             | Case Load |
| Itinerant (20% or Less)               |             | 1         |
| Identify Classroom Classroom Location |             | Age Range |
| School District Secondary             |             | 14 to 18  |
| Age Range Justification               |             | FTE %     |
|                                       |             | 0.02      |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard Rustin HS |                           |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              |                           | Case Load |
| Itinerant (20% or Less)       |                           | 15        |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District Secondary     |                           | 14 to 18  |
| Age Range Justification       |                           | FTE %     |
|                               |                           | 0.3       |

| Building Name                                  |           |           |
|------------------------------------------------|-----------|-----------|
| West Chester Bayard Rustin HS                  |           |           |
| Support Type                                   |           |           |
| Learning Support                               |           |           |
| Support Sub-Type                               |           |           |
| Learning Support                               |           |           |
| Level of Support                               |           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |           | 6         |
| Identify Classroom                             | Age Range |           |
| School District                                | 14 to 18  |           |
| Age Range Justification                        |           | FTE %     |
| 0.3                                            |           |           |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| rsmith1 | Secondary                 | Full-time (1.0)                  | 10/28/2021 01:28 PM |

| Building Name                 |                                       |           |
|-------------------------------|---------------------------------------|-----------|
| West Chester Bayard           | d Rustin HS                           |           |
| Support Type                  |                                       |           |
| Autistic Support              |                                       |           |
| Support Sub-Type              |                                       |           |
| Autistic Support              |                                       |           |
| Level of Support              |                                       | Case Load |
| Itinerant (20% or Less)       |                                       | 6         |
| Identify Classroom            | Identify Classroom Classroom Location |           |
| School District Secondary     |                                       | 14 to 18  |
| Age Range Justification FTE % |                                       |           |
|                               | 0.5                                   |           |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard           | d Rustin HS               |           |
| Support Type                  |                           |           |
| <b>Emotional Support</b>      |                           |           |
| Support Sub-Type              |                           |           |
| Emotional Support             |                           |           |
| Level of Support              |                           | Case Load |
| Itinerant (20% or Less)       |                           | 2         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District Secondary     |                           | 14 to 18  |
| Age Range Justification FTE % |                           |           |
| 0.04                          |                           |           |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| West Chester Bayard        | d Rustin HS               |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support Case Load |                           |           |  |
| Itinerant (20% or Less)    |                           | 6         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Secondary  |                           | 14 to 18  |  |
| Age Range Justification    |                           | FTE %     |  |
|                            | 0.12                      |           |  |

| Building Name |                   |       |                                  |           |                     |
|---------------|-------------------|-------|----------------------------------|-----------|---------------------|
| West Ch       | ester Bayard Rus  | tin H | S                                |           |                     |
| Support       | Туре              |       |                                  |           | _                   |
| Learnin       | g Support         |       |                                  |           |                     |
| Support       | : Sub-Type        |       |                                  |           |                     |
| Learnin       | g Support         |       |                                  |           |                     |
| Level of      | Support           |       |                                  | Case Load |                     |
| Supplen       | nental (Less Than | 80%   | but More Than 20%)               | 3         |                     |
| Identify      | Classroom         | Clas  | sroom Location                   | Age Range |                     |
| School [      | District          | Seco  | ondary                           | 14 to 18  |                     |
| Age Ran       | ge Justification  |       |                                  | FTE %     |                     |
|               |                   |       |                                  | 0.15      |                     |
| FTE ID        | Classroom Loca    | tion  | Full-time or Part-time Position? |           | Revised             |
| kbickel       | Secondary         |       | Full-time (1.0)                  |           | 01/27/2022 01:16 PM |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| West Chester Bayard        | d Rustin HS               |           |
| Support Type               |                           |           |
| <b>Emotional Support</b>   |                           |           |
| Support Sub-Type           |                           |           |
| <b>Emotional Support</b>   |                           |           |
| Level of Support Case Load |                           |           |
| Itinerant (20% or Les      | ss)                       | 13        |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Secondary  |                           | 14 to 18  |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.26      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Bayard Rus                        | stin HS                   |           |
| Support Type                                   |                           |           |
| Emotional Support                              |                           |           |
| Support Sub-Type                               |                           |           |
| Emotional Support                              |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                | 0.3                       |           |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard           | d Rustin HS               |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              |                           | Case Load |
| Itinerant (20% or Les         | ss)                       | 2         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District Secondary     |                           | 14 to 18  |
| Age Range Justification FTE % |                           |           |
| 0.04                          |                           |           |

| Building Name             |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester Bayard Rus   | stin HS                   |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Supplemental (Less Than   | 80% but More Than 20%)    | 4         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.2       |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| efeeko | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:31 AM |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| West Chester Bayard Rustin HS |                           |           |  |
| Support Type                  |                           |           |  |
| Emotional Support             |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Emotional Support             | Emotional Support         |           |  |
| Level of Support              | Case Load                 |           |  |
| Itinerant (20% or Less)       |                           | 2         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District Secondary     |                           | 14 to 18  |  |
| Age Range Justification       |                           | FTE %     |  |
|                               |                           | 0.04      |  |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard           | d Rustin HS               |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              |                           | Case Load |
| Itinerant (20% or Les         | ss)                       | 13        |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District Secondary     |                           | 14 to 18  |
| Age Range Justification FTE % |                           |           |
|                               | 0.26                      |           |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard Rustin HS |                           |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              | Case Load                 |           |
| Supplemental (Less Thar       | 80% but More Than 20%)    | 6         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | Secondary                 | 14 to 18  |
| Age Range Justification       |                           | FTE %     |
|                               |                           | 0.3       |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| jbreslin | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:27 AM |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| West Chester Bayard Rustin HS |                           |           |  |
| Support Type                  |                           |           |  |
| Emotional Support             |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Emotional Support             |                           |           |  |
| Level of Support              | Case Load                 |           |  |
| Itinerant (20% or Less)       |                           | 1         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District Secondary     |                           | 14 to 18  |  |
| Age Range Justification       |                           | FTE %     |  |
|                               |                           | 0.02      |  |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| West Chester Bayard Rustin HS |                           |           |  |
| Support Type                  |                           |           |  |
| Emotional Support             |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Emotional Support             |                           |           |  |
| Level of Support              | Case Load                 |           |  |
| Supplemental (Less Than       | 1                         |           |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | 14 to 18                  |           |  |
| Age Range Justification       | FTE %                     |           |  |
|                               | 0.05                      |           |  |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard           | d Rustin HS               |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support Case Load    |                           |           |
| Itinerant (20% or Les         | ss)                       | 8         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | 14 to 18                  |           |
| Age Range Justification FTE % |                           |           |
|                               | 0.16                      |           |

| Building Name           |           |      |  |
|-------------------------|-----------|------|--|
| West Chester Bayard Rus | tin HS    |      |  |
| Support Type            |           |      |  |
| Learning Support        |           |      |  |
| Support Sub-Type        |           |      |  |
| Learning Support        |           |      |  |
| Level of Support        | Case Load |      |  |
| Supplemental (Less Than | 5         |      |  |
| Identify Classroom      | Age Range |      |  |
| School District         | 14 to 18  |      |  |
| Age Range Justification | FTE %     |      |  |
|                         |           | 0.25 |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| kfreese | Secondary                 | Part-time (0.5)                  | 10/28/2021 09:24 AM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Bayard       | d Rustin HS               |           |  |
| Support Type              |                           |           |  |
| <b>Emotional Support</b>  |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Emotional Support         |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 2         |  |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |  |
| School District           | 14 to 18                  |           |  |
| Age Range Justificat      | FTE %                     |           |  |
|                           | 0.04                      |           |  |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester Bayard           | d Rustin HS               |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support Case Load    |                           |           |
| Itinerant (20% or Les         | ss)                       | 3         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | 14 to 18                  |           |
| Age Range Justification FTE % |                           |           |
| 0.06                          |                           |           |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| West Chester Bayard Rustin HS |                           |           |  |
| Support Type                  |                           |           |  |
| Learning Support              |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Learning Support              |                           |           |  |
| Level of Support              | Case Load                 |           |  |
| Supplemental (Less Than       | 3                         |           |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | Secondary                 | 14 to 18  |  |
| Age Range Justification       | FTE %                     |           |  |
|                               |                           | 0.15      |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| kbane  | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:21 AM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
|                       |                           |           |  |
| West Chester Bayard   | d Rustin HS               |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 14        |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 14 to 18                  |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       | 0.28                      |           |  |

| Building Name                                    |                 |                   |                                     |           |                    |
|--------------------------------------------------|-----------------|-------------------|-------------------------------------|-----------|--------------------|
| West Che                                         | ster Bayard Rus | tin HS            |                                     |           |                    |
| Support T                                        | уре             |                   |                                     |           |                    |
| Learning S                                       | Support         |                   |                                     |           |                    |
| Support S                                        | ub-Type         |                   |                                     |           |                    |
| Learning S                                       | Support         |                   |                                     |           |                    |
| Level of Support Case Load                       |                 |                   |                                     |           |                    |
| Supplemental (Less Than 80% but More Than 20%) 4 |                 |                   |                                     |           |                    |
| Identify C                                       | lassroom        | Classr            | oom Location                        | Age Range |                    |
| School Dis                                       | strict          | Secon             | dary                                | 14 to 18  |                    |
| Age Rang                                         | e Justification | stification FTE % |                                     |           |                    |
|                                                  |                 |                   |                                     | 0.2       |                    |
| FTE ID                                           | Classroom Lo    | cation            | on Full-time or Part-time Position? |           | Revised            |
| Ireplogle                                        | Secondary       |                   | Full-time (1.0)                     |           | 02/08/2022 11:02 A |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Henderson HS |                           |           |  |
| Support Type              |                           |           |  |
| Emotional Support         |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Emotional Support         |                           |           |  |
| Level of Support          | Case Load                 |           |  |
| Itinerant (20% or Less)   |                           | 3         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District           | 14 to 18                  |           |  |
| Age Range Justificat      | FTE %                     |           |  |
|                           |                           | 0.06      |  |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| West Chester Hende    | erson HS                  |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 9         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 14 to 18                  |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       | 0.18                      |           |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Hendersor                         | n HS                      |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| npolcini | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:16 AM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Hende        | erson HS                  |           |  |
| Support Type              |                           |           |  |
| Autistic Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Autistic Support          |                           |           |  |
| Level of Support          | Case Load                 |           |  |
| Itinerant (20% or Less)   |                           | 2         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.17      |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 14 to 18                  |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.12      |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Hende        | West Chester Henderson HS |           |  |
| Support Type              |                           |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          | Support Sub-Type          |           |  |
| Learning Support          |                           |           |  |
| Level of Support Case L   |                           |           |  |
| Itinerant (20% or Less)   |                           | 6         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           | 0.12                      |           |  |

| Building Name                                  |           |       |
|------------------------------------------------|-----------|-------|
| West Chester Henderson                         | HS        |       |
| Support Type                                   |           |       |
| Learning Support                               |           |       |
| Support Sub-Type                               |           |       |
| Learning Support                               |           |       |
| Level of Support                               | Case Load |       |
| Supplemental (Less Than 80% but More Than 20%) |           | 8     |
| Identify Classroom                             | Age Range |       |
| School District                                | 14 to 18  |       |
| Age Range Justification                        |           | FTE % |
|                                                |           | 0.4   |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| mcorr  | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:12 AM |

| Building Name             |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester Hende        | erson HS                  |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          | Case Load                 |           |
| Itinerant (20% or Less)   |                           | 8         |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.16      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 14 to 18                  |           |
| Age Range Justification                        | FTE %                     |           |
|                                                |                           | 0.3       |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| rmcmahon | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:10 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Life Skills Support                            |                           |           |
| Support Sub-Type                               |                           |           |
| Life Skills Support (Grade                     | s 7-12)                   |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 9         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 14 to 18                  |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.45      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| swilson | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:09 AM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Henderson HS |                           |           |  |
| Support Type              |                           |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Learning Support          |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 9         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District           | Secondary                 | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.18      |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| West Chester Henderson HS                      |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               |                           |           |  |
| Level of Support                               |                           | Case Load |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 10        |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | Secondary                 | 14 to 18  |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                |                           | 0.5       |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| svasquez | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:08 AM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester Henderson HS |                           |           |  |
| Support Type              |                           |           |  |
| Emotional Support         |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Emotional Support         |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 2         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District           | Secondary                 | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.04      |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| West Chester Henderson HS                      |                           |           |  |
| Support Type                                   |                           |           |  |
| Emotional Support                              |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Emotional Support                              |                           |           |  |
| Level of Support                               |                           | Case Load |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | Secondary                 | 14 to 18  |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                |                           | 0.05      |  |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester Henders      | on HS                     |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 10        |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.2       |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.3       |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| agalante | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:05 AM |

| Building Name             |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester Henderso     | n HS                      |           |
| Support Type              |                           |           |
| Autistic Support          |                           |           |
| Support Sub-Type          |                           |           |
| Autistic Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 4         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.33      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | n HS                      |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.12      |

| Building Name                         |                           |           |  |
|---------------------------------------|---------------------------|-----------|--|
| West Chester Hende                    | West Chester Henderson HS |           |  |
| Support Type                          |                           |           |  |
| <b>Emotional Support</b>              |                           |           |  |
| Support Sub-Type                      |                           |           |  |
| Emotional Support                     |                           |           |  |
| Level of Support Case Loa             |                           |           |  |
| Itinerant (20% or Less)               |                           | 14        |  |
| Identify Classroom Classroom Location |                           | Age Range |  |
| School District Secondary             |                           | 14 to 18  |  |
| Age Range Justification               |                           | FTE %     |  |
|                                       |                           | 0.28      |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Emotional Support                              |                           |           |
| Support Sub-Type                               |                           |           |
| Emotional Support                              |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 4         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.2       |

| FTE ID       | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------------|---------------------------|----------------------------------|---------------------|
| mwrightstone | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:03 AM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester Hende        | erson HS                  |           |
| Support Type              |                           |           |
| Emotional Support         |                           |           |
| Support Sub-Type          |                           |           |
| Emotional Support         |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Les     | ss)                       | 2         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.04      |

| Building Name                         |           |           |
|---------------------------------------|-----------|-----------|
| West Chester Hende                    | erson HS  |           |
| Support Type                          |           |           |
| Learning Support                      |           |           |
| Support Sub-Type                      |           |           |
| Learning Support                      |           |           |
| Level of Support                      | Case Load |           |
| Itinerant (20% or Less)               |           | 9         |
| Identify Classroom Classroom Location |           | Age Range |
| School District Secondary             |           | 14 to 18  |
| Age Range Justification               |           | FTE %     |
|                                       |           | 0.18      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | I HS                      |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.3       |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| sdorsey | Secondary                 | Full-time (1.0)                  | 10/28/2021 09:01 AM |

| Building Name                         |          |           |
|---------------------------------------|----------|-----------|
| West Chester Hende                    | erson HS |           |
| Support Type                          |          |           |
| Learning Support                      |          |           |
| Support Sub-Type                      |          |           |
| Learning Support                      |          |           |
| Level of Support Case Load            |          |           |
| Itinerant (20% or Less)               |          | 11        |
| Identify Classroom Classroom Location |          | Age Range |
| School District Secondary             |          | 14 to 18  |
| Age Range Justification FTE %         |          | FTE %     |
| 0.22                                  |          |           |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 7         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.35      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| cmurphy | Secondary                 | Full-time (1.0)                  | 10/28/2021 08:59 AM |

| <b>Building Name</b>                  |          |           |
|---------------------------------------|----------|-----------|
| West Chester Hende                    | erson HS |           |
| Support Type                          |          |           |
| Learning Support                      |          |           |
| Support Sub-Type                      |          |           |
| Learning Support                      |          |           |
| Level of Support Case Load            |          |           |
| Itinerant (20% or Less)               |          | 13        |
| Identify Classroom Classroom Location |          | Age Range |
| School District Secondary             |          | 14 to 18  |
| Age Range Justification               |          | FTE %     |
|                                       |          | 0.26      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support Case Lo                       |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 4         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.2       |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| jmuzi  | Secondary                 | Full-time (1.0)                  | 10/26/2021 08:46 AM |

| <b>Building Name</b>       |                           |           |
|----------------------------|---------------------------|-----------|
| West Chester Hende         | erson HS                  |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support Case Load |                           |           |
| Itinerant (20% or Les      | ss)                       | 12        |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Secondary  |                           | 14 to 18  |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.24      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester Henderson                         | HS                        |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| bsaello | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:14 PM |

| <b>Building Name</b>       |                           |           |
|----------------------------|---------------------------|-----------|
| West Chester East H        | S                         |           |
| Support Type               |                           |           |
| Emotional Support          |                           |           |
| Support Sub-Type           |                           |           |
| Emotional Support          |                           |           |
| Level of Support Case Load |                           |           |
| Itinerant (20% or Less)    |                           | 4         |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Secondary  |                           | 14 to 18  |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.08      |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| West Chester East H        | S                         |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support Case Load |                           |           |
| Itinerant (20% or Less)    |                           | 9         |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Secondary  |                           | 14 to 18  |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.18      |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| slambEHS | Secondary                 | Part-time (0.5)                  | 10/28/2021 11:54 AM |

| <b>Building Name</b>      |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester East H       | S                         |           |  |
| Support Type              |                           |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Learning Support          | Learning Support          |           |  |
| Level of Support          | Case Load                 |           |  |
| Itinerant (20% or Less)   |                           | 7         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.14      |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 3         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.15      |

| FTE ID     | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|------------|---------------------------|----------------------------------|---------------------|
| czimmerman | Secondary                 | Full-time (1.0)                  | 10/26/2021 08:45 AM |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| West Chester East HS    |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 5         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 14 to 18  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.42      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| Building Name                 |                      |   |  |
|-------------------------------|----------------------|---|--|
| West Chester East H           | West Chester East HS |   |  |
| Support Type                  |                      |   |  |
| Learning Support              |                      |   |  |
| Support Sub-Type              |                      |   |  |
| Learning Support              |                      |   |  |
| Level of Support Case Load    |                      |   |  |
| Itinerant (20% or Less)       |                      | 7 |  |
| Identify Classroom            | Age Range            |   |  |
| School District               | 14 to 18             |   |  |
| Age Range Justification FTE % |                      |   |  |
| 0.14                          |                      |   |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification FTE %                  |                           |           |
|                                                |                           | 0.1       |

| FTE ID      | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-------------|---------------------------|----------------------------------|---------------------|
| jrightmeyer | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:09 PM |

| <b>Building Name</b>                  |           |           |
|---------------------------------------|-----------|-----------|
| West Chester East H                   | S         |           |
| Support Type                          |           |           |
| <b>Emotional Support</b>              |           |           |
| Support Sub-Type                      |           |           |
| <b>Emotional Support</b>              |           |           |
| Level of Support                      | Case Load |           |
| Itinerant (20% or Less)               |           | 2         |
| Identify Classroom Classroom Location |           | Age Range |
| School District                       | 14 to 18  |           |
| Age Range Justificat                  | FTE %     |           |
|                                       |           | 0.04      |

| <b>Building Name</b>          |                           |           |
|-------------------------------|---------------------------|-----------|
| West Chester East H           | S                         |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support Case Load    |                           |           |
| Itinerant (20% or Less)       |                           | 13        |
| <b>Identify Classroom</b>     | <b>Classroom Location</b> | Age Range |
| School District               | 14 to 18                  |           |
| Age Range Justification FTE % |                           |           |
|                               |                           | 0.26      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 3         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.15      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| rmclain | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:07 PM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester East H       | S                         |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 14        |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.28      |

| Building Name                                  |                    |           |
|------------------------------------------------|--------------------|-----------|
| West Chester East HS                           |                    |           |
| Support Type                                   |                    |           |
| Learning Support                               |                    |           |
| Support Sub-Type                               |                    |           |
| Learning Support                               |                    |           |
| Level of Support                               |                    | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                    | 3         |
| Identify Classroom                             | Classroom Location | Age Range |
| School District                                | 11 to 14           |           |
| Age Range Justification                        |                    | FTE %     |
|                                                |                    | 0.15      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| aparry | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:06 PM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester East H       | S                         |           |
| Support Type              |                           |           |
| <b>Emotional Support</b>  |                           |           |
| Support Sub-Type          |                           |           |
| Emotional Support         |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 1         |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.02      |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester East H       | S                         |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 7         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.14      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 9         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.45      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| mlepish | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:04 PM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester East H       | S                         |           |
| Support Type              |                           |           |
| Autistic Support          |                           |           |
| Support Sub-Type          |                           |           |
| Autistic Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 2         |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.17      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| Building Name             |                           |           |
|---------------------------|---------------------------|-----------|
| West Chester East H       | S                         |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          | Case Load                 |           |
| Itinerant (20% or Less)   |                           | 12        |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 14 to 18  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.24      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| West Chester East HS                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 14 to 18  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.1       |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| kphillips | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:02 PM |

| Building Name             |                           |           |  |  |  |
|---------------------------|---------------------------|-----------|--|--|--|
| West Chester East HS      |                           |           |  |  |  |
| Support Type              | Support Type              |           |  |  |  |
| Emotional Support         |                           |           |  |  |  |
| Support Sub-Type          |                           |           |  |  |  |
| Emotional Support         |                           |           |  |  |  |
| Level of Support          |                           | Case Load |  |  |  |
| Itinerant (20% or Less)   |                           | 13        |  |  |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |  |  |
| School District Secondary |                           | 14 to 18  |  |  |  |
| Age Range Justification   |                           | FTE %     |  |  |  |
|                           |                           | 0.26      |  |  |  |

| Building Name                                  |           |           |
|------------------------------------------------|-----------|-----------|
| West Chester East HS                           |           |           |
| Support Type                                   |           |           |
| Emotional Support                              |           |           |
| Support Sub-Type                               |           |           |
| Emotional Support                              |           |           |
| Level of Support                               |           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |           | 3         |
| Identify Classroom                             | Age Range |           |
| School District                                | 14 to 18  |           |
| Age Range Justification                        |           | FTE %     |
|                                                |           | 0.15      |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester East HS      |                           |           |  |
| Support Type              |                           |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Learning Support          |                           |           |  |
| Level of Support          | Case Load                 |           |  |
| Itinerant (20% or Less)   |                           | 5         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           | 0.1                       |           |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| West Chester East HS                           |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               |                           |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 3         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 14 to 18                  |           |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                |                           | 0.15      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| akenney | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:01 PM |

| Building Name                                  |  |           |  |
|------------------------------------------------|--|-----------|--|
| West Chester East HS                           |  |           |  |
| Support Type                                   |  |           |  |
| Autistic Support                               |  |           |  |
| Support Sub-Type                               |  |           |  |
| Autistic Support                               |  |           |  |
| Level of Support                               |  | Case Load |  |
| Supplemental (Less Than 80% but More Than 20%) |  | 5         |  |
| Identify Classroom Classroom Location          |  | Age Range |  |
| School District Secondary                      |  | 14 to 18  |  |
| Age Range Justification                        |  | FTE %     |  |
|                                                |  | 0.62      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| smcaleer | Secondary                 | Full-time (1.0)                  | 10/25/2021 06:00 PM |

| Building Name           |           |       |  |
|-------------------------|-----------|-------|--|
| West Chester East HS    |           |       |  |
| Support Type            |           |       |  |
| Autistic Support        |           |       |  |
| Support Sub-Type        |           |       |  |
| Autistic Support        |           |       |  |
| Level of Support        | Case Load |       |  |
| Supplemental (Less Than | 5         |       |  |
| Identify Classroom      | Age Range |       |  |
| School District         | 14 to 18  |       |  |
| Age Range Justification |           | FTE % |  |
|                         |           | 0.62  |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| smueller | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:59 PM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| West Chester East H       | S                         |           |  |
| Support Type              |                           |           |  |
| Autistic Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Autistic Support          |                           |           |  |
| Level of Support          | Case Load                 |           |  |
| Itinerant (20% or Less)   |                           | 1         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 14 to 18  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.08      |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| West Chester East HS    |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 15        |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 14 to 18  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.3       |

| Building Name                                  |           |     |  |
|------------------------------------------------|-----------|-----|--|
| West Chester East HS                           |           |     |  |
| Support Type                                   |           |     |  |
| Learning Support                               |           |     |  |
| Support Sub-Type                               |           |     |  |
| Learning Support                               |           |     |  |
| Level of Support                               | Case Load |     |  |
| Supplemental (Less Than 80% but More Than 20%) |           | 4   |  |
| Identify Classroom                             | Age Range |     |  |
| School District                                | 14 to 18  |     |  |
| Age Range Justification                        | FTE %     |     |  |
|                                                |           | 0.2 |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| lbennett | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:57 PM |

| <b>Building Name</b>      |           |      |  |
|---------------------------|-----------|------|--|
| West Chester East H       | S         |      |  |
| Support Type              |           |      |  |
| Learning Support          |           |      |  |
| Support Sub-Type          |           |      |  |
| Learning Support          |           |      |  |
| Level of Support          | Case Load |      |  |
| Itinerant (20% or Les     | ss)       | 14   |  |
| <b>Identify Classroom</b> | Age Range |      |  |
| School District           | 14 to 18  |      |  |
| Age Range Justificat      | FTE %     |      |  |
|                           |           | 0.28 |  |

| Building Name           |           |     |
|-------------------------|-----------|-----|
| West Chester East HS    |           |     |
| Support Type            |           |     |
| Learning Support        |           |     |
| Support Sub-Type        |           |     |
| Learning Support        |           |     |
| Level of Support        | Case Load |     |
| Supplemental (Less Than | 4         |     |
| Identify Classroom      | Age Range |     |
| School District         | 14 to 18  |     |
| Age Range Justification | FTE %     |     |
|                         |           | 0.2 |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| dcostin | Secondary                 | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name           |              |      |  |  |  |
|-------------------------|--------------|------|--|--|--|
| West Chester East HS    |              |      |  |  |  |
| Support Type            | Support Type |      |  |  |  |
| Emotional Support       |              |      |  |  |  |
| Support Sub-Type        |              |      |  |  |  |
| Emotional Support       |              |      |  |  |  |
| Level of Support        | Case Load    |      |  |  |  |
| Itinerant (20% or Less) |              | 12   |  |  |  |
| Identify Classroom      | Age Range    |      |  |  |  |
| School District         | 14 to 18     |      |  |  |  |
| Age Range Justificat    | FTE %        |      |  |  |  |
|                         |              | 0.24 |  |  |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| West Chester East HS    |                           |           |
| Support Type            |                           |           |
| Emotional Support       |                           |           |
| Support Sub-Type        |                           |           |
| Emotional Support       |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 2         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 14 to 18  |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.1       |

| Building Name                 |                           |           |  |  |
|-------------------------------|---------------------------|-----------|--|--|
| West Chester East HS          |                           |           |  |  |
| Support Type                  |                           |           |  |  |
| Learning Support              |                           |           |  |  |
| Support Sub-Type              |                           |           |  |  |
| Learning Support              |                           |           |  |  |
| Level of Support Case Lo      |                           |           |  |  |
| Itinerant (20% or Less)       |                           | 4         |  |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |  |
| School District Secondary     |                           | 14 to 18  |  |  |
| Age Range Justification FTE % |                           |           |  |  |
| 0.08                          |                           |           |  |  |

| Building Name           |           |      |  |  |
|-------------------------|-----------|------|--|--|
| West Chester East HS    |           |      |  |  |
| Support Type            |           |      |  |  |
| Learning Support        |           |      |  |  |
| Support Sub-Type        |           |      |  |  |
| Learning Support        |           |      |  |  |
| Level of Support        | Case Load |      |  |  |
| Supplemental (Less Than | 1         |      |  |  |
| Identify Classroom      | Age Range |      |  |  |
| School District         | 14 to 18  |      |  |  |
| Age Range Justification | FTE %     |      |  |  |
|                         |           | 0.05 |  |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| emelfi | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:54 PM |

| <b>Building Name</b>                  |              |           |  |  |  |
|---------------------------------------|--------------|-----------|--|--|--|
| Stetson MS                            | Stetson MS   |           |  |  |  |
| Support Type                          | Support Type |           |  |  |  |
| Autistic Support                      |              |           |  |  |  |
| Support Sub-Type                      |              |           |  |  |  |
| Autistic Support                      |              |           |  |  |  |
| Level of Support                      | Case Load    |           |  |  |  |
| Itinerant (20% or Less)               |              | 1         |  |  |  |
| Identify Classroom Classroom Location |              | Age Range |  |  |  |
| School District                       | Secondary    | 11 to 14  |  |  |  |
| Age Range Justificat                  | FTE %        |           |  |  |  |
|                                       |              | 0.08      |  |  |  |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| Stetson MS                    |                           |           |
| Support Type                  |                           |           |
| Learning Support              |                           |           |
| Support Sub-Type              |                           |           |
| Learning Support              |                           |           |
| Level of Support              |                           | Case Load |
| Itinerant (20% or Less)       |                           | 9         |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | Secondary                 | 11 to 14  |
| Age Range Justification FTE % |                           |           |
|                               |                           | 0.18      |

| Building Name                                  |           |          |  |
|------------------------------------------------|-----------|----------|--|
| Stetson MS                                     |           |          |  |
| Support Type                                   |           |          |  |
| Learning Support                               |           |          |  |
| Support Sub-Type                               |           |          |  |
| Learning Support                               |           |          |  |
| Level of Support                               | Case Load |          |  |
| Supplemental (Less Than 80% but More Than 20%) |           | 7        |  |
| Identify Classroom                             | Age Range |          |  |
| School District                                | Secondary | 11 to 14 |  |
| Age Range Justification                        | FTE %     |          |  |
|                                                |           | 0.35     |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| trutter | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:52 PM |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| Stetson MS              |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Les   | ss)                       | 1         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.08      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Stetson MS              |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 1         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.12      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Stetson MS              |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 10        |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.2       |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Stetson MS              |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        | Support Sub-Type          |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 5                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Secondary                 | 11 to 14  |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.25      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| rtrainor | Secondary                 | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| Stetson MS            |                           |           |  |
| Support Type          |                           |           |  |
| Emotional Support     |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Emotional Support     |                           |           |  |
| Level of Support      | Case Load                 |           |  |
| Itinerant (20% or Les | ss)                       | 4         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 11 to 14                  |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.08      |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Stetson MS              |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Itinerant (20% or Less) |                           | 11        |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Secondary                 | 11 to 14  |  |
| Age Range Justificat    | FTE %                     |           |  |
|                         |                           | 0.22      |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Stetson MS              |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        | Case Load                 |           |
| Supplemental (Less Than | 80% but More Than 20%)    | 5         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.25      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| psmith1 | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:49 PM |

| Building Name                 |                           |           |
|-------------------------------|---------------------------|-----------|
| Stetson MS                    |                           |           |
| Support Type                  |                           |           |
| Multiple Disabilities Supp    | ort                       |           |
| Support Sub-Type              |                           |           |
| Multiple Disabilities Support |                           |           |
| Level of Support              | Case Load                 |           |
| Supplemental (Less Than       | 4                         |           |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |
| School District               | Secondary                 | 11 to 14  |
| Age Range Justification       | FTE %                     |           |
|                               |                           | 0.5       |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| Stetson MS                    |                           |           |  |
| Support Type                  |                           |           |  |
| Multiple Disabilities Supp    | oort                      |           |  |
| Support Sub-Type              |                           |           |  |
| Multiple Disabilities Support |                           |           |  |
| Level of Support              | Case Load                 |           |  |
| Full-Time (80% or More)       |                           | 2         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | Secondary                 | 11 to 14  |  |
| Age Range Justification       | FTE %                     |           |  |
|                               |                           | 0.25      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| gjewitt | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:47 PM |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| Stetson MS                    |                           |           |  |
| Support Type                  |                           |           |  |
| Autistic Support              |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Autistic Support              |                           |           |  |
| Level of Support Case Load    |                           |           |  |
| Itinerant (20% or Less)       |                           | 1         |  |
| <b>Identify Classroom</b>     | <b>Classroom Location</b> | Age Range |  |
| School District               | 11 to 14                  |           |  |
| Age Range Justification FTE % |                           |           |  |
| 0.08                          |                           |           |  |

| Building Name                 |                            |           |  |  |
|-------------------------------|----------------------------|-----------|--|--|
| Stetson MS                    |                            |           |  |  |
| Support Type                  |                            |           |  |  |
| Learning Support              |                            |           |  |  |
| Support Sub-Type              |                            |           |  |  |
| Learning Support              |                            |           |  |  |
| Level of Support              | Level of Support Case Load |           |  |  |
| Itinerant (20% or Les         | ss)                        | 10        |  |  |
| Identify Classroom            | <b>Classroom Location</b>  | Age Range |  |  |
| School District               | 11 to 14                   |           |  |  |
| Age Range Justification FTE % |                            |           |  |  |
| 0.2                           |                            |           |  |  |

| Building Name                 |            |     |  |  |
|-------------------------------|------------|-----|--|--|
| Stetson MS                    | Stetson MS |     |  |  |
| Support Type                  |            |     |  |  |
| Learning Support              |            |     |  |  |
| Support Sub-Type              |            |     |  |  |
| Learning Support              |            |     |  |  |
| Level of Support Case Load    |            |     |  |  |
| Supplemental (Less Than       | 6          |     |  |  |
| Identify Classroom            | Age Range  |     |  |  |
| School District               | 11 to 14   |     |  |  |
| Age Range Justification FTE % |            |     |  |  |
|                               |            | 0.3 |  |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| ccarlin | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:46 PM |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Stetson MS                 |                           |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support Case Load |                           |           |  |
| Itinerant (20% or Les      | ss)                       | 5         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District            | 12 to 14                  |           |  |
| Age Range Justificat       | FTE %                     |           |  |
|                            |                           | 0.1       |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Stetson MS              |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 10                        |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | 12 to 14                  |           |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.5       |  |

| FTE ID         | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------------|---------------------------|----------------------------------|---------------------|
| kgianocopoulos | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:34 PM |

| Building Name              |                                       |    |  |
|----------------------------|---------------------------------------|----|--|
| Stetson MS                 |                                       |    |  |
| Support Type               |                                       |    |  |
| Learning Support           |                                       |    |  |
| Support Sub-Type           |                                       |    |  |
| Learning Support           |                                       |    |  |
| Level of Support Case Load |                                       |    |  |
| Itinerant (20% or Les      | ss)                                   | 11 |  |
| Identify Classroom         | Identify Classroom Classroom Location |    |  |
| School District            | 11 to 13                              |    |  |
| Age Range Justificat       | FTE %                                 |    |  |
|                            | 0.22                                  |    |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| Stetson MS              | Stetson MS                |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        | Case Load                 |           |  |  |
| Supplemental (Less Than | 7                         |           |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | 11 to 13                  |           |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         | 0.35                      |           |  |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| jmoreland | Secondary                 | Full-time (1.0)                  | 10/22/2021 04:13 PM |

| Building Name         |                           |           |  |  |
|-----------------------|---------------------------|-----------|--|--|
| Stetson MS            |                           |           |  |  |
| Support Type          |                           |           |  |  |
| Autistic Support      |                           |           |  |  |
| Support Sub-Type      | Support Sub-Type          |           |  |  |
| Autistic Support      | Autistic Support          |           |  |  |
| Level of Support      | Case Load                 |           |  |  |
| Itinerant (20% or Les | ss)                       | 2         |  |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |  |
| School District       | 12 to 14                  |           |  |  |
| Age Range Justificat  | FTE %                     |           |  |  |
|                       |                           | 0.17      |  |  |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| Stetson MS                |                           |           |  |
| Support Type              |                           |           |  |
| Emotional Support         |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Emotional Support         |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 1         |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 12 to 14  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           | 0.02                      |           |  |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| Stetson MS                |                           |           |  |
| Support Type              | Support Type              |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Learning Support          |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 14        |  |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |  |
| School District Secondary |                           | 12 to 14  |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.28      |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Stetson MS                                     |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               |                           |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 3         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 12 to 14                  |           |  |
| Age Range Justification                        | FTE %                     |           |  |
|                                                |                           | 0.15      |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| clow   | Secondary                 | Full-time (1.0)                  | 10/22/2021 04:11 PM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Stetson MS                                     |                           |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 11 to 14                  |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.12      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Stetson MS                                     |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 8         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 11 to 14                  |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.4       |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| hsoring | Secondary                 | Full-time (1.0)                  | 10/22/2021 04:10 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Stetson MS              |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Itinerant (20% or Less) |                           | 8         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | 11 to 14                  |           |  |
| Age Range Justification |                           | FTE %     |  |
|                         |                           | 0.16      |  |

| <b>Building Name</b>                           |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Stetson MS                                     |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 10        |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 11 to 14                  |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.5       |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| mkramer | Secondary                 | Full-time (1.0)                  | 10/22/2021 04:08 PM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| E N Peirce MS             |                           |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 7         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 11 to 14  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.14      |

| Building Name                                  |           |       |
|------------------------------------------------|-----------|-------|
| E N Peirce MS                                  |           |       |
| Support Type                                   |           |       |
| Learning Support                               |           |       |
| Support Sub-Type                               |           |       |
| Learning Support                               |           |       |
| Level of Support                               | Case Load |       |
| Supplemental (Less Than 80% but More Than 20%) |           | 11    |
| Identify Classroom                             | Age Range |       |
| School District                                | 11 to 14  |       |
| Age Range Justification                        |           | FTE % |
|                                                |           | 0.55  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| sevans | Secondary                 | Full-time (1.0)                  | 10/25/2021 05:03 PM |

| <b>Building Name</b>  |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| E N Peirce MS         |                           |           |  |
| Support Type          |                           |           |  |
| Autistic Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Autistic Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 3         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 11 to 14                  |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.25      |  |

| <b>Building Name</b>  |                           |           |  |  |
|-----------------------|---------------------------|-----------|--|--|
| E N Peirce MS         |                           |           |  |  |
| Support Type          |                           |           |  |  |
| Emotional Support     |                           |           |  |  |
| Support Sub-Type      | Support Sub-Type          |           |  |  |
| Emotional Support     |                           |           |  |  |
| Level of Support      |                           | Case Load |  |  |
| Itinerant (20% or Les | ss)                       | 8         |  |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |  |
| School District       | Secondary                 | 11 to 14  |  |  |
| Age Range Justificat  | FTE %                     |           |  |  |
|                       |                           | 0.16      |  |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| E N Peirce MS           |                           |           |  |
| Support Type            |                           |           |  |
| Emotional Support       |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Emotional Support       |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 5         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Secondary                 | 11 to 14  |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.25      |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| jlinstra | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:59 PM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| E N Peirce MS         |                           |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 9         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 11 to 14                  |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.18      |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| E N Peirce MS           | E N Peirce MS             |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        | Case Load                 |           |  |  |
| Supplemental (Less Than | 7                         |           |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Secondary                 | 11 to 14  |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.35      |  |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| rsaunders | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:58 PM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| E N Peirce MS         |                           |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 11        |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | Secondary                 | 11 to 14  |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.22      |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| E N Peirce MS           | E N Peirce MS             |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        |                           | Case Load |  |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 8         |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | 11 to 14                  |           |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.4       |  |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| mschell | Secondary                 | Full-time (1.0)                  | 02/08/2022 11:15 AM |

| Building Name                 |                           |           |  |  |
|-------------------------------|---------------------------|-----------|--|--|
| E N Peirce MS                 | E N Peirce MS             |           |  |  |
| Support Type                  |                           |           |  |  |
| <b>Emotional Support</b>      |                           |           |  |  |
| Support Sub-Type              |                           |           |  |  |
| <b>Emotional Support</b>      |                           |           |  |  |
| Level of Support Case Load    |                           |           |  |  |
| Itinerant (20% or Les         | ss)                       | 1         |  |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |  |
| School District               | 11 to 13                  |           |  |  |
| Age Range Justification FTE % |                           |           |  |  |
|                               |                           | 0.02      |  |  |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Les   | ss)                       | 6         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 13  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.12      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| E N Peirce MS                                  |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support Case Loa                      |                           |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 13        |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 11 to 13  |
| Age Range Justification                        | FTE %                     |           |
|                                                |                           | 0.65      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| mhallinan | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:55 PM |

| Building Name            |                           |           |  |
|--------------------------|---------------------------|-----------|--|
| E N Peirce MS            |                           |           |  |
| Support Type             | Support Type              |           |  |
| <b>Emotional Support</b> |                           |           |  |
| Support Sub-Type         |                           |           |  |
| <b>Emotional Support</b> |                           |           |  |
| Level of Support         |                           | Case Load |  |
| Itinerant (20% or Le     | ess)                      | 1         |  |
| Identify Classroom       | <b>Classroom Location</b> | Age Range |  |
| School District          | Secondary                 | 11 to 13  |  |
| Age Range Justification  |                           | FTE %     |  |
|                          |                           | 0.02      |  |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Les   | ss)                       | 6         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 13  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.12      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| E N Peirce MS                                  |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 9         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 11 to 13  |
| Age Range Justification                        | FTE %                     |           |
|                                                |                           | 0.45      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| kfagan | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:53 PM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        | Case Load                 |           |
| Itinerant (20% or Less) |                           | 1         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justificat    | FTE %                     |           |
|                         |                           | 0.08      |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Les   | ss)                       | 6         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.12      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| E N Peirce MS                                  |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 11        |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 11 to 14  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.55      |

| FTE ID     | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|------------|---------------------------|----------------------------------|---------------------|
| sdougherty | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:52 PM |

| <b>Building Name</b>    |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Le    | ss)                       | 9         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 13  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.18      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| E N Peirce MS                                  |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 10        |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Secondary                 | 11 to 13  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.5       |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| mstolnis | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:51 PM |

| Building Name                                  |              |       |  |  |
|------------------------------------------------|--------------|-------|--|--|
| E N Peirce MS                                  |              |       |  |  |
| Support Type                                   | Support Type |       |  |  |
| Life Skills Support                            |              |       |  |  |
| Support Sub-Type                               |              |       |  |  |
| Life Skills Support (Grades 7-12)              |              |       |  |  |
| Level of Support                               | Case Load    |       |  |  |
| Supplemental (Less Than 80% but More Than 20%) |              | 11    |  |  |
| Identify Classroom                             | Age Range    |       |  |  |
| School District                                | 11 to 14     |       |  |  |
| Age Range Justification                        |              | FTE % |  |  |
|                                                |              | 0.55  |  |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| kscarpato | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:50 PM |

| Building Name                         |  |           |
|---------------------------------------|--|-----------|
| E N Peirce MS                         |  |           |
| Support Type                          |  |           |
| Autistic Support                      |  |           |
| Support Sub-Type                      |  |           |
| Autistic Support                      |  |           |
| Level of Support                      |  | Case Load |
| Itinerant (20% or Less)               |  | 1         |
| Identify Classroom Classroom Location |  | Age Range |
| School District Secondary             |  | 11 to 14  |
| Age Range Justification               |  | FTE %     |
|                                       |  | 0.08      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| E N Peirce MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 10        |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.2       |

| Building Name                                  |          |           |
|------------------------------------------------|----------|-----------|
| E N Peirce MS                                  |          |           |
| Support Type                                   |          |           |
| Learning Support                               |          |           |
| Support Sub-Type                               |          |           |
| Learning Support                               |          |           |
| Level of Support                               |          | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |          | 9         |
| Identify Classroom Classroom Location          |          | Age Range |
| School District                                | 11 to 14 |           |
| Age Range Justification                        |          | FTE %     |
|                                                |          | 0.45      |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| jestrada | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:45 PM |

| Building Name             |                           |           |
|---------------------------|---------------------------|-----------|
| J R Fugett MS             |                           |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Less)   |                           | 5         |
| Identify Classroom        | <b>Classroom Location</b> | Age Range |
| School District Secondary |                           | 11 to 12  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.1       |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| J R Fugett MS                                  |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 11        |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District Secondary                      |                           | 11 to 12  |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.55      |

| FT  | 'E ID | Classroom Location | Full-time or Part-time Position? | Revised             |
|-----|-------|--------------------|----------------------------------|---------------------|
| jke | eogh  | Secondary          | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name            |                           |           |  |  |
|--------------------------|---------------------------|-----------|--|--|
| J R Fugett MS            |                           |           |  |  |
| Support Type             |                           |           |  |  |
| Emotional Support        |                           |           |  |  |
| Support Sub-Type         |                           |           |  |  |
| <b>Emotional Support</b> |                           |           |  |  |
| Level of Support         |                           | Case Load |  |  |
| Itinerant (20% or Les    | ss)                       | 8         |  |  |
| Identify Classroom       | <b>Classroom Location</b> | Age Range |  |  |
| School District          | 11 to 14                  |           |  |  |
| Age Range Justificat     | FTE %                     |           |  |  |
|                          |                           | 0.16      |  |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| J R Fugett MS           |                           |           |  |  |
| Support Type            |                           |           |  |  |
| Emotional Support       |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Emotional Support       |                           |           |  |  |
| Level of Support        | Case Load                 |           |  |  |
| Supplemental (Less That | an 80% but More Than 20%) | 1         |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Secondary                 | 11 to 13  |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.05      |  |  |

| <b>Building Name</b>          |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| J R Fugett MS                 |                           |           |  |
| Support Type                  |                           |           |  |
| Learning Support              |                           |           |  |
| Support Sub-Type              | Support Sub-Type          |           |  |
| Learning Support              | Learning Support          |           |  |
| Level of Support              |                           | Case Load |  |
| Itinerant (20% or Less)       |                           | 3         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | Secondary                 | 11 to 14  |  |
| Age Range Justification FTE % |                           |           |  |
|                               |                           | 0.06      |  |

| Building Name                 |                           |           |  |  |  |
|-------------------------------|---------------------------|-----------|--|--|--|
| J R Fugett MS                 | J R Fugett MS             |           |  |  |  |
| Support Type                  |                           |           |  |  |  |
| Learning Support              |                           |           |  |  |  |
| Support Sub-Type              |                           |           |  |  |  |
| Learning Support              |                           |           |  |  |  |
| Level of Support              |                           | Case Load |  |  |  |
| Supplemental (Less Than       | 1                         |           |  |  |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |  |  |
| School District               | Secondary                 | 11 to 14  |  |  |  |
| Age Range Justification FTE % |                           |           |  |  |  |
|                               |                           | 0.05      |  |  |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| escolis | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:42 PM |

| Building Name             |                           |           |  |  |
|---------------------------|---------------------------|-----------|--|--|
| J R Fugett MS             |                           |           |  |  |
| Support Type              |                           |           |  |  |
| Learning Support          |                           |           |  |  |
| Support Sub-Type          |                           |           |  |  |
| Learning Support          |                           |           |  |  |
| Level of Support          |                           | Case Load |  |  |
| Itinerant (20% or Les     | ss)                       | 7         |  |  |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |  |  |
| School District           | Secondary                 | 11 to 12  |  |  |
| Age Range Justificat      | FTE %                     |           |  |  |
|                           |                           | 0.14      |  |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| J R Fugett MS           |                           |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        | Case Load                 |           |  |  |
| Supplemental (Less Than | 9                         |           |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | 11 to 12                  |           |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.45      |  |  |

| FTE ID        | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------------|---------------------------|----------------------------------|---------------------|
| dcarneymassey | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:41 PM |

| Building Name         |                           |           |  |  |
|-----------------------|---------------------------|-----------|--|--|
| J R Fugett MS         |                           |           |  |  |
| Support Type          |                           |           |  |  |
| Autistic Support      |                           |           |  |  |
| Support Sub-Type      |                           |           |  |  |
| Autistic Support      |                           |           |  |  |
| Level of Support      | Case Load                 |           |  |  |
| Itinerant (20% or Les | ss)                       | 3         |  |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |  |
| School District       | Secondary                 | 11 to 14  |  |  |
| Age Range Justificat  | FTE %                     |           |  |  |
|                       |                           | 0.25      |  |  |

| Building Name         |                           |           |  |  |
|-----------------------|---------------------------|-----------|--|--|
| J R Fugett MS         |                           |           |  |  |
| Support Type          |                           |           |  |  |
| Learning Support      |                           |           |  |  |
| Support Sub-Type      |                           |           |  |  |
| Learning Support      |                           |           |  |  |
| Level of Support      |                           | Case Load |  |  |
| Itinerant (20% or Les | ss)                       | 11        |  |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |  |
| School District       | Secondary                 | 11 to 14  |  |  |
| Age Range Justificat  | FTE %                     |           |  |  |
|                       |                           | 0.22      |  |  |

| Building Name                 |                           |           |  |  |  |
|-------------------------------|---------------------------|-----------|--|--|--|
| J R Fugett MS                 | J R Fugett MS             |           |  |  |  |
| Support Type                  |                           |           |  |  |  |
| Learning Support              |                           |           |  |  |  |
| Support Sub-Type              |                           |           |  |  |  |
| Learning Support              |                           |           |  |  |  |
| Level of Support              | Case Load                 |           |  |  |  |
| Supplemental (Less Than       | 3                         |           |  |  |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |  |  |
| School District               | Secondary                 | 11 to 14  |  |  |  |
| Age Range Justification FTE 9 |                           |           |  |  |  |
|                               |                           | 0.15      |  |  |  |

| ŀ | FTE ID   | Classroom Location | Full-time or Part-time Position? | Revised             |
|---|----------|--------------------|----------------------------------|---------------------|
|   | nwhitney | Secondary          | Full-time (1.0)                  | 10/22/2021 03:39 PM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| J R Fugett MS           |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Tha  | n 80% but More Than 20%)  | 7         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.88      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| smurawski | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:38 PM |

| <b>Building Name</b>      |                           |           |
|---------------------------|---------------------------|-----------|
| J R Fugett MS             |                           |           |
| Support Type              |                           |           |
| Learning Support          |                           |           |
| Support Sub-Type          |                           |           |
| Learning Support          |                           |           |
| Level of Support          |                           | Case Load |
| Itinerant (20% or Les     | ss)                       | 9         |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |
| School District           | Secondary                 | 11 to 13  |
| Age Range Justification   |                           | FTE %     |
|                           |                           | 0.18      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| J R Fugett MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 8         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 13  |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.4       |

| FTE ID        | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------------|---------------------------|----------------------------------|---------------------|
| jdiferdinando | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:37 PM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| J R Fugett MS           |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 6         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 12  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.75      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| erosen | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:36 PM |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| J R Fugett MS           | J R Fugett MS             |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        |                           | Case Load |  |  |
| Itinerant (20% or Les   | ss)                       | 6         |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Secondary                 | 12 to 13  |  |  |
| Age Range Justification |                           | FTE %     |  |  |
|                         |                           | 0.12      |  |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| J R Fugett MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 9         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 12 to 13  |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.45      |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| kharrison | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:35 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| J R Fugett MS           |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Itinerant (20% or Les   | ss)                       | 2         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Secondary                 | 11 to 13  |  |
| Age Range Justification |                           | FTE %     |  |
|                         |                           | 0.04      |  |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| J R Fugett MS           |                           |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Level of Support        |                           | Case Load |  |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 11        |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Secondary                 | 11 to 13  |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.55      |  |  |

| FTE ID      | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-------------|---------------------------|----------------------------------|---------------------|
| skrissinger | Secondary                 | Full-time (1.0)                  | 10/22/2021 03:34 PM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| J R Fugett MS         |                           |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 9         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | Secondary                 | 11 to 14  |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.18      |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| J R Fugett MS           |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        | Case Load                 |           |
| Supplemental (Less Than | 80% but More Than 20%)    | 8         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Secondary                 | 11 to 14  |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.4       |

| FTE ID  | Classroom Location | Full-time or Part-time Position? | Revised             |
|---------|--------------------|----------------------------------|---------------------|
| rwalter | Elementary         | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                  |                    |           |
|--------------------------------|--------------------|-----------|
| Westtown-Thornbury El Sch      |                    |           |
| Support Type                   |                    |           |
| Learning Support               |                    |           |
| Support Sub-Type               |                    |           |
| Learning Support               |                    |           |
| Level of Support               | Case Load          |           |
| Supplemental (Less Than 80%    | 5                  |           |
| Identify Classroom             | Classroom Location | Age Range |
| School District                | 5 to 11            |           |
| Age Range Justification        | FTE %              |           |
| The age rage isn't exceeded in | 0.25               |           |

| Building Name                    |                    |           |
|----------------------------------|--------------------|-----------|
| Westtown-Thornbury El Sch        |                    |           |
| Support Type                     |                    |           |
| Life Skills Support              |                    |           |
| Support Sub-Type                 |                    |           |
| Life Skills Support (Grades K-6) |                    |           |
| Level of Support                 |                    | Case Load |
| Supplemental (Less Than 80%      | but More Than 20%) | 2         |
| Identify Classroom               | Classroom Location | Age Range |
| School District                  | 5 to 11            |           |
| Age Range Justification          | FTE %              |           |
| The age rage isn't exceeded in   | 0.1                |           |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| sgaffney | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| Westtown-Thornbury El Sch     |                           |           |  |
| Support Type                  |                           |           |  |
| Learning Support              |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Learning Support              |                           |           |  |
| Level of Support              |                           | Case Load |  |
| Itinerant (20% or Les         | ss)                       | 7         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | 5 to 8                    |           |  |
| Age Range Justification FTE % |                           |           |  |
|                               |                           | 0.14      |  |

| Building Name |                                                |                   |                   |                     |  |
|---------------|------------------------------------------------|-------------------|-------------------|---------------------|--|
| Westtow       | n-Thornbury El S                               | Sch               |                   |                     |  |
| Support 1     | Гуре                                           |                   |                   |                     |  |
| Learning      | Support                                        |                   |                   |                     |  |
| Support S     | Sub-Type                                       |                   |                   |                     |  |
| Learning      | Support                                        |                   |                   |                     |  |
| Level of S    | Level of Support Case Load                     |                   |                   | Case Load           |  |
| Suppleme      | ental (Less Than                               | 80% b             | ut More Than 20%) | 8                   |  |
| Identify O    | Classroom                                      | Class             | room Location     | Age Range           |  |
| School Di     | strict                                         | Eleme             | entary            | 5 to 8              |  |
| Age Rang      | e Justification                                |                   |                   | FTE %               |  |
|               | 0.4                                            |                   |                   | 0.4                 |  |
| FTE ID        | FTE ID Classroom Location Full-time or Part-ti |                   | me Position?      | Revised             |  |
| edagney       | Elementary                                     | / Full-time (1.0) |                   | 10/22/2021 03:30 PM |  |

| Building Name                  |                           |           |  |  |
|--------------------------------|---------------------------|-----------|--|--|
| Westtown-Thornbury El Sch      | Westtown-Thornbury El Sch |           |  |  |
| Support Type                   |                           |           |  |  |
| Learning Support               |                           |           |  |  |
| Support Sub-Type               |                           |           |  |  |
| Learning Support               |                           |           |  |  |
| Level of Support               |                           | Case Load |  |  |
| Supplemental (Less Than 80%    | but More Than 20%)        | 5         |  |  |
| Identify Classroom             | Classroom Location        | Age Range |  |  |
| School District                | 5 to 10                   |           |  |  |
| Age Range Justification        | FTE %                     |           |  |  |
| The age rage isn't exceeded in | 0.25                      |           |  |  |

| Building Name                  |                    |           |
|--------------------------------|--------------------|-----------|
| Westtown-Thornbury El Sch      |                    |           |
| Support Type                   |                    |           |
| Learning Support               |                    |           |
| Support Sub-Type               |                    |           |
| Learning Support               |                    |           |
| Level of Support               |                    | Case Load |
| Itinerant (20% or Less)        |                    | 6         |
| Identify Classroom             | Classroom Location | Age Range |
| School District                | Elementary         | 5 to 10   |
| Age Range Justification        | FTE %              |           |
| The age rage isn't exceeded in | 0.12               |           |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| jroberts | Elementary                | Full-time (1.0)                  | 10/22/2021 03:28 PM |

| Building Name         |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| Westtown-Thornbur     | ry El Sch                 |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 6         |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | 7 to 9                    |           |  |
| Age Range Justificat  | FTE %                     |           |  |
|                       |                           | 0.12      |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Westtown-Thornbury El S | Sch                       |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 7         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 7 to 9    |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.35      |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| asvelling | Elementary                | Full-time (1.0)                  | 10/22/2021 03:26 PM |

| Building Name         |                           |           |
|-----------------------|---------------------------|-----------|
| Sarah W Starkweath    | er El Sch                 |           |
| Support Type          |                           |           |
| Learning Support      |                           |           |
| Support Sub-Type      |                           |           |
| Learning Support      |                           |           |
| Level of Support      |                           | Case Load |
| Itinerant (20% or Les | ss)                       | 11        |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |
| School District       | 7 to 8                    |           |
| Age Range Justificat  | FTE %                     |           |
|                       |                           | 0.22      |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| Sarah W Starkweather El       | Sch                       |           |  |
| Support Type                  |                           |           |  |
| Learning Support              |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Learning Support              |                           |           |  |
| Level of Support              |                           | Case Load |  |
| Supplemental (Less Than       | 80% but More Than 20%)    | 1         |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | 7 to 8                    |           |  |
| Age Range Justification FTE % |                           |           |  |
|                               | 0.05                      |           |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| arenauro | Elementary                | Full-time (1.0)                  | 10/22/2021 03:25 PM |

| Building Name                 |                           |           |  |
|-------------------------------|---------------------------|-----------|--|
| Sarah W Starkweath            | er El Sch                 |           |  |
| Support Type                  |                           |           |  |
| Learning Support              |                           |           |  |
| Support Sub-Type              |                           |           |  |
| Learning Support              |                           |           |  |
| Level of Support Case Load    |                           |           |  |
| Itinerant (20% or Less)       |                           | 12        |  |
| Identify Classroom            | <b>Classroom Location</b> | Age Range |  |
| School District               | 8 to 10                   |           |  |
| Age Range Justification FTE % |                           |           |  |
|                               | 0.24                      |           |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Sarah W Starkweather El | Sch                       |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Supplemental (Less Than | 7                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 8 to 10   |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.35      |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| hgottlieb | Elementary                | Full-time (1.0)                  | 10/22/2021 03:23 PM |

| Building Name            |                           |           |  |
|--------------------------|---------------------------|-----------|--|
| Sarah W Starkweath       | er El Sch                 |           |  |
| Support Type             |                           |           |  |
| <b>Emotional Support</b> |                           |           |  |
| Support Sub-Type         |                           |           |  |
| Emotional Support        |                           |           |  |
| Level of Support         |                           | Case Load |  |
| Itinerant (20% or Les    | ss)                       | 2         |  |
| Identify Classroom       | <b>Classroom Location</b> | Age Range |  |
| School District          | 5 to 6                    |           |  |
| Age Range Justificat     | FTE %                     |           |  |
|                          | 0.04                      |           |  |

| Building Name                 |                    |           |  |
|-------------------------------|--------------------|-----------|--|
| Sarah W Starkweather El Sch   |                    |           |  |
| Support Type                  |                    |           |  |
| Learning Support              |                    |           |  |
| Support Sub-Type              |                    |           |  |
| Learning Support              |                    |           |  |
| Level of Support              |                    | Case Load |  |
| Itinerant (20% or Less)       |                    | 13        |  |
| Identify Classroom            | Classroom Location | Age Range |  |
| School District               | Elementary         | 5 to 6    |  |
| Age Range Justification FTE % |                    |           |  |
|                               |                    | 0.26      |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Sarah W Starkweather El Sch                    |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               |                           |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 5 to 6                    |           |  |
| Age Range Justification                        | FTE %                     |           |  |
|                                                | 0.05                      |           |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| cwasson | Elementary                | Full-time (1.0)                  | 10/15/2021 10:40 AM |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Sarah W Starkweather El                        | Sch                       |           |  |
| Support Type                                   |                           |           |  |
| Multiple Disabilities Supp                     | ort                       |           |  |
| Support Sub-Type                               |                           |           |  |
| Multiple Disabilities Supp                     |                           |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 6 to 9                    |           |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                | 0.25                      |           |  |

| Building Name                 |                             |           |  |  |
|-------------------------------|-----------------------------|-----------|--|--|
| Sarah W Starkweather El       | Sarah W Starkweather El Sch |           |  |  |
| Support Type                  |                             |           |  |  |
| Multiple Disabilities Supp    | oort                        |           |  |  |
| Support Sub-Type              |                             |           |  |  |
| Multiple Disabilities Support |                             |           |  |  |
| Level of Support              |                             | Case Load |  |  |
| Full-Time (80% or More)       |                             | 1         |  |  |
| Identify Classroom            | <b>Classroom Location</b>   | Age Range |  |  |
| School District Elementary    |                             | 6 to 9    |  |  |
| Age Range Justification       |                             | FTE %     |  |  |
|                               | 0.12                        |           |  |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| mloper | Elementary                | Full-time (1.0)                  | 10/15/2021 10:34 AM |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Sarah W Starkweather El                        | Sch                       |           |  |
| Support Type                                   |                           |           |  |
| Multiple Disabilities Supp                     | ort                       |           |  |
| Support Sub-Type                               |                           |           |  |
| Multiple Disabilities Supp                     | ort                       |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 5 to 7                    |           |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                | 0.25                      |           |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| kray   | Elementary                | Full-time (1.0)                  | 10/15/2021 10:28 AM |

| <b>Building Name</b>     |                           |           |
|--------------------------|---------------------------|-----------|
| Penn Wood El Sch         |                           |           |
| Support Type             |                           |           |
| <b>Emotional Support</b> |                           |           |
| Support Sub-Type         |                           |           |
| <b>Emotional Support</b> |                           |           |
| Level of Support         |                           | Case Load |
| Itinerant (20% or Les    | ss)                       | 1         |
| Identify Classroom       | <b>Classroom Location</b> | Age Range |
| School District          | 6 to 9                    |           |
| Age Range Justification  |                           | FTE %     |
|                          |                           | 0.02      |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Penn Wood El Sch           |                           |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support           |                           | Case Load |  |
| Itinerant (20% or Les      | ss)                       | 8         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 6 to 9    |  |
| Age Range Justification    |                           | FTE %     |  |
|                            |                           | 0.16      |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Penn Wood El Sch                               |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               |                           |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 3         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | 6 to 9                    |           |  |
| Age Range Justification                        | FTE %                     |           |  |
|                                                | 0.15                      |           |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| jmangold | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                          |                    |           |
|--------------------------------------------------------|--------------------|-----------|
| Penn Wood El Sch                                       |                    |           |
| Support Type                                           |                    |           |
| Learning Support                                       |                    |           |
| Support Sub-Type                                       |                    |           |
| Learning Support                                       |                    |           |
| Level of Support                                       |                    | Case Load |
| Itinerant (20% or Less)                                |                    | 15        |
| Identify Classroom                                     | Classroom Location | Age Range |
| School District                                        | 5 to 10            |           |
| Age Range Justification                                |                    | FTE %     |
| Students aren't seen at the same time in the classroom |                    | 0.3       |

| Building Name                                          |           |       |  |
|--------------------------------------------------------|-----------|-------|--|
| Penn Wood El Sch                                       |           |       |  |
| Support Type                                           |           |       |  |
| Learning Support                                       |           |       |  |
| Support Sub-Type                                       |           |       |  |
| Learning Support                                       |           |       |  |
| Level of Support                                       | Case Load |       |  |
| Supplemental (Less Than 80% but More Than 20%)         |           | 3     |  |
| Identify Classroom                                     | Age Range |       |  |
| School District                                        | 5 to 10   |       |  |
| Age Range Justification                                |           | FTE % |  |
| Students aren't seen at the same time in the classroom |           | 0.15  |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| bjoseph | Elementary                | Full-time (1.0)                  | 10/15/2021 10:24 AM |

| Building Name                         |     |           |  |
|---------------------------------------|-----|-----------|--|
| Penn Wood El Sch                      |     |           |  |
| Support Type                          |     |           |  |
| Emotional Support                     |     |           |  |
| Support Sub-Type                      |     |           |  |
| Emotional Support                     |     |           |  |
| Level of Support Case                 |     |           |  |
| Itinerant (20% or Les                 | ss) | 1         |  |
| Identify Classroom Classroom Location |     | Age Range |  |
| School District Elementary            |     | 7 to 9    |  |
| Age Range Justification FTE %         |     |           |  |
| 0.02                                  |     |           |  |

| Building Name                         |  |           |  |
|---------------------------------------|--|-----------|--|
| Penn Wood El Sch                      |  |           |  |
| Support Type                          |  |           |  |
| Learning Support                      |  |           |  |
| Support Sub-Type                      |  |           |  |
| Learning Support                      |  |           |  |
| Level of Support                      |  | Case Load |  |
| Itinerant (20% or Less)               |  | 9         |  |
| Identify Classroom Classroom Location |  | Age Range |  |
| School District Elementary            |  | 7 to 9    |  |
| Age Range Justification FTE %         |  |           |  |
|                                       |  | 0.18      |  |

| Building Name                                  |           |           |  |
|------------------------------------------------|-----------|-----------|--|
| Penn Wood El Sch                               |           |           |  |
| Support Type                                   |           |           |  |
| Learning Support                               |           |           |  |
| Support Sub-Type                               |           |           |  |
| Learning Support                               |           |           |  |
| Level of Support                               |           | Case Load |  |
| Supplemental (Less Than 80% but More Than 20%) |           | 4         |  |
| Identify Classroom                             | Age Range |           |  |
| School District                                | 7 to 9    |           |  |
| Age Range Justification                        |           | FTE %     |  |
|                                                | 0.2       |           |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| hwatson | Elementary                | Full-time (1.0)                  | 10/14/2021 05:13 PM |

| Building Name                         |     |           |  |
|---------------------------------------|-----|-----------|--|
| Mary C Howse El Sch                   |     |           |  |
| Support Type                          |     |           |  |
| <b>Emotional Support</b>              |     |           |  |
| Support Sub-Type                      |     |           |  |
| Emotional Support                     |     |           |  |
| Level of Support                      |     | Case Load |  |
| Itinerant (20% or Les                 | ss) | 1         |  |
| Identify Classroom Classroom Location |     | Age Range |  |
| School District Elementary            |     | 5 to 8    |  |
| Age Range Justification               |     | FTE %     |  |
|                                       |     | 0.02      |  |

| Building Name                         |           |           |  |
|---------------------------------------|-----------|-----------|--|
| Mary C Howse El Sch                   |           |           |  |
| Support Type                          |           |           |  |
| Learning Support                      |           |           |  |
| Support Sub-Type                      |           |           |  |
| Learning Support                      |           |           |  |
| Level of Support                      | Case Load |           |  |
| Itinerant (20% or Less)               |           | 8         |  |
| Identify Classroom Classroom Location |           | Age Range |  |
| School District                       | 5 to 8    |           |  |
| Age Range Justification FTE %         |           |           |  |
|                                       |           | 0.16      |  |

| Building Name                                  |           |   |  |
|------------------------------------------------|-----------|---|--|
| Mary C Howse El Sch                            |           |   |  |
| Support Type                                   |           |   |  |
| Learning Support                               |           |   |  |
| Support Sub-Type                               |           |   |  |
| Learning Support                               |           |   |  |
| Level of Support                               | Case Load |   |  |
| Supplemental (Less Than 80% but More Than 20%) |           | 9 |  |
| Identify Classroom                             | Age Range |   |  |
| School District                                | 5 to 8    |   |  |
| Age Range Justification                        | FTE %     |   |  |
|                                                | 0.45      |   |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| kfallon | Elementary                | Full-time (1.0)                  | 10/14/2021 05:11 PM |

| Building Name              |                                       |           |  |  |
|----------------------------|---------------------------------------|-----------|--|--|
| Mary C Howse El Sch        | Mary C Howse El Sch                   |           |  |  |
| Support Type               |                                       |           |  |  |
| Autistic Support           |                                       |           |  |  |
| Support Sub-Type           |                                       |           |  |  |
| Autistic Support           |                                       |           |  |  |
| Level of Support           |                                       | Case Load |  |  |
| Itinerant (20% or Les      | ss)                                   | 1         |  |  |
| Identify Classroom         | Identify Classroom Classroom Location |           |  |  |
| School District Elementary |                                       | 9 to 10   |  |  |
| Age Range Justification    |                                       | FTE %     |  |  |
|                            |                                       | 0.08      |  |  |

| Building Name              |                                       |           |  |
|----------------------------|---------------------------------------|-----------|--|
| Mary C Howse El Sch        |                                       |           |  |
| Support Type               |                                       |           |  |
| <b>Emotional Support</b>   |                                       |           |  |
| Support Sub-Type           |                                       |           |  |
| Emotional Support          |                                       |           |  |
| Level of Support           |                                       | Case Load |  |
| Itinerant (20% or Less)    |                                       | 1         |  |
| Identify Classroom         | Identify Classroom Classroom Location |           |  |
| School District Elementary |                                       | 9 to 10   |  |
| Age Range Justification    |                                       | FTE %     |  |
| 0.02                       |                                       |           |  |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Mary C Howse El Sch        | า                         |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support Case Load |                           |           |  |
| Itinerant (20% or Less)    |                           | 8         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 9 to 10   |  |
| Age Range Justification    |                           | FTE %     |  |
|                            | 0.16                      |           |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Mary C Howse El Sch                            |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               |                           |           |  |
| Learning Support                               | Learning Support          |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District                                | Elementary                | 9 to 10   |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                |                           | 0.25      |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| lwilliams | Elementary                | Full-time (1.0)                  | 10/14/2021 05:09 PM |

| <b>Building Name</b>    |                            |           |  |  |
|-------------------------|----------------------------|-----------|--|--|
| Hillsdale El Sch        |                            |           |  |  |
| Support Type            |                            |           |  |  |
| Learning Support        |                            |           |  |  |
| Support Sub-Type        |                            |           |  |  |
| Learning Support        | Learning Support           |           |  |  |
| Level of Support        | Level of Support Case Load |           |  |  |
| Itinerant (20% or Less) |                            | 7         |  |  |
| Identify Classroom      | <b>Classroom Location</b>  | Age Range |  |  |
| School District         | Elementary                 | 8 to 10   |  |  |
| Age Range Justification |                            | FTE %     |  |  |
|                         |                            | 0.14      |  |  |

| Building Name                                  |                           |           |  |
|------------------------------------------------|---------------------------|-----------|--|
| Hillsdale El Sch                               |                           |           |  |
| Support Type                                   |                           |           |  |
| Learning Support                               |                           |           |  |
| Support Sub-Type                               | Support Sub-Type          |           |  |
| Learning Support                               | Learning Support          |           |  |
| Level of Support                               | Case Load                 |           |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 11        |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |
| School District Elementary                     |                           | 8 to 10   |  |
| Age Range Justification                        |                           | FTE %     |  |
|                                                |                           | 0.55      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| rkaighn | Elementary                | Part-time (0.5)                  | 10/14/2021 05:08 PM |

| Building Name              |                           |           |  |  |
|----------------------------|---------------------------|-----------|--|--|
| Hillsdale El Sch           |                           |           |  |  |
| Support Type               | Support Type              |           |  |  |
| Learning Support           |                           |           |  |  |
| Support Sub-Type           | Support Sub-Type          |           |  |  |
| Learning Support           |                           |           |  |  |
| Level of Support Case Load |                           |           |  |  |
| Itinerant (20% or Less)    |                           | 13        |  |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |  |
| School District            | Elementary                | 7 to 9    |  |  |
| Age Range Justification    |                           | FTE %     |  |  |
|                            |                           | 0.26      |  |  |

| Building Name                                  |                           |           |  |  |
|------------------------------------------------|---------------------------|-----------|--|--|
| Hillsdale El Sch                               |                           |           |  |  |
| Support Type                                   |                           |           |  |  |
| Learning Support                               |                           |           |  |  |
| Support Sub-Type                               |                           |           |  |  |
| Learning Support                               |                           |           |  |  |
| Level of Support Case Lo                       |                           |           |  |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 1         |  |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |  |
| School District                                | 7 to 9                    |           |  |  |
| Age Range Justification                        | FTE %                     |           |  |  |
|                                                |                           | 0.05      |  |  |

| FTE ID     | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|------------|---------------------------|----------------------------------|---------------------|
| mschneider | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name                                          |                           |           |  |
|--------------------------------------------------------|---------------------------|-----------|--|
| Hillsdale El Sch                                       |                           |           |  |
| Support Type                                           |                           |           |  |
| Learning Support                                       |                           |           |  |
| Support Sub-Type                                       |                           |           |  |
| Learning Support                                       | Learning Support          |           |  |
| Level of Support                                       |                           | Case Load |  |
| Itinerant (20% or Less)                                |                           | 10        |  |
| Identify Classroom                                     | <b>Classroom Location</b> | Age Range |  |
| School District                                        | 6 to 10                   |           |  |
| Age Range Justification                                | FTE %                     |           |  |
| Students aren't seen at the same time in the classroom |                           | 0.2       |  |

| Building Name                                          |                           |           |  |  |
|--------------------------------------------------------|---------------------------|-----------|--|--|
| Hillsdale El Sch                                       | Hillsdale El Sch          |           |  |  |
| Support Type                                           |                           |           |  |  |
| Learning Support                                       |                           |           |  |  |
| Support Sub-Type                                       | Support Sub-Type          |           |  |  |
| Learning Support                                       |                           |           |  |  |
| Level of Support                                       | Case Load                 |           |  |  |
| Supplemental (Less Than 80% but More Than 20%)         |                           | 2         |  |  |
| Identify Classroom                                     | <b>Classroom Location</b> | Age Range |  |  |
| School District Elementary                             |                           | 6 to 10   |  |  |
| Age Range Justification                                |                           | FTE %     |  |  |
| Students aren't seen at the same time in the classroom |                           | 0.1       |  |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| bcasey | Elementary                | Full-time (1.0)                  | 10/15/2021 10:00 AM |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| bferguson | Elementary                | Full-time (1.0)                  | 01/24/2022 05:12 PM |

| Building Name                         |           |           |  |
|---------------------------------------|-----------|-----------|--|
| Greystone El Sch                      |           |           |  |
| Support Type                          |           |           |  |
| Emotional Support                     |           |           |  |
| Support Sub-Type                      |           |           |  |
| Emotional Support                     |           |           |  |
| Level of Support                      | Case Load |           |  |
| Itinerant (20% or Les                 | ss)       | 2         |  |
| Identify Classroom Classroom Location |           | Age Range |  |
| School District Elementary            |           | 9 to 11   |  |
| Age Range Justification               |           | FTE %     |  |
|                                       |           | 0.04      |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Greystone El Sch                               |                           |           |
| Support Type                                   |                           |           |
| Emotional Support                              |                           |           |
| Support Sub-Type                               |                           |           |
| Emotional Support                              |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 2         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Elementary                | 9 to 11   |
| Age Range Justification                        | FTE %                     |           |
|                                                |                           | 0.1       |

| <b>Building Name</b>                  |            |           |
|---------------------------------------|------------|-----------|
| Greystone El Sch                      |            |           |
| Support Type                          |            |           |
| Autistic Support                      |            |           |
| Support Sub-Type                      |            |           |
| Autistic Support                      |            |           |
| Level of Support                      |            | Case Load |
| Itinerant (20% or Less)               |            | 1         |
| Identify Classroom Classroom Location |            | Age Range |
| School District                       | Elementary | 9 to 11   |
| Age Range Justification               |            | FTE %     |
|                                       |            | 0.08      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| aorth  | Elementary                | Full-time (1.0)                  | 01/24/2022 05:14 PM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Greystone El Sch                               |                           |           |
| Support Type                                   |                           |           |
| Emotional Support                              |                           |           |
| Support Sub-Type                               |                           |           |
| Emotional Support                              |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 4         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Elementary                | 5 to 7    |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.2       |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Greystone El Sch           |                           |           |  |
| Support Type               |                           |           |  |
| <b>Emotional Support</b>   |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Emotional Support          |                           |           |  |
| Level of Support           |                           | Case Load |  |
| Itinerant (20% or Less)    |                           | 4         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 5 to 7    |  |
| Age Range Justification    |                           | FTE %     |  |
|                            |                           | 0.08      |  |

| <b>Building Name</b>                  |           |           |
|---------------------------------------|-----------|-----------|
| Greystone El Sch                      |           |           |
| Support Type                          |           |           |
| Autistic Support                      |           |           |
| Support Sub-Type                      |           |           |
| Autistic Support                      |           |           |
| Level of Support                      | Case Load |           |
| Itinerant (20% or Less)               |           | 2         |
| Identify Classroom Classroom Location |           | Age Range |
| School District Elementary            |           | 5 to 7    |
| Age Range Justification               |           | FTE %     |
|                                       |           | 0.17      |

| Building Name                                  |            |        |
|------------------------------------------------|------------|--------|
| Greystone El Sch                               |            |        |
| Support Type                                   |            |        |
| Autistic Support                               |            |        |
| Support Sub-Type                               |            |        |
| Autistic Support                               |            |        |
| Level of Support                               | Case Load  |        |
| Supplemental (Less Than 80% but More Than 20%) |            | 1      |
| Identify Classroom                             | Age Range  |        |
| School District                                | Elementary | 5 to 7 |
| Age Range Justification                        |            | FTE %  |
|                                                |            | 0.12   |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| pprice | Elementary                | Full-time (1.0)                  | 01/24/2022 05:15 PM |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Greystone El Sch           |                           |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support           |                           | Case Load |  |
| Itinerant (20% or Less)    |                           | 11        |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 5 to 7    |  |
| Age Range Justification    |                           | FTE %     |  |
|                            | 0.22                      |           |  |

| Building Name                                  |            |        |  |
|------------------------------------------------|------------|--------|--|
| Greystone El Sch                               |            |        |  |
| Support Type                                   |            |        |  |
| Learning Support                               |            |        |  |
| Support Sub-Type                               |            |        |  |
| Learning Support                               |            |        |  |
| Level of Support                               | Case Load  |        |  |
| Supplemental (Less Than 80% but More Than 20%) |            | 5      |  |
| Identify Classroom                             | Age Range  |        |  |
| School District                                | Elementary | 5 to 7 |  |
| Age Range Justification                        | FTE %      |        |  |
|                                                |            | 0.25   |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| rstarace | Elementary                | Full-time (1.0)                  | 10/14/2021 05:03 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        | Support Sub-Type          |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Itinerant (20% or Les   | ss)                       | 3         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 8 to 10   |  |
| Age Range Justification |                           | FTE %     |  |
|                         |                           | 0.06      |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 9                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 8 to 10   |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.45      |  |

| FTE ID      | Classroom Location | Full-time or Part-time Position? | Revised             |
|-------------|--------------------|----------------------------------|---------------------|
| kpanichelli | Elementary         | Full-time (1.0)                  | 10/14/2021 04:55 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Itinerant (20% or Less) |                           | 6         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | 8 to 10                   |           |  |
| Age Range Justificat    | FTE %                     |           |  |
|                         |                           | 0.12      |  |

| Building Name                                  |                           |           |  |  |
|------------------------------------------------|---------------------------|-----------|--|--|
| Glen Acres El Sch                              | Glen Acres El Sch         |           |  |  |
| Support Type                                   |                           |           |  |  |
| Learning Support                               |                           |           |  |  |
| Support Sub-Type                               |                           |           |  |  |
| Learning Support                               |                           |           |  |  |
| Level of Support                               | Case Load                 |           |  |  |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |  |  |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |  |  |
| School District                                | 8 to 10                   |           |  |  |
| Age Range Justification                        | FTE %                     |           |  |  |
|                                                |                           | 0.3       |  |  |

| FTE ID     | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|------------|---------------------------|----------------------------------|---------------------|
| jdeangelis | Elementary                | Full-time (1.0)                  | 10/14/2021 04:53 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Itinerant (20% or Less) |                           | 8         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 8 to 9    |  |
| Age Range Justificat    | FTE %                     |           |  |
|                         |                           | 0.16      |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 7                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 8 to 9    |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.35      |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| kmccown | Elementary                | Full-time (1.0)                  | 10/14/2021 04:52 PM |

| Building Name             |                           |           |  |
|---------------------------|---------------------------|-----------|--|
| Glen Acres El Sch         |                           |           |  |
| Support Type              |                           |           |  |
| Learning Support          |                           |           |  |
| Support Sub-Type          |                           |           |  |
| Learning Support          |                           |           |  |
| Level of Support          |                           | Case Load |  |
| Itinerant (20% or Less)   |                           | 10        |  |
| <b>Identify Classroom</b> | <b>Classroom Location</b> | Age Range |  |
| School District           | 5 to 7                    |           |  |
| Age Range Justification   |                           | FTE %     |  |
|                           |                           | 0.2       |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Glen Acres El Sch       |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 3                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 5 to 7    |  |
| Age Range Justification | FTE %                     |           |  |
|                         |                           | 0.15      |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| evarrasse | Elementary                | Full-time (1.0)                  | 10/14/2021 04:49 PM |

| <b>Building Name</b>  |                           |           |  |  |
|-----------------------|---------------------------|-----------|--|--|
| Fern Hill El Sch      | Fern Hill El Sch          |           |  |  |
| Support Type          |                           |           |  |  |
| Learning Support      |                           |           |  |  |
| Support Sub-Type      |                           |           |  |  |
| Learning Support      |                           |           |  |  |
| Level of Support      |                           | Case Load |  |  |
| Itinerant (20% or Les | ss)                       | 15        |  |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |  |
| School District       | 5 to 7                    |           |  |  |
| Age Range Justificat  | FTE %                     |           |  |  |
|                       |                           | 0.3       |  |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Fern Hill El Sch        |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        | Case Load                 |           |
| Supplemental (Less Than | 5                         |           |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 5 to 7                    |           |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.25      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| saubrey | Elementary                | Full-time (1.0)                  | 10/14/2021 04:48 PM |

| <b>Building Name</b>       |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Fern Hill El Sch           |                           |           |  |
| Support Type               |                           |           |  |
| Learning Support           |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Learning Support           |                           |           |  |
| Level of Support           |                           | Case Load |  |
| Itinerant (20% or Les      | ss)                       | 5         |  |
| <b>Identify Classroom</b>  | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 7 to 9    |  |
| Age Range Justificat       | FTE %                     |           |  |
|                            |                           | 0.1       |  |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Fern Hill El Sch        |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        | Case Load                 |           |
| Supplemental (Less Than | 8                         |           |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 7 to 9                    |           |
| Age Range Justification | FTE %                     |           |
|                         |                           | 0.4       |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| amorin | Elementary                | Full-time (1.0)                  | 10/14/2021 04:46 PM |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| Fern Hill El Sch        |                           |           |  |  |
| Support Type            |                           |           |  |  |
| Learning Support        |                           |           |  |  |
| Support Sub-Type        |                           |           |  |  |
| Learning Support        | Learning Support          |           |  |  |
| Level of Support        |                           | Case Load |  |  |
| Itinerant (20% or Less) |                           | 4         |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Elementary                | 9 to 10   |  |  |
| Age Range Justificat    | FTE %                     |           |  |  |
|                         |                           | 0.08      |  |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Fern Hill El Sch        |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        | Case Load                 |           |  |
| Supplemental (Less Than | 8                         |           |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | 9 to 10                   |           |  |
| Age Range Justification | FTE %                     |           |  |
|                         | 0.4                       |           |  |

| Building Name              |                           |           |  |
|----------------------------|---------------------------|-----------|--|
| Fern Hill El Sch           |                           |           |  |
| Support Type               |                           |           |  |
| <b>Emotional Support</b>   |                           |           |  |
| Support Sub-Type           |                           |           |  |
| Emotional Support          |                           |           |  |
| Level of Support           |                           | Case Load |  |
| Itinerant (20% or Less)    |                           | 1         |  |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |  |
| School District Elementary |                           | 9 to 10   |  |
| Age Range Justificat       | FTE %                     |           |  |
|                            |                           | 0.02      |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| ehadfield | Elementary                | Full-time (1.0)                  | 10/14/2021 04:44 PM |

| Building Name               |                           |           |  |  |
|-----------------------------|---------------------------|-----------|--|--|
| Fern Hill El Sch            |                           |           |  |  |
| Support Type                |                           |           |  |  |
| Autistic Support            |                           |           |  |  |
| Support Sub-Type            | Support Sub-Type          |           |  |  |
| Autistic Support            |                           |           |  |  |
| Level of Support            | Case Load                 |           |  |  |
| Supplemental (Less Than     | 6                         |           |  |  |
| Identify Classroom          | <b>Classroom Location</b> | Age Range |  |  |
| School District             | Elementary                | 5 to 7    |  |  |
| Age Range Justification FTE |                           |           |  |  |
|                             |                           | 0.75      |  |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| lebert | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| Building Name               |                           |           |  |  |
|-----------------------------|---------------------------|-----------|--|--|
| Fern Hill El Sch            | Fern Hill El Sch          |           |  |  |
| Support Type                |                           |           |  |  |
| Autistic Support            |                           |           |  |  |
| Support Sub-Type            |                           |           |  |  |
| Autistic Support            |                           |           |  |  |
| Level of Support            |                           | Case Load |  |  |
| Supplemental (Less Than 8   | 0% but More Than 20%)     | 7         |  |  |
| Identify Classroom          | <b>Classroom Location</b> | Age Range |  |  |
| School District             | 6 to 10                   |           |  |  |
| Age Range Justification     | FTE %                     |           |  |  |
| Students aren't seen at the | 0.88                      |           |  |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| jlisowski | Elementary                | Full-time (1.0)                  | 10/14/2021 04:42 PM |

| Building Name           |                            |           |  |  |
|-------------------------|----------------------------|-----------|--|--|
| Exton El Sch            | Exton El Sch               |           |  |  |
| Support Type            |                            |           |  |  |
| Autistic Support        |                            |           |  |  |
| Support Sub-Type        |                            |           |  |  |
| Autistic Support        |                            |           |  |  |
| Level of Support        | Level of Support Case Load |           |  |  |
| Supplemental (Less Than | 80% but More Than 20%)     | 4         |  |  |
| Identify Classroom      | <b>Classroom Location</b>  | Age Range |  |  |
| School District         | Elementary                 | 9 to 10   |  |  |
| Age Range Justification | FTE %                      |           |  |  |
|                         |                            | 0.5       |  |  |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| nverbos | Elementary                | Full-time (1.0)                  | 10/14/2021 04:41 PM |

| Building Name           |                           |           |  |  |
|-------------------------|---------------------------|-----------|--|--|
| Exton El Sch            | Exton El Sch              |           |  |  |
| Support Type            |                           |           |  |  |
| Autistic Support        |                           |           |  |  |
| Support Sub-Type        | Support Sub-Type          |           |  |  |
| Autistic Support        |                           |           |  |  |
| Level of Support        | Case Load                 |           |  |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 6         |  |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |  |
| School District         | Elementary                | 5 to 7    |  |  |
| Age Range Justification | FTE %                     |           |  |  |
|                         |                           | 0.75      |  |  |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| mcoady | Elementary                | Full-time (1.0)                  | 10/14/2021 04:41 PM |

| Building Name           |                            |           |  |  |
|-------------------------|----------------------------|-----------|--|--|
| Exton El Sch            | Exton El Sch               |           |  |  |
| Support Type            |                            |           |  |  |
| Autistic Support        |                            |           |  |  |
| Support Sub-Type        |                            |           |  |  |
| Autistic Support        |                            |           |  |  |
| Level of Support        | Level of Support Case Load |           |  |  |
| Supplemental (Less Than | 80% but More Than 20%)     | 5         |  |  |
| Identify Classroom      | <b>Classroom Location</b>  | Age Range |  |  |
| School District         | Elementary                 | 7 to 8    |  |  |
| Age Range Justification | FTE %                      |           |  |  |
|                         |                            | 0.62      |  |  |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| Imoncrief | Elementary                | Full-time (1.0)                  | 10/14/2021 04:40 PM |

| <b>Building Name</b>  |                           |           |  |
|-----------------------|---------------------------|-----------|--|
| Exton El Sch          |                           |           |  |
| Support Type          |                           |           |  |
| Learning Support      |                           |           |  |
| Support Sub-Type      |                           |           |  |
| Learning Support      |                           |           |  |
| Level of Support      |                           | Case Load |  |
| Itinerant (20% or Les | ss)                       | 11        |  |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |  |
| School District       | Elementary                | 5 to 7    |  |
| Age Range Justificat  | ion                       | FTE %     |  |
|                       |                           | 0.22      |  |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Exton El Sch            |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Supplemental (Less Than | 80% but More Than 20%)    | 2         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | Elementary                | 5 to 7    |  |
| Age Range Justification | Age Range Justification   |           |  |
|                         |                           | 0.1       |  |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| rlambert | Elementary                | Full-time (1.0)                  | 10/14/2021 04:38 PM |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| Exton El Sch               |                           |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support           |                           | Case Load |
| Itinerant (20% or Less)    |                           | 6         |
| <b>Identify Classroom</b>  | <b>Classroom Location</b> | Age Range |
| School District Elementary |                           | 9 to 10   |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.12      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Exton El Sch                                   |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 9 to 10                   |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| skelly | Elementary                | Full-time (1.0)                  | 10/14/2021 04:37 PM |

| Building Name           |                           |           |  |
|-------------------------|---------------------------|-----------|--|
| Exton El Sch            |                           |           |  |
| Support Type            |                           |           |  |
| Learning Support        |                           |           |  |
| Support Sub-Type        |                           |           |  |
| Learning Support        |                           |           |  |
| Level of Support        |                           | Case Load |  |
| Itinerant (20% or Less) |                           | 5         |  |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |  |
| School District         | 8 to 10                   |           |  |
| Age Range Justification |                           | FTE %     |  |
|                         |                           | 0.1       |  |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Exton El Sch                                   |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 6         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 8 to 10                   |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.3       |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| kglenn | Elementary                | Full-time (1.0)                  | 10/14/2021 04:36 PM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| Exton El Sch            |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Itinerant (20% or Less) |                           | 7         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Elementary                | 8 to 10   |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.14      |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| Exton El Sch                                   |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 8 to 10                   |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| lcarter | Elementary                | Full-time (1.0)                  | 02/08/2022 11:14 AM |

| <b>Building Name</b>       |                           |           |
|----------------------------|---------------------------|-----------|
| East Goshen El Sch         |                           |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support           |                           | Case Load |
| Itinerant (20% or Less)    |                           | 5         |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Elementary |                           | 7 to 9    |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.1       |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Goshen El Sch                             |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 9         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 7 to 9                    |           |
| Age Range Justification                        | FTE %                     |           |
|                                                |                           | 0.45      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| lbray  | Elementary                | Full-time (1.0)                  | 10/14/2021 04:33 PM |

| <b>Building Name</b>  |                           |           |
|-----------------------|---------------------------|-----------|
| East Goshen El Sch    |                           |           |
| Support Type          |                           |           |
| Learning Support      |                           |           |
| Support Sub-Type      |                           |           |
| Learning Support      |                           |           |
| Level of Support      |                           | Case Load |
| Itinerant (20% or Les | ss)                       | 6         |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |
| School District       | Elementary                | 5 to 7    |
| Age Range Justificat  | ion                       | FTE %     |
|                       |                           | 0.12      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| East Goshen El Sch      |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 5         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 5 to 7                    |           |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.25      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| strout | Elementary                | Full-time (1.0)                  | 10/14/2021 04:31 PM |

| <b>Building Name</b>  |                           |           |
|-----------------------|---------------------------|-----------|
| East Goshen El Sch    |                           |           |
| Support Type          |                           |           |
| Learning Support      |                           |           |
| Support Sub-Type      |                           |           |
| Learning Support      |                           |           |
| Level of Support      |                           | Case Load |
| Itinerant (20% or Les | ss)                       | 6         |
| Identify Classroom    | <b>Classroom Location</b> | Age Range |
| School District       | Elementary                | 8 to 10   |
| Age Range Justificat  | ion                       | FTE %     |
|                       |                           | 0.12      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| East Goshen El Sch      |                           |           |
| Support Type            |                           |           |
| Emotional Support       |                           |           |
| Support Sub-Type        |                           |           |
| Emotional Support       |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 1                         |           |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 8 to 10                   |           |
| Age Range Justification |                           | FTE %     |
|                         |                           | 0.05      |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| East Goshen El Sch      |                           |           |
| Support Type            |                           |           |
| Learning Support        |                           |           |
| Support Sub-Type        |                           |           |
| Learning Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 5         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | Elementary                | 8 to 10   |
| Age Range Justification | Age Range Justification   |           |
|                         |                           | 0.25      |

| FTE ID   | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|----------|---------------------------|----------------------------------|---------------------|
| afrancis | Elementary                | Full-time (1.0)                  | 10/14/2021 11:14 AM |

| Building Name           |                           |           |
|-------------------------|---------------------------|-----------|
| East Goshen El Sch      |                           |           |
| Support Type            |                           |           |
| Autistic Support        |                           |           |
| Support Sub-Type        |                           |           |
| Autistic Support        |                           |           |
| Level of Support        |                           | Case Load |
| Supplemental (Less Than | 80% but More Than 20%)    | 8         |
| Identify Classroom      | <b>Classroom Location</b> | Age Range |
| School District         | 8 to 10                   |           |
| Age Range Justification |                           | FTE %     |
|                         |                           | 1         |

| FTE ID    | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|-----------|---------------------------|----------------------------------|---------------------|
| moverturf | Elementary                | Full-time (1.0)                  | 10/14/2021 11:12 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Goshen El Sch                             |                           |           |
| Support Type                                   |                           |           |
| Autistic Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Autistic Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 8         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Elementary                | 5 to 7    |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 1         |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| lshaw  | Elementary                | Full-time (1.0)                  | 10/14/2021 11:09 AM |

| Building Name                                  |            |           |
|------------------------------------------------|------------|-----------|
| East Bradford El Sch                           |            |           |
| Support Type                                   |            |           |
| Learning Support                               |            |           |
| Support Sub-Type                               |            |           |
| Learning Support                               |            |           |
| Level of Support                               |            | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |            | 8         |
| Identify Classroom                             | Age Range  |           |
| School District                                | Elementary | 9 to 11   |
| Age Range Justification                        |            | FTE %     |
|                                                | 0.4        |           |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| East Bradford El Sch       |                           |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support Case Loa  |                           |           |
| Itinerant (20% or Less)    |                           | 10        |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Elementary |                           | 9 to 11   |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.2       |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| tmcinaw | Elementary                | Full-time (1.0)                  | 10/14/2021 11:06 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Bradford El Sch                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 8         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 5 to 8                    |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.4       |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| East Bradford El Sch       |                           |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support           |                           | Case Load |
| Itinerant (20% or Less)    |                           | 12        |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Elementary |                           | 5 to 8    |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.24      |

| FTE ID  | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|---------|---------------------------|----------------------------------|---------------------|
| ptwohig | Elementary                | Full-time (1.0)                  | 10/14/2021 11:03 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Bradford El Sch                           |                           |           |
| Support Type                                   |                           |           |
| Learning Support                               |                           |           |
| Support Sub-Type                               |                           |           |
| Learning Support                               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 8         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | 8 to 10                   |           |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.4       |

| Building Name              |                           |           |
|----------------------------|---------------------------|-----------|
| East Bradford El Sch       |                           |           |
| Support Type               |                           |           |
| Learning Support           |                           |           |
| Support Sub-Type           |                           |           |
| Learning Support           |                           |           |
| Level of Support           |                           | Case Load |
| Itinerant (20% or Les      | ss)                       | 9         |
| Identify Classroom         | <b>Classroom Location</b> | Age Range |
| School District Elementary |                           | 8 to 10   |
| Age Range Justification    |                           | FTE %     |
|                            |                           | 0.18      |

| FTE ID | Classroom Location | Full-time or Part-time Position? | Revised             |
|--------|--------------------|----------------------------------|---------------------|
| hbrill | Elementary         | Full-time (1.0)                  | 10/14/2021 10:55 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Bradford El Sch                           |                           |           |
| Support Type                                   |                           |           |
| Life Skills Support                            |                           |           |
| Support Sub-Type                               |                           |           |
| Life Skills Support (Grades K-6)               |                           |           |
| Level of Support                               |                           | Case Load |
| Supplemental (Less Than 80% but More Than 20%) |                           | 7         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Elementary                | 8 to 11   |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.35      |

| FTE ID | <b>Classroom Location</b> | Full-time or Part-time Position? | Revised             |
|--------|---------------------------|----------------------------------|---------------------|
| psmith | Elementary                | Full-time (1.0)                  | 10/14/2021 10:53 AM |

| Building Name                                  |                           |           |
|------------------------------------------------|---------------------------|-----------|
| East Bradford El Sch                           |                           |           |
| Support Type                                   |                           |           |
| Life Skills Support                            |                           |           |
| Support Sub-Type                               |                           |           |
| Life Skills Support (Grades K-6)               |                           |           |
| Level of Support                               | Case Load                 |           |
| Supplemental (Less Than 80% but More Than 20%) |                           | 5         |
| Identify Classroom                             | <b>Classroom Location</b> | Age Range |
| School District                                | Elementary                | 5 to 8    |
| Age Range Justification                        |                           | FTE %     |
|                                                |                           | 0.25      |

# **Special Education Facilities**

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Hillsdale El Sch                      |                               | mschneider                                                  |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 22 feet, 0 inches | 682sqft                       | 24                                                          |
| Implementation Date                   |                               |                                                             |
| 2021-08-30                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | Lamb                                                        |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   | 1                             |                                                             |
| 2021-08-30                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | Saello                                                      |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 29 feet, 0 inches | 899sqft                       | 32                                                          |
| Implementation Date                   |                               |                                                             |
| 2021-08-30                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name        | Room #                                         |
|----------------------|------------------------------------------------|
| West Chester East HS | Lamb                                           |
| School Building      | Building Description                           |
| Senior High          | A building in which general education programs |
|                      | are operated                                   |

| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom |
|---------------------------------------|-------------------------------|--------------------------------|
| 36 feet, 0 inches x 28 feet, 0 inches | 1008sqft                      | 36                             |
| Implementation Date                   |                               |                                |
| 2021-08-30                            |                               |                                |
| Uploaded Files                        |                               |                                |
|                                       |                               |                                |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                                    |                               | Room #                                                      |  |
|--------------------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| Stetson MS                                       |                               | Rutter                                                      |  |
| School Building                                  |                               | Building Description                                        |  |
| Middle                                           |                               | A building in which general education programs are operated |  |
| Classroom Measurements                           | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 32 feet, 0 inches x 14 feet, 0 448sqft<br>inches |                               | 16                                                          |  |
| Implementation Date                              |                               |                                                             |  |
| 2021-08-30                                       |                               |                                                             |  |
| Uploaded Files                                   |                               |                                                             |  |
|                                                  |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | Low                                                         |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   | ·                             |                                                             |
| 2021-08-30                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
| -                                     |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Westtown-Thornbury El Sch             |                               | Roberts                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 19 feet, 0 inches x 21 feet, 0 inches | 399sqft                       | 14                                                          |
| Implementation Date                   |                               |                                                             |
| 2021-08-30                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                                 |                                                   | Room #               |  |
|-----------------------------------------------|---------------------------------------------------|----------------------|--|
| E N Peirce MS                                 |                                                   | Shaw                 |  |
| School Building                               |                                                   | Building Description |  |
|                                               |                                                   |                      |  |
| Classroom Measurements                        | Classroom Measurements Classroom Area Measurement |                      |  |
| 30 feet, 0 inches x 15 feet, 5 inches 462sqft |                                                   | 16                   |  |
| Implementation Date                           |                                                   |                      |  |
| 2021-08-30                                    |                                                   |                      |  |
| Uploaded Files                                |                                                   |                      |  |
| -                                             |                                                   |                      |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| Glen Acres El Sch                     |                               | Panichelli                                                  |  |
| School Building                       |                               | Building Description                                        |  |
| Elementary                            |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 35 feet, 0 inches x 19 feet, 0 inches | 665sqft                       | 23                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2021-08-30                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Bradford El Sch                  |                               | Shaw                                                        |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 30 feet, 0 inches x 15 feet, 6 inches | 465sqft                       | 16                                                          |
| Implementation Date                   | ·                             |                                                             |
| 2021-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Greystone El Sch                      |                               | Price                                                       |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 20 feet, 0 inches x 25 feet, 0 inches | 500sqft                       | 17                                                          |
| Implementation Date                   |                               |                                                             |
| 2021-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Greystone El Sch                      |                               | Orth                                                        |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 23 feet, 0 inches x 45 feet, 0 inches | 1035sqft                      | 36                                                          |
| Implementation Date                   |                               |                                                             |
| 2022-01-24                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                          |                               | Room #                                                      |
|----------------------------------------|-------------------------------|-------------------------------------------------------------|
| Greystone El Sch                       |                               | Ferguson                                                    |
| School Building                        |                               | Building Description                                        |
| Elementary                             |                               | A building in which general education programs are operated |
| Classroom Measurements                 | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 20 feet, 0 inches x 26 feet, 10 inches | 536sqft                       | 19                                                          |
| Implementation Date                    |                               |                                                             |
| 2021-08-31                             |                               |                                                             |
| Uploaded Files                         |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Greystone El Sch                      |                               | Casey                                                       |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 20 feet, 0 inches x 25 feet, 0 inches | 500sqft                       | 17                                                          |
| Implementation Date                   | ·                             |                                                             |
| 2021-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| Greystone El Sch                      |                               | Pilko                                                       |  |
| School Building                       |                               | Building Description                                        |  |
| Elementary                            |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 20 feet, 0 inches x 25 feet, 0 inches | 500sqft                       | 17                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2021-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Mary C Howse El Sch                   |                               | kfallon                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 0 inches x 31 feet, 6 inches | 1008sqft                      | 36                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Mary C Howse El Sch                   |                               | hwatson                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 30 feet, 0 inches x 30 feet, 0 inches | 900sqft                       | 32                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Fern Hill El Sch                      |                               | amorin                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 20 feet, 0 inches | 520sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                         |
|--------------------------------|----------------|------------------------------------------------|
|                                |                |                                                |
| Mary C Howse El Sch            |                | mmclure                                        |
| School Building                |                | Building Description                           |
| Elementary                     |                | A building in which general education programs |
|                                |                | are operated                                   |
| <b>Classroom Measurements</b>  | Classroom Area | Max # of students in classroom                 |
|                                | Measurement    |                                                |
| 18 feet, 0 inches x 15 feet, 0 | 270sqft        | 9                                              |
| inches                         |                |                                                |
| Implementation Date            |                |                                                |
| 2020-08-31                     |                |                                                |
| Uploaded Files                 |                |                                                |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Fern Hill El Sch                      |                               | saubrey                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 20 feet, 0 inches | 520sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Fern Hill El Sch                      |                               | evarrasse                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 24 feet, 0 inches | 624sqft                       | 22                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Fern Hill El Sch                      |                               | ehadfield                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 27 feet, 0 inches | 837sqft                       | 29                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Fern Hill El Sch                      |                               | lebert                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 0 inches x 27 feet, 0 inches | 864sqft                       | 30                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                                   | Room #                         |  |
|---------------------------------------|-----------------------------------|--------------------------------|--|
| Fern Hill El Sch                      |                                   | mbenson                        |  |
| School Building                       |                                   | Building Description           |  |
|                                       |                                   |                                |  |
| Classroom Measurements                | <b>Classroom Area Measurement</b> | Max # of students in classroom |  |
| 19 feet, 0 inches x 15 feet, 0 inches | 285sqft                           | 10                             |  |
| Implementation Date                   |                                   |                                |  |
| 2020-08-31                            |                                   |                                |  |
| Uploaded Files                        |                                   |                                |  |
|                                       |                                   |                                |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction Yes                       |     |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible Yes                                                            |     |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

|                               | Room #                                                      |
|-------------------------------|-------------------------------------------------------------|
|                               | rkaighn                                                     |
|                               | Building Description                                        |
|                               | A building in which general education programs are operated |
| Classroom Area<br>Measurement | Max # of students in classroom                              |
| 682sqft                       | 24                                                          |
|                               |                                                             |
|                               |                                                             |
|                               |                                                             |
|                               | Measurement                                                 |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction Yes                       |     |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Hillsdale El Sch                      |                               | mschneider                                                  |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 22 feet, 0 inches | 682sqft                       | 24                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction Yes                       |     |    |
| The class is located only in space that is designed for purposes of instruction                |     |    |
| The class is readily accessible Yes                                                            |     |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Hillsdale El Sch                      |                               | lwilliams                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 22 feet, 0 inches | 682sqft                       | 24                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                    | Yes | No |
|----------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual Yes school activities |     |    |
| The class is located where noise will not interfere with instruction                               | Yes |    |
| The class is located only in space that is designed for purposes of instruction                    | Yes |    |
| The class is readily accessible                                                                    | Yes |    |
| The class is composed of at least 28 square feet per student                                       | Yes |    |

| Building Name                        |                               | Room #                                                      |
|--------------------------------------|-------------------------------|-------------------------------------------------------------|
| Hillsdale El Sch                     |                               | spauls                                                      |
| School Building                      |                               | Building Description                                        |
| Elementary                           |                               | A building in which general education programs are operated |
| Classroom Measurements               | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 9 feet, 0 inches x 10 feet, 0 inches | 90sqft                        | 3                                                           |
| Implementation Date                  |                               |                                                             |
| 2020-08-31                           |                               |                                                             |
| Uploaded Files                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible Yes                                                            |     |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | mlepish                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 29 feet, 0 inches | 899sqft                       | 32                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                         |  |
|---------------------------------------|-------------------------------|----------------------------------------------------------------|--|
| West Chester East HS                  |                               | slamb                                                          |  |
| School Building                       |                               | Building Description                                           |  |
| Senior High                           |                               | A building in which general education<br>programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                                 |  |
| 31 feet, 0 inches x 29 feet, 0 inches | 899sqft                       | 32                                                             |  |
| Implementation Date                   |                               |                                                                |  |
| 2020-08-31                            |                               |                                                                |  |
| Uploaded Files                        |                               |                                                                |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | lbennett                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 28 feet, 0 inches | 868sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | czimmerman                                                  |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 28 feet, 0 inches | 868sqft                       | 31                                                          |
| Implementation Date                   | ·                             |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                                  |                                   | Room #                         |  |
|------------------------------------------------|-----------------------------------|--------------------------------|--|
| West Chester East HS                           |                                   | smueller                       |  |
| School Building                                |                                   | Building Description           |  |
|                                                |                                   |                                |  |
| Classroom Measurements                         | <b>Classroom Area Measurement</b> | Max # of students in classroom |  |
| 36 feet, 0 inches x 28 feet, 0 inches 1008sqft |                                   | 36                             |  |
| Implementation Date                            | ·                                 | ·                              |  |
| 2020-08-31                                     |                                   |                                |  |
| Uploaded Files                                 |                                   |                                |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | jrightmeyer                                                 |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 28 feet, 0 inches | 868sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | kphillips                                                   |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 3 inches x 27 feet, 0 inches | 843sqft                       | 30                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   |     | No |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| West Chester East HS                  |                               | dcostin                                                     |  |
| School Building                       |                               | Building Description                                        |  |
| Senior High                           |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 31 feet, 3 inches x 27 feet, 0 inches | 843sqft                       | 30                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2020-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |
|                                       |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | smcaleer                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 21 feet, 6 inches x 33 feet, 9 inches | 725sqft                       | 25                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | akenney                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 21 feet, 6 inches x 33 feet, 9 inches | 725sqft                       | 25                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| West Chester East HS                  |                               | rmclain                                                     |  |
| School Building                       |                               | Building Description                                        |  |
| Senior High                           |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 22 feet, 0 inches x 24 feet, 0 inches | 528sqft                       | 18                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2020-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | bsaello                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 34 feet, 0 inches x 27 feet, 6 inches | 935sqft                       | 33                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | aparry                                                      |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 23 feet, 0 inches x 38 feet, 6 inches | 885sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester East HS                  |                               | mfricker                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 17 feet, 3 inches x 14 feet, 9 inches | 254sqft                       | 9                                                           |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Westtown-Thornbury El Sch             |                               | jroberts                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 20 feet, 0 inches x 19 feet, 0 inches | 380sqft                       | 13                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Westtown-Thornbury El Sch             |                               | sgaffney                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 21 feet, 3 inches x 15 feet, 9 inches | 334sqft                       | 11                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Westtown-Thornbury El Sch             |                               | rwalter                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 29 feet, 0 inches x 18 feet, 0 inches | 522sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| Westtown-Thornbury El Sch             |                               | edagney                                                     |  |
| School Building                       |                               | Building Description                                        |  |
| Elementary                            |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 22 feet, 6 inches x 20 feet, 3 inches | 455sqft                       | 16                                                          |  |
| Implementation Date                   | ·                             |                                                             |  |
| 2020-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Westtown-Thornbury El Sch             |                               | ewilson                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 18 feet, 0 inches x 12 feet, 0 inches | 216sqft                       | 7                                                           |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Goshen El Sch                    |                               | moverturf                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 40 feet, 0 inches x 21 feet, 0 inches | 840sqft                       | 30                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| East Goshen El Sch                    |                               | afrancis                                                    |  |
| School Building                       |                               | Building Description                                        |  |
| Elementary                            |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 41 feet, 0 inches x 21 feet, 0 inches | 861sqft                       | 30                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2020-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Goshen El Sch                    |                               | carter                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 27 feet, 0 inches x 22 feet, 0 inches | 594sqft                       | 21                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| East Goshen El Sch             |                | strout                                                      |
| School Building                |                | Building Description                                        |
|                                |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 35 feet, 0 inches x 18 feet, 0 | 630sqft        | 22                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Goshen El Sch                    |                               | lbray                                                       |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 46 feet, 0 inches x 21 feet, 0 inches | 966sqft                       | 34                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                         |
|---------------------------------------|-------------------------------|----------------------------------------------------------------|
| East Goshen El Sch                    |                               | smichael                                                       |
| School Building                       |                               | Building Description                                           |
| Elementary                            |                               | A building in which general education<br>programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                                 |
| 20 feet, 0 inches x 13 feet, 0 inches | 260sqft                       | 9                                                              |
| Implementation Date                   |                               |                                                                |
| 2020-08-31                            |                               |                                                                |
| Uploaded Files                        |                               |                                                                |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | slamb                                                       |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 15 feet, 0 inches x 20 feet, 0 inches | 300sqft                       | 10                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                |     |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         | 5                             | jbreslin                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 15 feet, 0 inches x 20 feet, 0 inches | 300sqft                       | 10                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | rsmith                                                      |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 15 feet, 0 inches x 20 feet, 0 inches | 300sqft                       | 10                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         | 5                             | tcostin                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | efeeko                                                      |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         | 5                             | emcveigh                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | djacobs                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | mtornetta                                                   |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | kbickel                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Bayard Rustin HS         |                               | kbane                                                       |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 25 feet, 0 inches x 30 feet, 0 inches | 750sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | agallante                                                   |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 37 feet, 0 inches x 26 feet, 0 inches | 962sqft                       | 34                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | mcorr                                                       |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 34 feet, 0 inches | 748sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | jmusey                                                      |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 34 feet, 0 inches | 748sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | sdorsey                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 34 feet, 0 inches | 748sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | svasquez                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 34 feet, 0 inches | 748sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | npolcini                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 37 feet, 0 inches x 24 feet, 0 inches | 888sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | swilson                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 37 feet, 0 inches x 24 feet, 0 inches | 888sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | rmcmahon                                                    |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 29 feet, 0 inches x 22 feet, 0 inches | 638sqft                       | 22                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | Ireplogle                                                   |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 29 feet, 0 inches x 23 feet, 0 inches | 667sqft                       | 23                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | mwrightstone                                                |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 29 feet, 0 inches x 23 feet, 0 inches | 667sqft                       | 23                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| West Chester Henderson HS             |                               | cmurphy                                                     |
| School Building                       |                               | Building Description                                        |
| Senior High                           |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 34 feet, 0 inches | 748sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | kglenn                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 27 feet, 0 inches x 28 feet, 0 inches | 756sqft                       | 27                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | Imoncrief                                                   |
| School Building                       | Building Building Description |                                                             |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 24 feet, 0 inches | 624sqft                       | 22                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | nverbos                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 37 feet, 0 inches | 962sqft                       | 34                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | jlisowski                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 39 feet, 0 inches x 26 feet, 0 inches | 1014sqft                      | 36                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| Exton El Sch                   |                | mcoady                                                      |
| School Building                |                | Building Description                                        |
| Elementary                     |                | A building in which general education programs are operated |
| <b>Classroom Measurements</b>  | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 35 feet, 0 inches x 26 feet, 0 | 910sqft        | 32                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | rlambert                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 34 feet, 0 inches x 27 feet, 0 inches | 918sqft                       | 32                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Exton El Sch                          |                               | skelly                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 34 feet, 0 inches x 27 feet, 0 inches | 918sqft                       | 32                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Glen Acres El Sch                     |                               | jdeangelis                                                  |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 28 feet, 0 inches x 23 feet, 5 inches | 655sqft                       | 23                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                          |                               | Room #                                                      |
|----------------------------------------|-------------------------------|-------------------------------------------------------------|
| Glen Acres El Sch                      |                               | kmccown                                                     |
| School Building                        |                               | Building Description                                        |
| Elementary                             |                               | A building in which general education programs are operated |
| Classroom Measurements                 | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 15 feet, 10 inches x 27 feet, 9 inches | 439sqft                       | 15                                                          |
| Implementation Date                    |                               |                                                             |
| 2020-08-31                             |                               |                                                             |
| Uploaded Files                         |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Glen Acres El Sch                     |                               | kpanichelli                                                 |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 33 feet, 0 inches x 18 feet, 5 inches | 607sqft                       | 21                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                          |                               | Room #                                                      |
|----------------------------------------|-------------------------------|-------------------------------------------------------------|
| Glen Acres El Sch                      |                               | rstarace                                                    |
| School Building                        |                               | Building Description                                        |
| Elementary                             |                               | A building in which general education programs are operated |
| Classroom Measurements                 | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 28 feet, 0 inches x 24 feet, 10 inches | 695sqft                       | 24                                                          |
| Implementation Date                    |                               |                                                             |
| 2020-08-31                             |                               |                                                             |
| Uploaded Files                         |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Glen Acres El Sch                     |                               | bberstecher                                                 |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 14 feet, 10 inches x 9 feet, 0 inches | 133sqft                       | 4                                                           |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Penn Wood El Sch                      |                               | bjoseph                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 17 feet, 0 inches x 30 feet, 0 inches | 510sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Penn Wood El Sch                      |                               | jmangold                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 17 feet, 0 inches x 30 feet, 0 inches | 510sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Penn Wood El Sch                      |                               | kray                                                        |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 17 feet, 0 inches x 30 feet, 0 inches | 510sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Penn Wood El Sch                      |                               | cmeighan                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 17 feet, 0 inches x 30 feet, 0 inches | 510sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| Stetson MS                     |                | jmorland                                                    |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 31 feet, 0 inches x 18 feet, 0 | 558sqft        | 19                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | hsoring                                                     |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 0 inches x 16 feet, 0 inches | 512sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | trutter                                                     |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 0 inches x 13 feet, 0 inches | 416sqft                       | 14                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | gjewitt                                                     |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 0 inches x 25 feet, 0 inches | 550sqft                       | 19                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| Stetson MS                     |                | ccarlin                                                     |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 22 feet, 0 inches x 25 feet, 0 | 550sqft        | 19                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | psmith                                                      |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | clow                                                        |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | kgianacopoulos                                              |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | rtrainor                                                    |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   |     | No |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Stetson MS                            |                               | emelfi                                                      |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 29 feet, 0 inches | 754sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |
|                                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                 |                | Room #                                                      |
|-------------------------------|----------------|-------------------------------------------------------------|
| Stetson MS                    |                | rhetzel                                                     |
| School Building               |                | Building Description                                        |
| Middle                        |                | A building in which general education programs are operated |
| Classroom Measurements        | Classroom Area | Max # of students in classroom                              |
|                               | Measurement    |                                                             |
| 9 feet, 0 inches x 23 feet, 0 | 207sqft        | 7                                                           |
| inches                        |                |                                                             |
| Implementation Date           |                |                                                             |
| 2020-08-31                    |                |                                                             |
| Uploaded Files                |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                                     |       | Room #                         |  |
|---------------------------------------------------|-------|--------------------------------|--|
| East Bradford El Sch                              |       | ptwohig                        |  |
| School Building                                   |       | Building Description           |  |
|                                                   |       |                                |  |
| Classroom Measurements Classroom Area Measurement |       | Max # of students in classroom |  |
| 0 feet, 0 inches x 0 feet, 0 inches               | Osqft | 0                              |  |
| Implementation Date                               |       |                                |  |
| 2022-02-25                                        |       |                                |  |
| Uploaded Files                                    |       |                                |  |
|                                                   |       |                                |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities |     | No |
| The class is located where noise will not interfere with instruction                           |     | No |
| The class is located only in space that is designed for purposes of instruction                |     | No |
| The class is readily accessible                                                                |     | No |
| The class is composed of at least 28 square feet per student                                   |     | No |

| scription                        |
|----------------------------------|
| which general education programs |
| idents in classroom              |
|                                  |
|                                  |
|                                  |
|                                  |
|                                  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Bradford El Sch                  |                               | Ishaw                                                       |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 19 feet, 0 inches x 30 feet, 0 inches | 570sqft                       | 20                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                |     |    |
| The class is readily accessible                                                                |     |    |
| The class is composed of at least 28 square feet per student                                   |     |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Bradford El Sch                  |                               | tmcinaw                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 24 feet, 0 inches x 36 feet, 0 inches | 864sqft                       | 30                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Bradford El Sch                  |                               | psmith                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 16 feet, 0 inches x 31 feet, 6 inches | 504sqft                       | 18                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                |     |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   |     |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| East Bradford El Sch                  |                               | hbrill                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 18 feet, 0 inches x 31 feet, 6 inches | 567sqft                       | 20                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | dcarneymassey                                               |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 28 feet, 0 inches | 728sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | jdiferdinando                                               |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 23 feet, 0 inches x 26 feet, 0 inches | 598sqft                       | 21                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | jestrada                                                    |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 14 feet, 0 inches | 364sqft                       | 13                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| J R Fugett MS                  |                | kharrison                                                   |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 18 feet, 0 inches x 28 feet, 0 | 504sqft        | 18                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | jkeogh                                                      |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 28 feet, 0 inches | 728sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| J R Fugett MS                  |                | skrissinger                                                 |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 18 feet, 0 inches x 34 feet, 0 | 612sqft        | 21                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | smurawski                                                   |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 14 feet, 0 inches | 364sqft                       | 13                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |  |
|--------------------------------|----------------|-------------------------------------------------------------|--|
| J R Fugett MS                  |                | erosen                                                      |  |
| School Building                |                | Building Description                                        |  |
| Middle                         |                | A building in which general education programs are operated |  |
| <b>Classroom Measurements</b>  | Classroom Area | Max # of students in classroom                              |  |
|                                | Measurement    |                                                             |  |
| 26 feet, 0 inches x 14 feet, 0 | 364sqft        | 13                                                          |  |
| inches                         |                |                                                             |  |
| Implementation Date            |                |                                                             |  |
| 2020-08-31                     |                |                                                             |  |
| Uploaded Files                 |                |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | escolis                                                     |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 0 inches x 14 feet, 0 inches | 364sqft                       | 13                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | nwhitney                                                    |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 52 feet, 0 inches x 28 feet, 0 inches | 1456sqft                      | 52                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| J R Fugett MS                         |                               | mfricker                                                    |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 18 feet, 6 inches x 12 feet, 0 inches | 222sqft                       | 7                                                           |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                         |                               | kfagan                                                      |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 24 feet, 10 inches x 7 feet, 2 inches | 177sqft                       | 6                                                           |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                          |                               | Room #                                                      |
|----------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                          |                               | mstolnis                                                    |
| School Building                        |                               | Building Description                                        |
| Middle                                 |                               | A building in which general education programs are operated |
| Classroom Measurements                 | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 26 feet, 11 inches x 31 feet, 8 inches | 852sqft                       | 30                                                          |
| Implementation Date                    |                               |                                                             |
| 2020-08-31                             |                               |                                                             |
| Uploaded Files                         |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| E N Peirce MS                  |                | sevans                                                      |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 22 feet, 0 inches x 16 feet, 0 | 352sqft        | 12                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                         |                               | jlinstra                                                    |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 22 feet, 0 inches | 682sqft                       | 24                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                         |                               | mhallinan                                                   |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 24 feet, 8 inches x 31 feet, 5 inches | 774sqft                       | 27                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                        |                               | Room #                                                      |
|--------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                        |                               | mschell                                                     |
| School Building                      |                               | Building Description                                        |
| Middle                               |                               | A building in which general education programs are operated |
| Classroom Measurements               | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 23 feet, 9 inches x 9 feet, 4 inches | 221sqft                       | 7                                                           |
| Implementation Date                  |                               |                                                             |
| 2020-08-31                           |                               |                                                             |
| Uploaded Files                       |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                  |                | Room #                                                      |
|--------------------------------|----------------|-------------------------------------------------------------|
| E N Peirce MS                  |                | sdougherty                                                  |
| School Building                |                | Building Description                                        |
| Middle                         |                | A building in which general education programs are operated |
| Classroom Measurements         | Classroom Area | Max # of students in classroom                              |
|                                | Measurement    |                                                             |
| 22 feet, 2 inches x 24 feet, 6 | 543sqft        | 19                                                          |
| inches                         |                |                                                             |
| Implementation Date            |                |                                                             |
| 2020-08-31                     |                |                                                             |
| Uploaded Files                 |                |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                          |                               | Room #                                                      |
|----------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                          |                               | rsaunders                                                   |
| School Building                        |                               | Building Description                                        |
| Middle                                 |                               | A building in which general education programs are operated |
| Classroom Measurements                 | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 10 inches x 24 feet, 8 inches | 809sqft                       | 28                                                          |
| Implementation Date                    |                               |                                                             |
| 2020-08-31                             |                               |                                                             |
| Uploaded Files                         |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |  |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|--|
| E N Peirce MS                         |                               | kwhittingham                                                |  |
| School Building                       |                               | Building Description                                        |  |
| Middle                                |                               | A building in which general education programs are operated |  |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |  |
| 31 feet, 0 inches x 22 feet, 0 inches | 682sqft                       | 24                                                          |  |
| Implementation Date                   |                               |                                                             |  |
| 2020-08-31                            |                               |                                                             |  |
| Uploaded Files                        |                               |                                                             |  |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| E N Peirce MS                         |                               | kscarpata                                                   |
| School Building                       |                               | Building Description                                        |
| Middle                                |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 22 feet, 2 inches x 24 feet, 6 inches | 543sqft                       | 19                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Sarah W Starkweather El Sch           |                               | arenauro                                                    |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 31 feet, 0 inches x 23 feet, 0 inches | 713sqft                       | 25                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Sarah W Starkweather El Sch           |                               | asvelling                                                   |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 32 feet, 0 inches x 23 feet, 0 inches | 736sqft                       | 26                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities |     | No |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Sarah W Starkweather El Sch           |                               | mloper                                                      |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 28 feet, 0 inches x 31 feet, 0 inches | 868sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

#### 131Assurance Check

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

| Building Name                         |                               | Room #                                                      |
|---------------------------------------|-------------------------------|-------------------------------------------------------------|
| Sarah W Starkweather El Sch           |                               | cwasson                                                     |
| School Building                       |                               | Building Description                                        |
| Elementary                            |                               | A building in which general education programs are operated |
| Classroom Measurements                | Classroom Area<br>Measurement | Max # of students in classroom                              |
| 28 feet, 0 inches x 31 feet, 0 inches | 868sqft                       | 31                                                          |
| Implementation Date                   |                               |                                                             |
| 2020-08-31                            |                               |                                                             |
| Uploaded Files                        |                               |                                                             |

#### 132Assurance Check

| Assurance Check                                                                                | Yes | No |
|------------------------------------------------------------------------------------------------|-----|----|
| The class is maintained as close as appropriate to the ebb and flow of usual school activities | Yes |    |
| The class is located where noise will not interfere with instruction                           | Yes |    |
| The class is located only in space that is designed for purposes of instruction                | Yes |    |
| The class is readily accessible                                                                | Yes |    |
| The class is composed of at least 28 square feet per student                                   | Yes |    |

# Special Education Support Services

**133Special Education Support Services** 

| Special Education Support<br>Services | Numerical Value | Primary Location | Contractor or District |
|---------------------------------------|-----------------|------------------|------------------------|
| Director of Pupil Services            | 1               | District Wide    | District               |
| Other                                 | 3               | District Wide    | District               |
| Paraprofessionals                     | 83              | District Wide    | District               |
| Paraprofessionals                     | 69.2            | District Wide    | Contractor             |
| Guidance Counselor                    | 41              | District Wide    | District               |
| Social Worker                         | 1               | District Wide    | District               |
| School Psychologist                   | 17              | District Wide    | District               |
| Occupational Therapist                | 9.7             | District Wide    | Contractor             |
| Physical Therapist                    | 2.8             | District Wide    | Contractor             |
| Other                                 | 9               | District Wide    | District               |
| Other                                 | 6               | District Wide    | District               |
| Other                                 | 1               | District Wide    | District               |
| Other                                 | 1               | District Wide    | District               |

# Special Education Personnel Development

### Autism

| <b>Description of Train</b>           | ing                    |                       |                            |
|---------------------------------------|------------------------|-----------------------|----------------------------|
| Language Essentials                   | for Teachers of Readir | ng and Spelling (LETR | (S)                        |
| Lead Person/Position Year of Training |                        |                       |                            |
| Supervisor of Special Education       |                        | 2022-2025             |                            |
| Hours Per Training                    | Number of Sessions     | Provider Audience     |                            |
| 6                                     | 15 over 3 years        | District              | Paraprofessionals          |
|                                       |                        | Intermediate Unit     | Special Education Teachers |
|                                       |                        |                       |                            |

| <b>Description of Train</b> | ing                                   |                   |                            |  |  |
|-----------------------------|---------------------------------------|-------------------|----------------------------|--|--|
| Successful inclusion        | for students with autis               | sm                |                            |  |  |
| Lead Person/Position        | Lead Person/Position Year of Training |                   |                            |  |  |
| Supervisor of Specia        | l Education                           | 2023-2024         |                            |  |  |
| Hours Per Training          | Number of Sessions                    | Provider Audience |                            |  |  |
| 3                           | 1                                     | District          | Building Administrators    |  |  |
|                             |                                       | Intermediate Unit | General Education Teachers |  |  |
|                             |                                       | PaTTAN            | Paraprofessionals          |  |  |
|                             |                                       | Other             | Special Education Teachers |  |  |
|                             |                                       |                   | Other                      |  |  |
|                             |                                       |                   |                            |  |  |

| <b>Description of Train</b> | ing                                   |                   |                                                 |  |
|-----------------------------|---------------------------------------|-------------------|-------------------------------------------------|--|
| Autism Initiative Pro       | fessional Developmen                  | t                 |                                                 |  |
| Lead Person/Positio         | Lead Person/Position Year of Training |                   |                                                 |  |
| Supervisor of Specia        | l Education                           | 2022-202          | 5                                               |  |
| Hours Per Training          | Number of Sessions                    | Provider Audience |                                                 |  |
| 1-3                         | 1x per month                          | PaTTAN            | Paraprofessionals<br>Special Education Teachers |  |

# Positive Behavior Support

| <b>Description of Train</b>           | ing                |                   |                                                                                                                                           |  |
|---------------------------------------|--------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>Crisis Prevention</b>              |                    |                   |                                                                                                                                           |  |
| Lead Person/Position Year of Training |                    |                   |                                                                                                                                           |  |
| Assistant Director of                 | Pupil Services     | 2022-202          | 5                                                                                                                                         |  |
| Hours Per Training                    | Number of Sessions | Provider Audience |                                                                                                                                           |  |
| 3-6                                   | 27                 | District          | Building Administrators<br>Central Office Administrators<br>General Education Teachers<br>Paraprofessionals<br>Special Education Teachers |  |

# Paraprofessional

| Description of Training               |                                       |           |                   |  |
|---------------------------------------|---------------------------------------|-----------|-------------------|--|
| use of de-escalation                  | techniques                            |           |                   |  |
| Lead Person/Position                  | Lead Person/Position Year of Training |           |                   |  |
| Pupil Services Specia                 | alist                                 | 2022-2025 |                   |  |
| Hours Per Training Number of Sessions |                                       | Provider  | Audience          |  |
| 6                                     | 3                                     | District  | Paraprofessionals |  |
|                                       |                                       | Other     |                   |  |
|                                       |                                       |           |                   |  |

| Description of Train    | ing                                   |                            |                   |  |
|-------------------------|---------------------------------------|----------------------------|-------------------|--|
| social skills strategie | s for generalization                  |                            |                   |  |
| Lead Person/Position    | Lead Person/Position Year of Training |                            |                   |  |
| Pupil Services Specia   | Pupil Services Specialist             |                            |                   |  |
| Hours Per Training      | Number of Sessions                    | s Provider Audience        |                   |  |
| 6                       | 3                                     | Intermediate Unit<br>Other | Paraprofessionals |  |

| Description of Training               |                         |                   |                   |
|---------------------------------------|-------------------------|-------------------|-------------------|
| Use of strategies to                  | support learning of ski | lls               |                   |
| Lead Person/Position Year of Training |                         |                   |                   |
| Pupil Services Specialist             |                         | 2022-2025         |                   |
| Hours Per Training Number of Sessions |                         | Provider          | Audience          |
| 6                                     | 3                       | District<br>Other | Paraprofessionals |
|                                       |                         |                   |                   |

| <b>Description of Train</b>           | ing                |                            |                   |
|---------------------------------------|--------------------|----------------------------|-------------------|
| Behavior manageme                     | ent                |                            |                   |
| Lead Person/Position Year of Training |                    |                            |                   |
| Pupil Services Specialist             |                    | 2022-2025                  |                   |
| Hours Per Training                    | Number of Sessions | ns Provider Audience       |                   |
| 6                                     | 3                  | Intermediate Unit<br>Other | Paraprofessionals |

| Description of Training               |   |           |                   |  |
|---------------------------------------|---|-----------|-------------------|--|
| CPR/First Aid                         |   |           |                   |  |
| Lead Person/Position Year of Training |   |           |                   |  |
| Pupil Services Specialist             |   | 2022-2025 |                   |  |
| Hours Per Training Number of Sessions |   | Provider  | Audience          |  |
| 6                                     | 3 | Other     | Paraprofessionals |  |
|                                       |   |           |                   |  |

## Transition

| Description of Training                 |                    |                   |                            |
|-----------------------------------------|--------------------|-------------------|----------------------------|
| Graduation and New Alternative Pathways |                    |                   |                            |
| Lead Person/Position Year of Training   |                    |                   |                            |
| Supervisor of Special Education 2       |                    | 2022-2023         |                            |
| Hours Per Training                      | Number of Sessions | Provider Audience |                            |
| 3                                       | 1                  | Other             | Special Education Teachers |

| <b>Description of Train</b>           | ing                |                                     |                                     |  |
|---------------------------------------|--------------------|-------------------------------------|-------------------------------------|--|
| Transition waivers                    |                    |                                     |                                     |  |
| Lead Person/Position Year of Training |                    |                                     |                                     |  |
| Supervisor of Special Education       |                    | 2022-2025                           |                                     |  |
| Hours Per Training                    | Number of Sessions | s Provider Audience                 |                                     |  |
| 2-3                                   | 1                  | District<br>Intermediate Unit Other | Special Education Teachers<br>Other |  |

# Science of Literacy

| Description of Training                                  |                    |                     |                            |
|----------------------------------------------------------|--------------------|---------------------|----------------------------|
| Language Essentials for Teachers of Reading and Spelling |                    |                     |                            |
| Lead Person/Position Year of Training                    |                    |                     |                            |
| Supervisor of Special Education 2022-2025                |                    |                     |                            |
| <b>Hours Per Training</b>                                | Number of Sessions | s Provider Audience |                            |
| 6                                                        | 15                 | Intermediate Unit   | Special Education Teachers |

# Parent Training

| <b>Description of Training</b>  |                    |                               |           |  |
|---------------------------------|--------------------|-------------------------------|-----------|--|
| Transition waivers              |                    |                               |           |  |
| Lead Person/Position            |                    | Year of Training              |           |  |
| Supervisor of Special Education |                    | 2022-2025                     | 2022-2025 |  |
| Hours Per Training              | Number of Sessions | Provider                      | Audience  |  |
| 2-3                             | 1                  | District<br>Intermediate Unit | Parents   |  |

| Description of Training               |                    |           |           |  |
|---------------------------------------|--------------------|-----------|-----------|--|
| ABA boot camp for parents             |                    |           |           |  |
| Lead Person/Position Year of Training |                    |           | ng        |  |
| Supervisor of Special Education       |                    | 2022-2025 | 2022-2025 |  |
| Hours Per Training                    | Number of Sessions | Provider  | Audience  |  |
| 2-3 1                                 |                    | PaTTAN    | Parents   |  |
|                                       |                    |           |           |  |

# IEP Development

| Description of Training               |                                       |           |                            |
|---------------------------------------|---------------------------------------|-----------|----------------------------|
| <b>Developing Present</b>             | Levels Section of IEPs                |           |                            |
| Lead Person/Position                  | Lead Person/Position Year of Training |           |                            |
| Supervisor of Special Education       |                                       | 2022-2025 |                            |
| Hours Per Training Number of Sessions |                                       | Provider  | Audience                   |
| 6                                     | 1                                     |           | Special Education Teachers |
|                                       |                                       |           |                            |

| Description of Training         |                                       |                                  |          |
|---------------------------------|---------------------------------------|----------------------------------|----------|
| Easy CBM training               |                                       |                                  |          |
| Lead Person/Position            | Lead Person/Position Year of Training |                                  |          |
| Supervisor of Special Education |                                       | 2022-2025                        |          |
| Hours Per Training              | Hours Per Training Number of Sessions |                                  | Audience |
| 3                               | 1                                     | District Special Education Teach |          |
|                                 |                                       |                                  |          |

| Description of Training               |             |           |                            |
|---------------------------------------|-------------|-----------|----------------------------|
| Easy CBM/IEP Write                    | r workshops |           |                            |
| Lead Person/Position Year of Training |             |           | aining                     |
| Supervisor of Special Education       |             | 2022-2025 |                            |
| Hours Per Training Number of Sessions |             | Provider  | Audience                   |
| 2                                     | 8           | District  | Special Education Teachers |

| Description of Train                  | ing                |           |                                     |
|---------------------------------------|--------------------|-----------|-------------------------------------|
| Information/data m                    | anagement system   |           |                                     |
| Lead Person/Position Year of Training |                    |           |                                     |
| Assistant Director of Pupil Services  |                    | 2023-2024 |                                     |
| Hours Per Training                    | Number of Sessions | Provider  | Audience                            |
| 3                                     | 1                  | District  | Special Education Teachers<br>Other |

## Signatures & Affirmations

Approval Date

Uploaded Files

- x There are a full range of services, programs and alternative placements available to the school district for placement and implementation of the special education programs in the school district.
- x The school district has adopted a child find system to locate, identify and evaluate young children and children who are thought to be a child with a disability eligible for special education residing within the school district's jurisdiction. Child find data is collected, maintained, and used in decision-making. Child find process and procedures are evaluated for its effectiveness. The school district implements mechanisms to disseminate child find information to the public, organizations, agencies, and individuals on at least an annual basis.
- x The school district has adopted policies and procedures that assure that students with disabilities are included in general education programs and extracurricular and non-academic programs and activities to the maximum extent appropriate in accordance with an Individualized Education Program.
- x The school district will comply with the PA Department of Education, Bureau of Special Education's revision notice process.
- x The school district follows the state and federal guidelines for participation of students with disabilities in state and district-wide assessments including the determination of participation, the need for accommodations, and the methods of assessing students for whom regular assessment is not appropriate.
- x The school district affirms the Pennsylvania Department of Education that funds received through participation in the medical assistance reimbursement program, ACCESS, will be used to enhance or expand the current level of services and programs provided to students with disabilities in this local education agency.

Superintendent/Chief Executive Officer

Date

### WEST CHESTER AREA SCHOOL DISTRICT Pupil Services Committee March 28, 2022

### ACTION ITEMS

# <u>Approval of one (1) Special Education Settlement Agreement</u> Approval is requested of one (1) special education settlement agreement.

I so move.

### WEST CHESTER AREA SCHOOL DISTRICT Property & Finance Committee March 28, 2022 – ACTION ITEMS

### Approval of New Board Policy 006.3, Broadcasting Board Meetings, Second Reading

Approval is requested of New Board Policy 006.3, Broadcasting Board Meetings, Second Reading.

I so move.

### Approval of Second Addendum to School Aged Child Care Services Agreement

Approval is requested of the Second Addendum to the School Aged Child Care Services Agreement in the amount of \$245,000.

I so move.

### Approval of Revised Board Policy 815, Electronic Signatures, First Reading

Approval is requested of Revised Board Policy 815, Electronic Signatures, First Reading.

I so move.

### **Approval of E-Signature Resolution**

Approval is requested of the E-Signature Resolution.

I so move.

### Approval of Bid Awards for Glen Acres Elementary School Additions and Renovations

Approval is requested for the following bid awards for Glen Acres Elementary School Additions and Renovations:

| General Construction      | Sha-Nic, Inc.               | \$ 6,050,000.00  |
|---------------------------|-----------------------------|------------------|
| Mechanical Construction   | Five Star Mechanical        | \$ 3,920,000.00* |
| Plumbing Construction     | Myco Mechanical             | \$ 1,096,000.00  |
| Electrical Construction   | Wescott Electric Company    | \$ 3,192,000.00  |
| Sprinkler Construction    | Accelerated Fire Protection | \$ 349,980.00    |
| Site-work Construction    | DiRocco Bros., Inc.         | \$ 1,059,327.79  |
| Roofing Construction      | Garland/DBS, Inc.           | \$ 4,096,752.00  |
| Five (5) Unit Ventilators | Chase and Associates        | \$ 75,000.00     |
|                           | Total Cost of Bids          | \$19,839,059.79  |

\*Includes Building Automation System

I so move.

### Approval of Bid Awards for 2022-23 Capital Reserve Fund Projects

Approval is requested for the following bid awards for the 2022-23 Capital Reserve Fund Projects:

| Description                                                           | Vendor                                     | 2022-23<br>Project Budget | Award Amount    |
|-----------------------------------------------------------------------|--------------------------------------------|---------------------------|-----------------|
| MDS Classroom and<br>bathroom reconfiguration<br>at B. Rustin HS      | Gordian Group                              | \$ 125,000.00             | \$ *165,000.00  |
| Furnish and Replace two<br>(2) heating boilers at<br>Peirce MS        | Combustion<br>Service and<br>Equipment Co. | \$ 285,000.00             | \$ 230,000.00   |
| Furnish and Replace<br>Emergency Generator at<br>Peirce MS            | Eastern Generator                          | \$ 95,000.00              | \$ 69,627.24    |
| Furnish and Replace<br>Emergency Generator at<br>Westtown Elementary  | Eastern Generator                          | \$ 95,000.00              | \$ 53,514.61    |
| Replace Flooring in<br>Library and adjacent Lab<br>Rooms Henderson HS | P. C. Curry Floor<br>Covering, Inc.        | \$ 85,000.00              | \$ 38,831.00    |
| Total:                                                                |                                            | \$ 685,000.00             | \$ **556,972.85 |

\*This request is for a "not to exceed limit."

\*\*Several project award amounts are for the equipment, materials, and installation, not the total project cost. We are not currently seeking to adjust the budgeted amounts.

I so move.

### Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading

Approval is requested of Revised Board Policy 903, Public Participation in Board Meetings, First Reading.

I so move.

# Approval of Lease Agreement for Office and Storage Space, Glen Acres Elementary School Additions and Renovations

Approval is requested for a lease with Sevinvest Properties LLC not to exceed \$375,000 for office and storage space at 1154 West Chester Pike to be used as construction offices and storage during the Glen Acres Elementary School Additions and Renovations Project.

I so move.

### Committee Meeting Minutes WEST CHESTER AREA SCHOOL DISTRICT March 21, 2022 – Property & Finance Committee

<u>Attending Committee Members</u>: Director Bevilacqua-Chair, Director Fleming, Director Herrmann, Director Whomsley

<u>Other Board Members</u>: Director Chester, Director Detre, Director Durnell, Director Shaw, Director Tiernan

<u>Administration</u>: Mr. John Scully, Dr. Robert Sokolowski, Mr. Wayne Birster, Dr. Sara Missett, Mr. Michael Wagman, Mr. Justin Matys, Mr. Mark Groves <u>Also Present</u>: Members of the public

| Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| Public Comment was made by the following residents on agenda items as indicated:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |
| 1. Leann Smith – ESSER Funding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |
| The committee approved the February 22, 2022 Property & Finance Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Mr.                           |
| Minutes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bevilacqua                    |
| Dr. Fiore and Mr. Lubitsky of the Chester County Intermediate Unit (CCIU) reviewed with the committee information on the Preliminary 2022-23 CCIU Core, Occupational Education, Categorical, and Marketplace Services Budgets. WCASD's share of the CCIU 2022-23 core budget is \$130,316. The Core budget amount has remained unchanged in 10+ years. The Occupational Educational tuition rate increased for 2022-23 budget at a rate of 2.25% to \$10,344. The District will see an increase in Marketplace Services by 2.47% from the prior year. CCIU is estimating the total cost for all 2022-23 services, including Marketplace Services, provided to WCASD will cost an estimated \$9,843,766. This is an informational item and no Board action is required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Dr. Fiore/<br>Mr.<br>Lubitsky |
| Dr. Missett presented the committee with a Contract Addendum for A Child's Place.<br>The Addendum extends the contract for school aged child care services for one<br>additional year through the 2022-23 school year. A Child's Place will make rental<br>payments to the District based on an annual rental fee of \$245,000 paid in equal<br>installments over a 10-month period beginning September 1, 2022 and ending June 1,<br>2023. The committee recommended approval of the Second Addendum to the Contract<br>with A Child's Place.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Dr. Missett                   |
| Mr. Scully reviewed the Budget Forecast Model. The 2021-22 changes to expense projections include a reduction in debt service as a result of a refunding in the amount of \$469,389. Increases in expenses include a CCIU pass-thru of \$392,552 for debt service and transfer to other funds of \$459,006. The 2021-22 revenue adjustments are an increase to Current and Interim Real Estate taxes of \$1,400,000; an increase in state revenue (CCIU pass-thru) of \$392,552 and a decrease in Rental Subsidy associated with the refunding of \$37,383. The net projection in changes for 2021-22 resulted in an increase in fund balance of \$1,400,000 which will be utilized to increase the fund balance designation for future millage increases. The changes to the 2022-23 expenses include reductions in Debt Service as a result of the refunding of \$235,851 and an expense increase of \$263,144 in Transfer to Other Funds. For 2022-23 revenue projections there is an increase in Rent Subsidy – refunding of \$27,293. Mr. Scully reviewed the Financial Summary – All funds on page 34 of the model which shows no gap in 2022-23 assuming a tax increase of 2.2% in Chester County, which is under the ACT 1 limit. This is an informational item and no Board action is required. | Mr. Scully                    |
| Mr. Scully provided an update on the ESSER Funds and other COVID-related grants<br>applied for and received by the District. Mr. Scully reviewed three (3) spreadsheets. The<br>first spreadsheet provided details of grants listing the name of the grant, grant amount,<br>actual expenses incurred (YTD) and the allowed spending period of the grant. The<br>second spreadsheet provided a summary of the grant amount and actual expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Mr. Scully                    |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | []            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| incurred (YTD) by grant. The third spreadsheet showed a summary of the grant amount                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |               |
| and actual expenses incurred (YTD) by purpose. This is for informational purposes only and no action is required by the Committee.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |               |
| Mr. Wagman provided the committee with PSBA recommended revisions to the District's 2017 policy governing the use of electronic signatures. The PSBA revisions extend and strengthen the current policy's language and significantly expand the legal foundation upon which this policy rests. Mr. Wagman next reviewed a resolution requiring Board approval to authorize the District Superintendent to use an e-signature to approve and submit specific online grant funding applications, reports, and associated contractual agreements with the Pennsylvania Department of Education (PDE). An approved resolution is a PDE requirement despite federal law and District policy. The committee recommended approval of Revised Board Policy 815, Electronic Signatures, First Reading and also recommended approval of the E-Signature | Mr.<br>Wagman |
| Resolution.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |
| Mr. Birster presented the committee with information on the lowest responsible bidder<br>for the Renovations and Additions project at Glen Acres Elementary School:<br>General Construction: Sha-Nic, Inc. \$6,050,000.00<br>Mechanical Construction: Five Star Mechanical \$3,920,000.00*<br>Plumbing Construction: Myco Mechanical \$1,096,000.00<br>Electrical Construction: Wescott Electric Company \$3,192,000.00<br>Sprinkler Construction: Accelerated Fire Protection \$349,980.00<br>Site-work Construction: DiRocco Bros., Inc. \$1,059,327.79<br>* <i>Includes Building Automation System</i><br>Mr. Birster reviewed additional items related to the project not listed above and sought<br>the following approvals:                                                                                                             |               |
| <ol> <li>Approval to award the roofing proposal utilizing OMNIA Partners, a national purchasing network to Garland/DBS, Inc. in the amount of\$ 4,096,752.00</li> <li>In order to facilitate scheduling for this capital project, WCASD will pre-purchase five (5) unit ventilators for summer 2022 to ensure timely delivery of the units from the HVAC equipment vendor. Approval is sought for the purchase and delivery of five (5) Airedale UVs in the amount of \$75,000.00 from Chase and Associates.</li> </ol>                                                                                                                                                                                                                                                                                                                       | Mr. Birster   |
| 3. In an effort to reduce the impact on students and staff, and given the limited site availability at the school, WCASD will lease approximately 4,800 sf of office and storage space at 1154 West Chester Pike to use for construction offices and storage. Approval is sought for the estimated lease cost of \$375,000 for the full duration of the project, and this amount is not included in the total.                                                                                                                                                                                                                                                                                                                                                                                                                                |               |
| The total cost of bids for the construction contracts is \$19,839,059.79 and the revised project budget is \$23,500,000 which is approximately \$6,000,000 higher than the original budget.<br>Mr. Scully discussed a funding option to offset some of the Glen Acres project overage.<br>This option would transfer a portion of 2021-22 operational savings from the general fund to the capital reverse fund to cover a portion of the Glen Acres project. Mr. Scully will provide additional information at the April or May committee meeting.<br>Mr. Birster recommended the approval of the contracts, as stated above, related to Glen Acres to ensure the current timeline for construction. The committee recommended approval of the contract awards for the Renovations and Additions project at Glen Acres Elementary School.    |               |

Mr. Birster reviewed bid awards for the projects listed below from the previously approved 2022-2023 Capital Reserve Project List:

| Description                                                           | Vendor                                     | Р  | 2022-23<br>roject Budget | Α  | ward Amount  |             |
|-----------------------------------------------------------------------|--------------------------------------------|----|--------------------------|----|--------------|-------------|
| MDS Classroom and<br>bathroom reconfiguration<br>at B. Rustin HS      | Gordian Group                              | \$ | 125,000.00               | \$ | *165,000.00  |             |
| Furnish and Replace two<br>(2) heating boilers at<br>Peirce MS        | Combustion<br>Service and<br>Equipment Co. | \$ | 285,000.00               | \$ | 230,000.00   |             |
| Furnish and Replace<br>Emergency Generator at<br>Peirce MS            | Eastern Generator                          | \$ | 95,000.00                | \$ | 69,627.24    | Mr. Birster |
| Furnish and Replace<br>Emergency Generator at<br>Westtown Elementary  | Eastern Generator                          | \$ | 95,000.00                | \$ | 53,514.61    |             |
| Replace Flooring in<br>Library and adjacent Lab<br>Rooms Henderson HS | P. C. Curry Floor<br>Covering, Inc.        | \$ | 85,000.00                | \$ | 38,831.00    |             |
| Total:                                                                |                                            | \$ | 685,000.00               | \$ | **556,972.85 |             |

\*This request is for a "not to exceed limit."

\*\*Several project award amounts are for the equipment, materials, and installation, not the total project cost. We are not currently seeking to adjust the budgeted amounts. The committee recommended approval of the 2022-23 Capital Reserve Project awards. Dr. Sokolowski reviewed newly revised Board Policy 903: Public Participation in Board Meetings. At the February 28, 2022 board meeting, the policy received second reading approval that allowed each public comment speaker 3 minutes for public comment and also allowed each speaker to state their township of residence instead of their home address. The Policy received second reading approval, and these changes are now Dr. active. One more change is necessary to bring the policy in line with a recent federal Sokolowski ruling. The statements, "All comments shall be directed to the entire Board. No participant may address or question individual Board members," have been struck and replaced with "The Board asks that all commentary be directed to the Board as a whole." The committee recommended approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading.

Items to be placed on board agenda March 28, 2022:

- Approval to Second Addendum to School Aged Child Care Services Agreement
- Approval of Revised Board Policy 815, Electronic Signatures, First Reading
- Approval of E-Signature Resolution
- Approval of Bid Awards for Glen Acres Elementary School Additions and Renovations
- Approval of Lease Agreement for Office and Storage Space Associated with Glen Acres Renovations
- Approval of Bid Awards for 2022-23 Capital Reserve Fund Projects
- Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading

MEMO items for board agenda March 28, 2022:

• Approval of New Board Policy 006.3, Broadcasting Board Meetings, Second Reading

Items to discuss at a later date:



| Book    | Policy Manual               |
|---------|-----------------------------|
| Section | 000 Local Board Procedures  |
| Title   | Broadcasting Board Meetings |
| Code    | 006.3                       |
| Status  | Second Reading              |

#### Purpose

The Board recognizes the value of public awareness regarding school district issues and discussions, as well as the usefulness of broadcasting the proceedings of publicly convened meetings. It appreciates the fact that a well-informed public is an asset to the entire school district.

### <u>Authority</u>

The Board directs the district to record and live stream video and audio of all public meetings of the Board, which include regular and special Board of School Director meetings, and regular and special Board committee meetings. The public meetings will be live-streamed at the time of the public meeting on a publicly available streaming service of the district's choosing, and the district will inform the public of the platform via the district website. The recording of the public meeting will be published, either on the district's website or on another publicly available website with access information available on the district's website, within three (3) business days of the conclusion of the public meeting.

The video and/or audio recording of any public meeting created or produced by the district is the exclusive property of the district. The district shall retain the video and/or audio recordings in accordance with Board Policy 800 and its administrative guidance. After the initial live stream, the audio and/or video recording of any public meeting created or produced by the district may be used at the discretion of the Board for any appropriate district purpose.

The video and/or audio recording of any public meeting created or produced by the district or a member of the public is not the official record of the meeting. The Board or committee approved written minutes are the official record of the meeting.

#### **Notification**

The published agenda available at the public meeting and on the district website will state that the public meetings are being live streamed and recorded for the purpose of public broadcast and posting on the Internet, and shall include a notification disclaiming responsibility for both images, statements and/or actions made by those in attendance at the recorded public meetings. Notice will be provided to all in attendance that the public meeting is being live streamed and recorded for posting on the Internet

#### **Procedure**

It is the Board's intent to live stream and post video and audio recorded public Board meetings in their entirety. However, the Board recognizes that unforeseeable malfunctions of equipment or the network, disruptions in platform or Internet access, unexpected operator unavailability or error, or weather events

may occur, which may limit the district's ability to live stream or post a public meeting in, whole or in part. In such an event, the district shall publish the available portion of the public meeting in accordance with this policy.

Obscene and profane statements or gestures made by those in attendance at the meeting may be subject to editing, as allowable by law.

The video recording will be made by at least one (1) operable camera that will be primarily focused on the Board, the Superintendent, Administration, and the Board Secretary. Audio will also capture all those recognized to formally address the Board, and may capture members of the audience. The camera may visually capture persons formally addressing the Board from the podium and members of the audience.

Attendees do not have an expectation of privacy during a public meeting. Attendance at a public meeting will be considered consent for audio and video recording by the district and for the use of any images or statements of those in attendance. The opinions or statements made during the public meeting are those of the individuals, and not necessarily the opinions or statements of the district. The district does not necessarily endorse or support the views, opinions, statements, or information contained in the live stream or recording of the public meetings.

Nothing in this policy shall be construed to permit the video recording of Board executive sessions, conferences, and other non-public meetings.

Legal

Pol. 006.1

Pol 006

### SECOND ADDENDUM TO SCHOOL AGED CHILD CARE SERVICES

This Addendum to School Aged Child Care Services is made and entered into this 28<sup>th</sup> day of March, 2022 by and between West Chester Area School District ("District") and A Child's Place Extended Care, a child care provider doing business in Chester County, Pennsylvania ("Contractor"). In exchange for the mutual consideration identified herein and intending to be legally bound, District and Contractor agree to modify the terms and add an additional school year (2022-2023) to the original School Aged Child Care Services agreement, entered into on or about April 24, 2017 (the "Original Agreement").

1. <u>Acknowledgement of Factors</u>. District and Contractor acknowledge and agree that based on uncertainties concerning the pandemic, current enrollment, staffing and the District's desire to provide consistency in our buildings, it is in the mutual interest of the District and Contractor to enter into this Addendum:

a. The Original Agreement includes terms under which Contractor is to provide safe and reliable child care services to District resident students during the term of the agreement. This second Addendum extends the terms through the 2022-23 school year.

2. <u>Original Agreement</u>. The previously executed Agreement shall remain in full force and effect except to the extent modified as expressly set forth herein.

3. <u>Payments</u>. During the 2022-2023 school year (additional year), the parties agree to the following with regard to payment: Contractor will make rental payments to the District based on a flat rental fee of \$245,000 paid in equal installments over a 10-month period beginning September 1, 2022 and ending June 1, 2023.

4. <u>Dispute Resolution</u>. Any dispute arising under this Addendum that the parties cannot resolve amicably through negotiations or (upon mutual consent) through mediation shall be resolved through the administrative or judicial processes of the Chester County Court of Common Pleas, with both parties agreeing to waive any trial by jury.

Each signatory to this Addendum warrants that he or she is duly authorized to execute this Second Addendum and to bind the respective party to these terms. This Second Addendum may be executed in one or more counterparts.

### WEST CHESTER AREA SCHOOL DISTRICT A CHILD'S PLACE EXTENDED CARE

| By:          | _By:         |
|--------------|--------------|
| Print Title: | Print Title: |
| Date:        | Date:        |



| Book          | Policy Manual         |
|---------------|-----------------------|
| Section       | 800 Operations        |
| Title         | Electronic Signatures |
| Code          | 815.5                 |
| Status        | First Reading         |
| Adopted       | June 26, 2017         |
| Last Reviewed | June 26, 2017         |

### Purpose

The Board recognizes that electronic signatures may be utilized to promote the efficient, time sensitive, and cost effective administration of school district business. The Board establishes this policy to accept electronic signatures in lieu of signed original documents, subject to the conditions contained herein.

Under certain conditions, electronic records and signatures satisfy the requirements of a manual record and/or signature when transacting business. The Board recognizes that the effectiveness of electronic records and signatures depends upon the authenticity and reliability of the signatures and the context in which the electronic records are created, transferred and stored. Therefore, the Board adopts this policy to allow for the use of and acceptance of electronic records and signatures and to establish the guidelines under which electronic signatures may be utilized by the district. [1]

### **Authority**

The Board seeks to promote the effective and efficient use of electronic signatures to conduct school district business. Because the effectiveness of the use of electronic signatures depends upon the authenticity and reliability of the signatures, the Board adopts this policy to establish the processes and procedures under which electronic signatures will be relied upon by school district personnel.

The Board authorizes the use of electronic signatures in place of manual signatures to conduct district business unless a manual signature is required by law or regulations. Electronic signatures shall have the full force and effect of a manual signature when used in accordance with this policy and applicable law and regulations. [1]

Electronic records filed with or issued by the district shall have the full force and effect of paper records when the requirements of this policy and applicable law and regulations are satisfied. [2] [3]

This policy applies to the use of electronic records and signatures when permitted or required in connection with district programs and operations.

### **Definitions**

**Attribution** – an electronic record or electronic signature is attributable to a person if it was the act of the person. The act of the person may be shown in any manner, including the showing of the efficacy of

any security procedure applied to determine the person to which the electronic record or electronic signature was attributable.

**Electronic Record** - A record created, generated, sent, communicated, received or stored by electronic means.

Electronic Signature – an electronic sound, symbol, or process attached or logically associated with a record and executed or adopted by a person with the intent to sign the record. an electronic sound, symbol, or process attached or logically associated with a record and executed or adopted by a person with the intent to sign the record. More simply, it is a paperless means of committing to a contract or other document in a manner that indicates the signer's intent to bind themselves and/or the district. [4] [5]

### **Guidelines**

The Board authorizes the use of electronic signatures to conduct school district business unless a nonelectronic signature is otherwise required by law, regulation or order. Electronic signatures relied upon in accordance with this policy and in compliance with the procedures of this policy shall have the full force and effect of a nonelectronic signature. Electronic signatures shall satisfy all of the following requirements:

- 1. The electronic signature identifies the individual signing the document by his/her name and title, The signing employee is authorized to manually sign the document on behalf of the district,
- 2. The electronic signature identifies the individual signing the document by his/her name and title,
- 3. The document cannot be altered after the electronic signature has been affixed,
- 4. The identity of the individual signing with an electronic signature is capable of being validated through the use of an audit trail, and
- 5. The electronic signature otherwise conforms to this policy.

No individual acting on behalf of the district shall rely upon any electronic signature that is not compliant with this policy or any administrative regulation developed to implement this policy. Individual acting on behalf of the district shall not rely upon any electronic signature if the electronic document or signature, on its face, appears to be forged, altered, or otherwise not authentic. In such a case, the Superintendent or his/her designee reserve the right to require a nonelectronic signature.

#### Security Procedures

The Board directs that the Superintendent or his/her designee develop and maintain security and recordkeeping systems and procedures whereby the district may utilize and accept electronic signatures to conduct school district business and which can receive, store and reproduce electronic records and signatures relating to transactions in their original form.

Such a security and recordkeeping system shall include procedures so that the district may:

- 1. Verify the identity of the individual signing the document,
- 2. Reliably attribute a signature to a particular individual,
- 3. Detect changes or errors in the information contained in an electronic record,
- 4. Prevent access, alteration, and manipulation or use of the electronic signature by any unauthorized person(s),
- 5. Prevent nonrepudiation through procedures that make it difficult for a signer to claim that the electronic signature is not valid, and

6. Prevent the alteration of any document after the signature has been affixed.

#### Such a system shall allow the district to implement:

- 1. A security procedure for the purposes of verifying that an electronic signature is that of a specific person or for detecting changes or errors in the information in an electronic record.
- 2. Appropriate control processes and procedures to ensure adequate preservation, disposition, integrity, security, confidentiality and auditability of electronic records. [6]
- 3. A consistent manner and format in which the electronic records must be created, generated, sent, communicated, received and stored. [6]

#### Other Provisions

The district shall designate individuals who are authorized to utilize an electronic signature in connection with school district business.

This policy does not require a specific method for executing an electronic signature. The employee signing a particular document is responsible for verifying that the method chosen is appropriate for the nature of the transaction. Employees must consider confidentiality, authentication of signatures, and verification that the document signed is, in all respects, identical to the one to which the signer intends to bind the district.

The district shall maintain a secure log of every individual authorized to utilize an electronic signature in connection with district business, along with a copy of their unique electronic signature, and shall require each individual so authorized to sign a statement of exclusive use of their unique signature.

The district shall maintain a secure hard copy log of the PIN/password or actual signature of any individual authorized to provide an electronic signature in connection with district business.

References: Electronic Transactions Act, 73 P.S. §2260.101 et seq.[1] Electronic Records and Signatures in Commerce, 15 U.S.C. §7001 et seq.[2]

73 P.S. 2260.101 et seq
 15 U.S.C. 7001 et seq
 73 P.S. 2260.301 et seq
 15 U.S.C. 7006
 73 P.S. 2260.103
 73 P.S. 2260.502
 73 P.S. 2260.305
 73 P.S. 2260.306
 21 P.S. 483.1 et seq

Legal 1. 73 P.S. 2260.101 et seq 2. 15 U.S.C. 7001 et seq

### WEST CHESTER AREA SCHOOL DISTRICT E-SIGNATURE RESOLUTION

BE IT RESOLVED, by authority of the Board of School Directors of the West Chester Area School District, and it is hereby resolved by authority of the same, that Robert Sokolowski, Ed.D. who is the Superintendent of the above-named body is authorized and directed to sign any and all contracts, agreements, grants and/or licenses (hereinafter collectively referred to as contract(s)) with the Pennsylvania Department of Education (Department); and

BE IT FURTHER RESOLVED, that the body consents to the use of electronic signatures by the above named individual and that no handwritten signature from the above named individual shall be required in order for any contract with the Department to be legally enforceable and that by affixing his/her electronic signature to an electronic file of the contract via the Department's e-grants system, the above designated authorized individual shall have effectively executed and delivered the contract, binding the West Chester Area School District to comply with the terms of said contract; and

BE IT FURTHER RESOLVED, that no writing shall be required in order to make the contract valid and legally binding, provided that the Department and all other necessary Commonwealth approvers affix their signatures electronically and an electronically-printed copy of the Contract is e-mailed or is otherwise made available to the body by electronic means; and

BE IT FURTHER RESOLVED, that the body will not contest the due authorization, execution, delivery, validity or enforceability of the electronic Contract under the provisions of a statute of frauds or any other applicable law. The Contract, if introduced as evidence on paper in any judicial, arbitration, mediation, or administrative proceedings, will be admissible as between the parties to the same extent and under the same conditions as other business records originated and maintained in documentary form and the admissibility thereof shall not be contested under either the business records exception to the hearsay rule or the best evidence rule; and

BE IT FURTHER RESOLVED, that the body will notify the Department's Bureau of Management Services promptly in the event that the above-named individual is no longer authorized to execute agreements on behalf of the body electronically and that the Department shall be entitled to rely upon the above-named officer's authority to execute agreements electronically on behalf of the body until such notice is received by the Department's Office of Chief Counsel.

ATTEST

President/Chair or Vice President/Chair

Treasurer/Secretary

Sue Tiernan, Board President Print/type name and title Linda Cherashore, Board Secretary Print/type name and title I, Linda Cherashore, Secretary, of West Chester Area School District. Do certify

that the foregoing is a true and correct copy of the Resolution adopted at a regular

meeting of the West Chester Area School District, held the \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_.

Dated: \_\_\_\_\_

Signature

Linda Cherashore, Board Secretary Print/type name and title

TO BE EXECUTED BY AUTHORIZED OFFICER:

As the person authorized to sign on behalf of the above-named body, I agree that I shall not provide any other person with my e-grants password or otherwise authorize any other individual to affix my electronic signature to any agreement with the Department.

Dated: \_\_\_\_\_

Signature

Robert Sokolowski, EdD Print/type name and title



| Book          | Policy Manual                          |
|---------------|----------------------------------------|
| Section       | 900 Community                          |
| Title         | Public Participation in Board Meetings |
| Code          | 903                                    |
| Status        | First Reading                          |
| Adopted       | August 1, 2015                         |
| Last Revised  | February 28, 2022                      |
| Last Reviewed | July 27, 2015                          |

#### Purpose

The Board recognizes the value to school governance of public comment on educational issues and the importance of involving members of the public in Board meetings. Public comment is an opportunity for the Board to hear comments from the public; it is not meant to be a question and answer period.

#### <u>Authority</u>

The Board adopts this policy to govern public participation in Board meetings necessary to conduct its meeting and to maintain order. [1]

In order to permit fair and orderly expression of public comment, the Board shall provide an opportunity at each open meeting of the Board for residents and taxpayers to comment on matters of concern, official action, or deliberation before the Board prior to official action by the Board.[2]

If the Board determines there is not sufficient time at a meeting for public comments, the comment period may be deferred to the next regular meeting or to a special meeting occurring before the next regular meeting. [2]

When an item is added to the agenda after the agenda item public comment period has ended, the Board shall offer a further public comment opportunity limited to the added item(s). The public comment opportunity on the added item(s) shall occur prior to official action or deliberation on the added item(s).

#### **Delegation of Responsibility**

The presiding officer at each public Board meeting will follow the rules of the Board for the conduct of public meetings in accordance with this policy and other applicable Board policy.[3][4][5]

#### **Guidelines**

Whenever issues identified by the participant are subject to remediation under policies and procedures of the Board, they shall be dealt with in accordance with those policies and procedures.

#### Board Business Meetings

Designated public comment times: [4][5]

- 1. There will be a public comment section at the beginning of the meeting for agenda items only.
- 2. There will be a public comment section at the end of the meeting for any nonagenda items.

#### Board Committee Meetings or Work Sessions

The purpose of the Board committee meeting or work session is to review items to be placed on the agenda for the upcoming business meeting and also to discuss other appropriate items.[4]

There will be a public comment period at the beginning of each committee meeting or work session on agenda items only.

#### Procedural Guidelines

The Board requires that public participants be residents or taxpayers of this district or:

- 1. Anyone representing a group in the school district.
- 2. Any representative of a firm eligible to bid on materials or services solicited by the Board.
- 3. Any district employee.
- 4. Any district student.

All individuals wishing to participate in a public Board meeting shall complete a registration card prior to the designated start of the meeting and shall include the name and address of the participant and topic to be addressed.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, township or borough, and group affiliation, if applicable.

Each speaker must limit his/her comments to three (3) minutes or less.

All comments shall be directed to the entire Board. No participant may address or question individual Board members. **The Board asks that all commentary be directed to the Board as a whole.** 

The presiding officer may:

- 1. Interrupt or terminate a participant's statement when the statement exceeds three (3) minutes, is obscene or threatening in nature, or is commenting on subject matter that is not appropriate for the given public comment period (e.g., agenda item versus non-agenda item).
- 2. Request any individual to leave the meeting when that person does not observe reasonable decorum.
- 3. Request the assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
- 4. Establish a time limit on public comment as part of the meeting.

The meeting agenda and all pertinent documents shall be distributed to the press and public at all meetings.[6]

Legal

- 65 Pa. C.S.A. 710
   65 Pa. C.S.A. 710.1
   24 P.S. 407
   4. Pol. 006
   5. Pol. 006.2
   6. Pol. 006.3
- 65 Pa. C.S.A. 701 et seq

### WEST CHESTER AREA SCHOOL DISTRICT

### March 28, 2022 SCHOOL BOARD MEETING

### CONSENT AGENDA RESOLUTION

### Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of February 1, 2022 to February 28, 2022

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of February 1 to February 28, 2022 totaling \$16,740,653.15.

I so move.

The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at <u>www.wcasd.net</u>. Please contact the School Board Secretary for any hard copies of the report.

John T. Scully School Board Treasurer CASH BALANCE JANUARY 31, 2022

#### RECEIPTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

| GENERAL FUND                     | \$<br>19,071,418.97 |
|----------------------------------|---------------------|
| CAPITAL RESERVE FUND             | \$<br>69,456.87     |
| CAPITAL RESERVE FUND- FACILITIES | \$<br>-             |
| CAPITAL PROJECTS FUND            | \$<br>-             |
| SPECIAL REVENUE FUND-ATHLETICS   | \$<br>19,910.00     |
| TRUST FUNDS                      | \$<br>5,635.37      |

TOTAL RECEIPTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

AVAILABLE FUNDS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

#### DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

# CHECKS & EFT'S APPROVED MARCH 28, 2022 ck #40085497-40085637,ck #40085638-40085785,ck #40085786-40085933,ck #40085934-40086079,eft #V1005369-V1005369-V1005387,eft #V1005432,eft #V1005432,eft #V1005433-V1005455

|                                | CHECKS       | EFT'S      | TOTAL        |
|--------------------------------|--------------|------------|--------------|
| GENERAL FUND                   | 3,264,965.67 | 156,514.35 | 3,421,480.02 |
| CAPITAL RESERVE FUNDS          | 286,102.69   | 27,401.21  | 313,503.90   |
| CAPITAL PROJECTS FUND          | 627,011.11   | 12,195.88  | 639,206.99   |
| SPECIAL REVENUE FUND-ATHLETICS | 5,696.25     | -          | 5,696.25     |
| TRUST FUNDS                    | 1,619.25     | 2,761.24   | 4,380.49     |
| TOTAL                          | 4,185,394.97 | 198,872.68 | 4,384,267.65 |

#### VOIDS AND OTHER DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

|                                | VOIDS       | DEBIT MEMOS   | <b>INVESTMENTS</b> | TOTAL         |
|--------------------------------|-------------|---------------|--------------------|---------------|
| GENERAL FUND                   | (25,824.36) | 11,970,780.63 | -                  | 11,944,956.27 |
| CAPITAL RESERVE FUND           | -           | -             | -                  | -             |
| CAPITAL PROJECTS FUND          | -           | -             | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -           | -             | -                  | -             |
| TRUST FUNDS                    | -           | -             | -                  | -             |
| TOTAL                          | (25,824.36) | 11,970,780.63 | -                  | 11,944,956.27 |

#### TOTAL DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022

|                                |              | EFT'S/DEBIT   |                    |               |
|--------------------------------|--------------|---------------|--------------------|---------------|
|                                | CHECKS/VOIDS | MEMOS         | <b>INVESTMENTS</b> | TOTAL         |
| GENERAL FUND                   | 3,239,141.31 | 12,127,294.98 | -                  | 15,366,436.29 |
| CAPITAL RESERVE FUND           | 286,102.69   | 27,401.21     | -                  | 313,503.90    |
| CAPITAL PROJECTS FUND          | 627,011.11   | 12,195.88     | -                  | 639,206.99    |
| SPECIAL REVENUE FUND-ATHLETICS | 5,696.25     | -             | -                  | 5,696.25      |
| TRUST FUNDS                    | 1,619.25     | 2,761.24      | -                  | 4,380.49      |
| TOTAL                          | 4,159,570.61 | 12,169,653.31 | -                  | 16,329,223.92 |

CASH BALANCE FEBRUARY 28, 2022

\$ 24,959,140.57

#### \$ 22,121,943.28

19,166,421.21

41,288,364.49

\$

\$

#### WEST CHESTER AREA SCHOOL DISTRICT DISBURSEMENT APPROVAL REPORT FEBRUARY 28, 2022

|                                | VOIDS       | DEBIT MEMOS   | INVESTMENTS | TOTAL         |
|--------------------------------|-------------|---------------|-------------|---------------|
| GENERAL FUND                   | (25,824.36) | 11,970,780.63 | -           | 11,944,956.27 |
| CAPITAL RESERVE FUND           | -           | -             | -           | -             |
| CAPITAL PROJECTS FUND          | -           | -             | -           | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -           | -             | -           | -             |
| TRUST FUNDS                    | -           | -             | -           | -             |
| TOTAL                          | (25,824.36) | 11,970,780.63 | -           | 11,944,956.27 |

#### CHECKS & EFT'S APPROVED MARCH 28, 2022 ck #40085497-40085637, ck #40085638-40085785, ck #40085786-40085933, ck #40085934-40086079, eft

| 412,eft #V1005413-V10 | 05432,eft #V1005433-V10054                                                        | <u>455</u>                                                                                                                                                   |
|-----------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CHECKS                | <u>EFT'S</u>                                                                      | TOTAL                                                                                                                                                        |
|                       |                                                                                   |                                                                                                                                                              |
| 3,264,965.67          | 156,514.35                                                                        | 3,421,480.02                                                                                                                                                 |
| 286,102.69            | 27,401.21                                                                         | 313,503.90                                                                                                                                                   |
| 627,011.11            | 12,195.88                                                                         | 639,206.99                                                                                                                                                   |
| 5,696.25              | -                                                                                 | 5,696.25                                                                                                                                                     |
| 1,619.25              | 2,761.24                                                                          | 4,380.49                                                                                                                                                     |
| 4,185,394.97          | 198,872.68                                                                        | 4,384,267.65                                                                                                                                                 |
|                       | <u>CHECKS</u><br>3,264,965.67<br>286,102.69<br>627,011.11<br>5,696.25<br>1,619.25 | 3,264,965.67       156,514.35         286,102.69       27,401.21         627,011.11       12,195.88         5,696.25       -         1,619.25       2,761.24 |

#### TOTAL DISBURSEMENTS FOR APPROVAL MARCH 28, 2022

|                                | <u>CHECKS/</u><br>VOIDS | DEBIT MEMOS/<br>EFT'S | INVESTMENTS  | TOTAL         |
|--------------------------------|-------------------------|-----------------------|--------------|---------------|
|                                | <u>voibs</u>            |                       | INVESTIMENTS |               |
| GENERAL FUND                   | 3,239,141.31            | 12,127,294.98         | -            | 15,366,436.29 |
| CAPITAL RESERVE FUND           | 286,102.69              | 27,401.21             | -            | 313,503.90    |
| CAPITAL PROJECTS FUND          | 627,011.11              | 12,195.88             | -            | 639,206.99    |
| SPECIAL REVENUE FUND-ATHLETICS | 5,696.25                | -                     | -            | 5,696.25      |
| TRUST FUNDS                    | 1,619.25                | 2,761.24              | -            | 4,380.49      |
| TOTAL                          | 4,159,570.61            | 12,169,653.31         |              | 16,329,223.92 |

### **INVESTMENT BALANCE STATEMENT**

Page 3

#### END-OF-MONTH: February 28, 2022

| INSTRUMENT                        | INSTITUTION               | PURCHASE<br>DATE | DUE<br>DATE | %<br>RATE | PREVIOUS<br>Mo. Balance | INTEREST<br>MONTH | AMOUNT         |
|-----------------------------------|---------------------------|------------------|-------------|-----------|-------------------------|-------------------|----------------|
| <u>GENERAL FUND</u>               |                           |                  |             |           |                         |                   |                |
| PSDLAF-General Fund Acct.         | PSDMAX-9101063            |                  | *           | 0.007%    | 122,663.11              | 0.71              | 122,663.82     |
| INVEST-Tax Appeals Fund           | INVEST 4-001              |                  | *           | 0.019%    | 286,240.02              | 4.25              | 286,244.27     |
| INVEST-General Fund               | INVEST 6-001              |                  | *           | 0.019%    | 14,970,606.40           | 254.18            | 18,913,569.12  |
| CRIMs General Fund                | Fulton Financial          |                  | *           | -         | 145,463,869.70          | -9,581.95         | 130,454,287.75 |
|                                   | TOTAL GEN                 | ERAL FUND AT IN  | NTEREST =   |           | 160,843,379.23          |                   | 149,776,764.96 |
| <u>CAPITAL RESERVE FUND</u>       |                           |                  |             |           |                         |                   |                |
| East Bradford Escrow 164-54       | PLGIT/ARM 164-54          | 7/2/13           | *           | 0.02%     | 4,812.76                | 1.37              | 4,814.13       |
| WWT Maint. Escrow 164-60          | PLGIT/ARM 164-60          | 4/25/16          | *           | 0.02%     | 55,134.21               | 16.45             | 55,150.66      |
| G.O.B. Series of 2021             | PLGIT/ARM 0077            | 4/30/21          | *           | 0.02%     | 5,119.55                | 514.16            | 5,633.71       |
| CRIMs Capital Projects            | Fulton Financial          |                  | *           | -         | 19,186,803.09           | -16,669.89        | 19,170,133.20  |
|                                   | TOTAL CAPITAL RES         | ERVE FUND AT IN  | NTEREST =   |           | 19,251,869.61           |                   | 19,235,731.70  |
| CAPITAL PROJECT FUND INVES        | <u>TMENTS</u>             |                  |             |           |                         |                   |                |
| East Bradford Escrow 164-54       | PLGIT/ARM 164-54          | 7/2/13           | *           | 0.02%     | 80,328.50               |                   | 80,328.50      |
| WWT Maint. Escrow 164-60          | PLGIT/ARM 164-60          | 4/25/16          | *           | 0.02%     | 968,991.10              |                   | 968,991.10     |
| G.O.B. Series of 2021             | PLGIT/ARM 0077            | 4/30/21          | *           | 0.02%     | 32,008,334.87           | -                 | 32,008,334.87  |
|                                   | TOTAL CAPITAL PRO         | DJECT FUND AT IN | NTEREST =   |           | 33,057,654.47           |                   | 33,057,654.47  |
| *Investment Accounts with Average | ge % Yield for the period |                  |             |           |                         |                   |                |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40085497     | 02/01/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$579.46           |
|              | 40085499     | 02/01/2022 | 1008943       | AMAZON                              | \$5,081.76         |
|              | 40085500     | 02/01/2022 | 004100        | AMERICAN ASSOCIATION OF             | \$4,500.00         |
| ~            | 40085501     | 02/01/2022 | 007265        | APPLIED VIDEO TECHNOLOGY INC        | \$534.00           |
|              | 40085502     | 02/01/2022 | 007075        | AQUA PA                             | \$3,450.51         |
|              | 40085503     | 02/01/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$463.32           |
|              | 40085504     | 02/01/2022 | 008510        | ASCD                                | \$89.00            |
|              | 40085505     | 02/01/2022 | 012660        | BERKS CO INTERMEDIATE UNIT          | \$2,167.17         |
|              | 40085506     | 02/01/2022 | 014300        | BLICK ART MATERIALS                 | \$688.08           |
|              | 40085507     | 02/01/2022 | 10842         | BOONE, SAM                          | \$75.00            |
|              | 40085508     | 02/01/2022 | 10834         | BOYLE, KATHLEEN                     | \$135.00           |
|              | 40085509     | 02/01/2022 | 1009205       | BRISTOL TOWNSHIP SCHOOL DISTRICT    | \$6,500.00         |
|              | 40085510     | 02/01/2022 | 1007181       | BUSINESSOLVER.COM, INC.             | \$2,383.43         |
|              | 40085511     | 02/01/2022 | 10911         | CAIN, JASON EDWARD                  | \$52.00            |
|              | 40085512     | 02/01/2022 | 1003362       | CARLSON, MARTHA                     | \$213.07           |
|              | 40085514     | 02/01/2022 | 10524         | CENSULLO, AMANDA                    | \$75.00            |
|              | 40085515     | 02/01/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY       | \$20,024.08        |
|              | 40085516     | 02/01/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$9,210.69         |
|              | 40085517     | 02/01/2022 | 1008976       | CLASS CREATOR                       | \$600.00           |
|              | 40085519     | 02/01/2022 | 027220        | COMCAST CABLE                       | \$95.40            |
|              | 40085520     | 02/01/2022 | 029540        | COUNCIL FOR EXCEPTIONAL             | \$130.00           |
|              | 40085521     | 02/01/2022 | 029668        | COYLE, LYNCH & COMPANY              | \$2,500.00         |
|              | 40085522     | 02/01/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$1,051.00         |
|              | 40085524     | 02/01/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$5,853.98         |
|              | 40085525     | 02/01/2022 | 1000407       | E.M. KUTZ, INC.                     | \$464.79           |
|              | 40085526     | 02/01/2022 | 10320         | ELLIOTT, REBEKAH                    | \$110.00           |
|              | 40085528     | 02/01/2022 | 10385         | FANTAZZI, GREG                      | \$121.00           |
|              | 40085529     | 02/01/2022 | 042520        | FERGUSON ENT., INC. #501            | \$55.93            |
|              | 40085530     | 02/01/2022 | 090920        | FERRARO, LARRY & ANTHONY            | \$54.00            |
|              | 40085531     | 02/01/2022 | 10460         | FOGEL, KARL                         | \$52.00            |
|              | 40085532     | 02/01/2022 | 10716         | FORD, BARBRA J.                     | \$75.00            |
|              | 40085533     | 02/01/2022 | 10202         | FULLER, NANCY                       | \$160.00           |
|              | 40085534     | 02/01/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$10,982.82        |
|              | 40085535     | 02/01/2022 | 070854        | GILMAN GEAR                         | \$3,740.00         |
|              | 40085536     | 02/01/2022 | 10826         | GRAY, GEROME                        | \$60.00            |
|              | 40085538     | 02/01/2022 | 1009451       | GROVE SCHOOL INC                    | \$3,978.00         |
|              | 40085540     | 02/01/2022 | 10916         | HAGERTY, MATT                       | \$75.00            |
|              | 40085541     | 02/01/2022 | 10854         | HAMMOND, COLIN                      | \$60.00            |
|              | 40085542     | 02/01/2022 | 1000476       | HERSHEY LODGE & CONVENTION CENTER   | \$1,134.00         |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01           | 40085543     | 02/01/2022 | 10829         | HILL, ROBERT                   | \$75.00            |
|              | 40085544     | 02/01/2022 | 10149         | HOLZER, RALPH                  | \$52.00            |
|              | 40085545     | 02/01/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$35.00            |
|              | 40085546     | 02/01/2022 | 10157         | HOOVEN, RICHARD                | \$60.00            |
|              | 40085547     | 02/01/2022 | 9945          | HUANG, NATHAN                  | \$60.00            |
|              | 40085548     | 02/01/2022 | 1004977       | HUDL                           | \$1,000.00         |
|              | 40085549     | 02/01/2022 | 10472         | HUMPHRIES, WALT                | \$75.00            |
|              | 40085550     | 02/01/2022 | 10380         | JACKSON, TERESA                | \$160.00           |
|              | 40085553     | 02/01/2022 | 062600        | KEEN COMPRESSED GAS CO         | \$64.00            |
|              | 40085554     | 02/01/2022 | 1009073       | KELLY SERVICES INC             | \$14,649.05        |
|              | 40085555     | 02/01/2022 | 9196          | KIRBY, RICHARD                 | \$187.00           |
|              | 40085556     | 02/01/2022 | 065200        | KRAPF JR & SON INC GEORGE      | \$2,127.27         |
|              | 40085558     | 02/01/2022 | 065850        | LANCASTER-LEBANON INT UNIT #13 | \$495.00           |
|              | 40085560     | 02/01/2022 | 1005310       | LIBERTY TOOL                   | \$4,974.99         |
|              | 40085561     | 02/01/2022 | 10527         | LICIARDELLO, MICHAEL           | \$75.00            |
|              | 40085562     | 02/01/2022 | 9781          | LUKASEVICH, AMY                | \$75.00            |
|              | 40085563     | 02/01/2022 | 9521          | MANCINI, ANGELO                | \$52.00            |
|              | 40085564     | 02/01/2022 | 9122          | MARTIN, DOROTHY                | \$220.00           |
|              | 40085565     | 02/01/2022 | 10072         | MATTIONI, RICHARD              | \$64.00            |
|              | 40085566     | 02/01/2022 | 9743          | MCANDREW, TOM                  | \$99.00            |
|              | 40085567     | 02/01/2022 | 9679          | MCCANN, PAT                    | \$90.00            |
|              | 40085568     | 02/01/2022 | 9612          | MCKNETT, CHUCK                 | \$94.00            |
|              | 40085569     | 02/01/2022 | 073020        | MCMASTER-CARR SUPPLY CO        | \$399.80           |
|              | 40085570     | 02/01/2022 | 9800          | MCMONAGLE, JOE                 | \$135.00           |
|              | 40085571     | 02/01/2022 | 9833          | MCNICHOL, JOHN                 | \$60.00            |
|              | 40085572     | 02/01/2022 | 9529          | MEEHAN, MICHAEL                | \$70.00            |
|              | 40085573     | 02/01/2022 | 1007509       | MARSHALL MEMO                  | \$50.00            |
|              | 40085574     | 02/01/2022 | 9891          | MIELE, WILLIAM                 | \$60.00            |
|              | 40085575     | 02/01/2022 | 1004050       | MONTOUR SCHOOL DISTRICT        | \$679.94           |
|              | 40085576     | 02/01/2022 | 1009334       | MURSION INC                    | \$28,750.00        |
|              | 40085577     | 02/01/2022 | 077500        | NASCO                          | \$1,101.60         |
|              | 40085578     | 02/01/2022 | 10717         | NELSON, CASEY                  | \$64.00            |
|              | 40085579     | 02/01/2022 | 9837          | O'BRIEN, KEVIN                 | \$75.00            |
|              | 40085584     | 02/01/2022 | 079550        | OFFICE DEPOT                   | \$8,037.04         |
|              | 40085585     | 02/01/2022 | 080065        | PA PRINCIPALS ASSOCIATION      | \$595.00           |
|              | 40085586     | 02/01/2022 | 1006543       | PAPCO, INC.                    | \$69,985.07        |
|              | 40085587     | 02/01/2022 | 077475        | NAPA AUTO PARTS                | \$877.66           |
|              | 40085589     | 02/01/2022 | 080887        | PEDIATRIC THERAPEUTICS SVC INC | \$87,024.14        |
|              | 40085590     | 02/01/2022 | 081640        | PERMA-BOUND                    | \$3,290.51         |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                   | Transaction Amount  |
|--------------|--------------|------------|---------------|-------------------------------|---------------------|
| 01           | 40085592     | 02/01/2022 | 082200        | PHILADELPHIA NEWSPAPERS INC   | \$805.80            |
|              | 40085593     | 02/01/2022 | 10015         | PICCERILLO, JOE               | \$60.00             |
|              | 40085594     | 02/01/2022 | 10584         | PLOHOROS, TONY                | \$60.00             |
|              | 40085596     | 02/01/2022 | 9782          | PROCAK, JOHN                  | \$60.00             |
|              | 40085597     | 02/01/2022 | 9463          | PRUITT, ALFRED                | \$52.00             |
|              | 40085598     | 02/01/2022 | 9550          | REPETTO, ANDY                 | \$75.00             |
|              | 40085599     | 02/01/2022 | 085750        | ROTHWELL DOCUMENT SOLUTIONS   | \$8,347.05          |
|              | 40085600     | 02/01/2022 | 9104          | SCHILGEN, REX                 | \$127.00            |
|              | 40085601     | 02/01/2022 | 10676         | SCHUBERT, JUDITH              | \$55.00             |
|              | 40085602     | 02/01/2022 | 9953          | SCHWEITZER, BOB               | \$110.00            |
|              | 40085603     | 02/01/2022 | 9581          | SHAIKO, TOM                   | \$70.00             |
|              | 40085604     | 02/01/2022 | 9068          | SHALLET, JOHN                 | \$75.00             |
|              | 40085606     | 02/01/2022 | 087815        | SHOP RITE OF W.C.             | \$1,216.08          |
|              | 40085607     | 02/01/2022 | 1003412       | SIEMENS FIRE SAFETY DIVISION  | \$4,251.74          |
|              | 40085608     | 02/01/2022 | 9006          | SPEAKER, SCOTT E.             | \$60.00             |
|              | 40085609     | 02/01/2022 | 090170        | STAPLES                       | \$785.56            |
|              | 40085610     | 02/01/2022 | 10077         | STERLING, DARRELL             | \$150.00            |
|              | 40085611     | 02/01/2022 | 1003277       | T&FCA OF GP, INC.             | \$90.00             |
|              | 40085612     | 02/01/2022 | 091582        | TALK INC                      | \$13,930.83         |
|              | 40085613     | 02/01/2022 | 090310        | THOM STECHER AND ASSOCIATES   | \$5,500.00          |
|              | 40085614     | 02/01/2022 | 9093          | THOMAS, LUTHER                | \$52.00             |
|              | 40085615     | 02/01/2022 | 9813          | TIGANI, JEROME                | \$127.00            |
|              | 40085616     | 02/01/2022 | 10469         | TOBLER, PAT                   | \$75.00             |
|              | 40085617     | 02/01/2022 | 9792          | TOCCI, CHRISTOPHER            | \$55.00             |
|              | 40085618     | 02/01/2022 | 029320        | TRUSTMARK HEALTH BENEFITS INC | \$1,680.36          |
|              | 40085619     | 02/01/2022 | 9961          | TURCO, SUZANNE                | \$80.00             |
|              | 40085620     | 02/01/2022 | 10917         | TYLER, ANDREW                 | \$80.00             |
|              | 40085621     | 02/01/2022 | 093630        | UNITED PARCEL SERVICE         | \$55.28             |
|              | 40085622     | 02/01/2022 | 093600        | UNITED REFRIGERATION CO       | \$73.48             |
|              | 40085623     | 02/01/2022 | 094403        | US FOODSERVICE                | \$1,235.04          |
|              | 40085624     | 02/01/2022 | 1007699       | US MEDICAL STAFFING, INC.     | \$6,533 <i>.</i> 10 |
|              | 40085625     | 02/01/2022 | 1002676       | VERIZON WIRELESS              | \$438.31            |
|              | 40085626     | 02/01/2022 | 049790        | W. W. GRAINGER, INC.          | \$200.80            |
|              | 40085627     | 02/01/2022 | 1009404       | WANG, NICK                    | \$69.18             |
|              | 40085628     | 02/01/2022 | 028984        | WATERLOGIC EAST LLC           | \$42.00             |
|              | 40085629     | 02/01/2022 | 9582          | WEBB, JIM                     | \$84.00             |
|              | 40085630     | 02/01/2022 | 096741        | WEST CHESTER UNIVERSITY       | \$950.00            |
|              | 40085632     | 02/01/2022 | 097380        | WESTTOWN-EAST GOSHEN POLICE   | \$6,100.00          |
|              | 40085634     | 02/01/2022 | 9947          | WILLIAMS, DAVE                | \$372.00            |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40085635     | 02/01/2022 | 9971          | WISNIEWSKI, JOHN                   | \$52.00            |
|              | 40085636     | 02/01/2022 | 9210          | WORRELL, RALPH, II                 | \$135.00           |
|              | 40085637     | 02/01/2022 | 1009445       | YES I'M A DESIGNER LIMITED         | \$700.00           |
| 01 - Total   |              |            |               |                                    | \$368,683.17       |
|              | 10005540     | 00/04/0000 | 004504        |                                    | \$11,980.50        |
| 22           | 40085513     | 02/01/2022 | 021581        | CDW GOVERNMENT, INC                | \$11,980.50        |
| 22 - Total   |              |            |               |                                    | \$11,960.50        |
| 27           | 40085633     | 02/01/2022 | 1008068       | WILLIAMS SCOTSMAN, INC             | \$4,911.62         |
| 27 - Total   |              |            |               |                                    | \$4,911.62         |
| 29           | 40085508     | 02/01/2022 | 10834         | BOYLE, KATHLEEN                    | \$80.00            |
|              | 40085514     | 02/01/2022 | 10524         | CENSULLO, AMANDA                   | \$75.00            |
|              | 40085518     | 02/01/2022 | 9418          | COBB, CHRISTOPHER                  | \$78.00            |
|              | 40085527     | 02/01/2022 | 10398         | FAGNAN, JAMES                      | \$56.00            |
|              | 40085532     | 02/01/2022 | 10716         | FORD, BARBRA J.                    | \$75.00            |
|              | 40085537     | 02/01/2022 | 10286         | GREEN, RON                         | \$75.00            |
|              | 40085539     | 02/01/2022 | 9404          | GUY, DARRELL                       | \$75.00            |
|              | 40085550     | 02/01/2022 | 10380         | JACKSON, TERESA                    | \$80.00            |
|              | 40085551     | 02/01/2022 | 10905         | JOHNSON, CHAD                      | \$60.00            |
|              | 40085552     | 02/01/2022 | 9793          | JORDAN, BLANE                      | \$75.00            |
|              | 40085557     | 02/01/2022 | 10322         | KRASSEN, ADAM                      | \$75.00            |
|              | 40085559     | 02/01/2022 | 10918         | LEE, RAMOND                        | \$60.00            |
|              | 40085563     | 02/01/2022 | 9521          | MANCINI, ANGELO                    | \$52.00            |
|              | 40085564     | 02/01/2022 | 9122          | MARTIN, DOROTHY                    | \$55.00            |
|              | 40085591     | 02/01/2022 | 9198          | PERRY, STEVEN, SR                  | \$60.00            |
|              | 40085595     | 02/01/2022 | 10914         | PRAY, TIM                          | \$55.00            |
|              | 40085617     | 02/01/2022 | 9792          | TOCCI, CHRISTOPHER                 | \$55.00            |
|              | 40085634     | 02/01/2022 | 9947          | WILLIAMS, DAVE                     | \$93.00            |
| 29 - Total   |              |            |               |                                    | \$1,234.00         |
| 30           | 40085523     | 02/01/2022 | 1006341       | DAVID BLACKMORE & ASSOCIATES, INC. | \$11,353.50        |
|              | 40085588     | 02/01/2022 | 082150        | PECO ENERGY COMPANY                | \$179.43           |
|              | 40085631     | 02/01/2022 | 097430        | WESTTOWN TOWNSHIP                  | \$1,976.75         |
|              | 40085633     | 02/01/2022 | 1008068       | WILLIAMS SCOTSMAN, INC             | \$3,536.00         |
| 30 - Total   |              |            |               |                                    | \$17,045.68        |
| 50           | 80039664     | 02/01/2022 | 1008943       | AMAZON                             | \$292.80           |
|              | 80039665     | 02/01/2022 | 1000476       | HERSHEY LODGE & CONVENTION CENTER  | \$32,201.00        |
|              | 80039666     | 02/01/2022 | 1000476       | HERSHEY LODGE & CONVENTION CENTER  | \$8,570.00         |
|              |              |            |               |                                    |                    |

| Fund Charged    | Check Number                                                                                                   | Check Date                               | Vendor Number                | Vendor Name                       | Transaction Amount |
|-----------------|----------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------|-----------------------------------|--------------------|
| 50              | 80039667                                                                                                       | 02/01/2022                               | 1007550                      | JUST A CHANCE                     | \$766.00           |
|                 | 80039668                                                                                                       | 02/01/2022                               | 1009444                      | KEYBOARDTEK LLC                   | \$499.98           |
|                 | 80039669                                                                                                       | 02/01/2022                               | 1007037                      | KINGS MILL INC.                   | \$1,000.00         |
|                 | 80039670                                                                                                       | 02/01/2022                               | 1009315                      | KNICK KNACK PROMOS                | \$639.00           |
| 50 - Total      | e trainchean an suis a | an a |                              |                                   | \$43,968.78        |
| 51              | 80039671                                                                                                       | 02/01/2022                               | 1003432                      | AHOLD FINANCIAL SERVICES          | \$215.74           |
|                 | 80039672                                                                                                       | 02/01/2022                               | 1007485                      | CMF VENDING                       | \$49.50            |
|                 | 80039673                                                                                                       | 02/01/2022                               | 079550                       | OFFICE DEPOT                      | \$173.38           |
|                 | 80039674                                                                                                       | 02/01/2022                               | 090800                       | STUDENT REFUNDS & REIMBURSMENT    | \$25.00            |
|                 | 80039675                                                                                                       | 02/01/2022                               | 1005115                      | PURE WATER TECH OF CENTRAL PA INC | \$44.00            |
| 51 - Total      |                                                                                                                |                                          | Aletti ramanin maadani marti |                                   | \$507.62           |
| Overall - Total |                                                                                                                |                                          |                              |                                   | \$448,331.37       |

### West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|-----------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01              | V1005369     | 02/01/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.   | \$937.50           |
|                 | V1005370     | 02/01/2022 | 009490        | AUTORENT OF WEST CHESTER, INC  | \$795.86           |
|                 | V1005371     | 02/01/2022 | 010830        | BARNES & NOBLE INC.            | \$31.32            |
|                 | V1005373     | 02/01/2022 | 030310        | CRISIS PREVENTION INSTITUTE    | \$1,299.50         |
|                 | V1005374     | 02/01/2022 | 032900        | DEMCO INC                      | \$350.29           |
|                 | V1005375     | 02/01/2022 | 032952        | DENNEY ELECTRIC SUPPLY         | \$2,454.92         |
|                 | V1005376     | 02/01/2022 | 043500        | FLINN SCIENTIFIC               | \$2,825.10         |
|                 | V1005378     | 02/01/2022 | 1001035       | INFOBASE LEARNING              | \$969.38           |
|                 | V1005380     | 02/01/2022 | 060970        | JOHNSTONE SUPPLY INC           | \$421.95           |
|                 | V1005381     | 02/01/2022 | 061630        | JUNIOR LIBRARY GUILD           | \$1,435.70         |
|                 | V1005382     | 02/01/2022 | 069270        | MACGILL & CO, WILLIAM V.       | \$486.85           |
|                 | V1005383     | 02/01/2022 | 075220        | MUSIC & ARTS CENTERS           | \$40.71            |
|                 | V1005384     | 02/01/2022 | 092000        | TAYLORS MUSIC STORE            | \$910.59           |
|                 | V1005385     | 02/01/2022 | 1006367       | WB MASON COMPANY               | \$2,895.99         |
|                 | V1005386     | 02/01/2022 | 1004004       | WORKPLACE CENTRAL              | \$4,845.00         |
|                 | V1005387     | 02/01/2022 | 093345        | YALE ELECTRIC SUPPLY CO        | \$38.65            |
| 01 - Total      |              |            |               |                                | \$20,739.31        |
| 22              | V1005372     | 02/01/2022 | 1004703       | COMSTAR TECHNOLOGIES           | \$5,711.31         |
| 22 - Total      |              |            |               |                                | \$5,711.31         |
| 27              | V1005379     | 02/01/2022 | 1002386       | JOHNSON CONTROLS, INC.         | \$21,095.90        |
| 27 - Total      |              |            |               |                                | \$21,095.90        |
| 40              | V1005377     | 02/01/2022 | 1003630       | FUN AND FUNCTION               | \$388.24           |
| 40 - Total      |              |            |               |                                | \$388.24           |
| 50              | V5000457     | 02/01/2022 | 095915        | WERNER COACH                   | \$1,151.00         |
| 50 - Total      |              |            |               |                                | \$1,151.00         |
| 51              | V5000458     | 02/01/2022 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$69.35            |
| 51 - Total      |              |            |               |                                | \$69.35            |
| Overall - Total |              |            |               |                                | \$49,155.11        |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40085638     | 02/08/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$445.94           |
|              | 40085639     | 02/08/2022 | 10579         | ALLEN, JOHN                         | \$128.00           |
|              | 40085641     | 02/08/2022 | 1008943       | AMAZON                              | \$4,545.12         |
|              | 40085642     | 02/08/2022 | 1009358       | AMERICAN ROCK SALT COMPANY LLC      | \$3,100.09         |
|              | 40085643     | 02/08/2022 | 007150        | APPLE COMPUTER, INC                 | \$99.95            |
|              | 40085645     | 02/08/2022 | 007075        | AQUA PA                             | \$8,137.19         |
|              | 40085646     | 02/08/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$270.28           |
|              | 40085647     | 02/08/2022 | 9378          | ASDOURIAN, DEKE                     | \$52.00            |
|              | 40085648     | 02/08/2022 | 1006591       | BAYADA HOME HEALTH CARE             | \$862.50           |
|              | 40085649     | 02/08/2022 | 1007468       | BENEFIT RESOURCE, INC.              | \$333.00           |
|              | 40085650     | 02/08/2022 | 1006948       | BEST LINE EQUIPMENT                 | \$19.57            |
|              | 40085651     | 02/08/2022 | 014300        | BLICK ART MATERIALS                 | \$644.36           |
|              | 40085652     | 02/08/2022 | 10465         | BLOOMFIELD, KEVIN                   | \$135.00           |
|              | 40085653     | 02/08/2022 | 1009232       | BOOM LEARNING                       | \$200.00           |
|              | 40085655     | 02/08/2022 | 10733         | BROWN, KIARA                        | \$75.00            |
|              | 40085657     | 02/08/2022 | 1008958       | BULK BOOKSTORE                      | \$4,153.77         |
|              | 40085659     | 02/08/2022 | 021581        | CDW GOVERNMENT, INC                 | \$316.66           |
|              | 40085661     | 02/08/2022 | 023620        | CHESTER COUNTY HISTORICAL SOCIETY   | \$40.00            |
|              | 40085662     | 02/08/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$29,735.60        |
|              | 40085664     | 02/08/2022 | 1008865       | CM3 BUILDING SOLUTIONS INC          | \$425.00           |
|              | 40085665     | 02/08/2022 | 1007041       | COMPUTERCABLESTORE.COM              | \$978.48           |
|              | 40085667     | 02/08/2022 | 029668        | COYLE, LYNCH & COMPANY              | \$23,300.00        |
|              | 40085668     | 02/08/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$1,053.50         |
|              | 40085669     | 02/08/2022 | 1008731       | CROWN CASTLE                        | \$17,368.18        |
|              | 40085670     | 02/08/2022 | 1002947       | COMPUTER SPORTS MEDICINE INC.       | \$300.00           |
|              | 40085671     | 02/08/2022 | 1009033       | DANIELS, MARY                       | \$190.25           |
|              | 40085672     | 02/08/2022 | 1007266       | DELAWARE COUNTY COMMUNITY COLLEGE   | \$425.00           |
|              | 40085673     | 02/08/2022 | 032540        | DELL COMPUTER CORPORATION           | \$103.19           |
|              | 40085674     | 02/08/2022 | 1004407       | DELMARVA COMMUNICATIONS             | \$200.50           |
|              | 40085675     | 02/08/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$6,870.02         |
|              | 40085676     | 02/08/2022 | 10462         | DEVER, ALICIA                       | \$64.00            |
|              | 40085677     | 02/08/2022 | 1006157       | DOWNINGTOWN EAST BOOSTER CLUB       | \$300.00           |
|              | 40085679     | 02/08/2022 | 1009308       | EVERYDAY SPEECH LLC                 | \$299.99           |
|              | 40085680     | 02/08/2022 | 042520        | FERGUSON ENT., INC. #501            | \$153.98           |
|              | 40085681     | 02/08/2022 | 1007608       | FICK EDUCATIONAL SERVICES, LLC      | \$3,937.50         |
|              | 40085682     | 02/08/2022 | 10332         | FISHER, ERIC                        | \$64.00            |
|              | 40085683     | 02/08/2022 | 10460         | FOGEL, KARL                         | \$52.00            |
|              | 40085684     | 02/08/2022 | 011425        | FRED BEANS FORD OF WEST CHESTER     | \$53,810.00        |
|              | 40085685     | 02/08/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$2,683.15         |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40085686     | 02/08/2022 | 091740        | TAX REFUNDS                      | \$3,563.01         |
|              | 40085687     | 02/08/2022 | 1009182       | GLASER, DEBORAH R. EDD, LLC      | \$931.00           |
|              | 40085688     | 02/08/2022 | 9966          | GRACI, PAUL                      | \$127.00           |
|              | 40085689     | 02/08/2022 | 10637         | GRAVES, EARL                     | \$135.00           |
|              | 40085690     | 02/08/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$2,935.08         |
|              | 40085691     | 02/08/2022 | 1009222       | GREAT MINDS PBC                  | \$10,066.32        |
|              | 40085692     | 02/08/2022 | 1009437       | HACHETTE BOOK GROUP              | \$809.55           |
|              | 40085693     | 02/08/2022 | 9320          | HACKE, MIKE                      | \$75.00            |
|              | 40085697     | 02/08/2022 | 10149         | HOLZER, RALPH                    | \$52.00            |
|              | 40085698     | 02/08/2022 | 10157         | HOOVEN, RICHARD                  | \$64.00            |
|              | 40085699     | 02/08/2022 | 1007808       | IMPERIAL BAG & PAPER             | \$412.00           |
|              | 40085700     | 02/08/2022 | 1009450       | INLIER LEARNING, INC.            | \$125.00           |
|              | 40085701     | 02/08/2022 | 1008946       | INTEGROUS                        | \$3,234.00         |
|              | 40085704     | 02/08/2022 | 1000345       | KADES-MARGOLIS CAPITAL           | \$200.00           |
|              | 40085706     | 02/08/2022 | 062600        | KEEN COMPRESSED GAS CO           | \$30.30            |
|              | 40085707     | 02/08/2022 | 1009073       | KELLY SERVICES INC               | \$126,618.93       |
|              | 40085708     | 02/08/2022 | 10306         | KENNETT, BRETT                   | \$139.00           |
|              | 40085709     | 02/08/2022 | 9531          | KIENLE, JOE                      | \$64.00            |
|              | 40085710     | 02/08/2022 | 065200        | KRAPF JR & SON INC GEORGE        | \$751,778.44       |
|              | 40085711     | 02/08/2022 | 10581         | KUHN, STEPHEN                    | \$75.00            |
|              | 40085712     | 02/08/2022 | 065850        | LANCASTER-LEBANON INT UNIT #13   | \$99.00            |
|              | 40085713     | 02/08/2022 | 9781          | LUKASEVICH, AMY                  | \$75.00            |
|              | 40085714     | 02/08/2022 | 9347          | MACMANUS, JOHN                   | \$60.00            |
|              | 40085715     | 02/08/2022 | 10574         | MAGEE, BRENDAN                   | \$60.00            |
|              | 40085716     | 02/08/2022 | 1005143       | MAILROOM SYSTEMS, INC.           | \$555.98           |
|              | 40085717     | 02/08/2022 | 9521          | MANCINI, ANGELO                  | \$52.00            |
|              | 40085718     | 02/08/2022 | 072070        | MCANDREWS LAW OFFICES            | \$5,000.00         |
|              | 40085720     | 02/08/2022 | 9612          | MCKNETT, CHUCK                   | \$89.00            |
|              | 40085721     | 02/08/2022 | 9800          | MCMONAGLE, JOE                   | \$120.00           |
|              | 40085723     | 02/08/2022 | 091740        | TAX REFUNDS                      | \$26.35            |
|              | 40085724     | 02/08/2022 | 9170          | MENTZER, MIKE                    | \$75.00            |
|              | 40085725     | 02/08/2022 | 10309         | MOORE, BRYANT                    | \$64.00            |
|              | 40085726     | 02/08/2022 | 9616          | MORRISSEY, MARY BETH             | \$75.00            |
|              | 40085727     | 02/08/2022 | 10717         | NELSON, CASEY                    | \$128.00           |
|              | 40085728     | 02/08/2022 | 1007873       | NUMERACY CONSULTANTS LLC         | \$1,815.00         |
|              | 40085731     | 02/08/2022 | 079550        | OFFICE DEPOT                     | \$3,048.21         |
|              | 40085732     | 02/08/2022 | 9957          | O'NEILL, FRANK                   | \$135.00           |
|              | 40085733     | 02/08/2022 | 079961        | ORIENTAL TRADING CO., INC        | \$82.68            |
|              | 40085734     | 02/08/2022 | 080622        | PATHWAY SCHOOL, THE              | \$15,304.39        |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40085735     | 02/08/2022 | 1006579       | PENN MANOR WRESTLING BOOSTER CLUB | \$325.00           |
|              | 40085736     | 02/08/2022 | 1003736       | PETROLEUM TRADERS CORP.           | \$13,868.39        |
|              | 40085737     | 02/08/2022 | 10226         | PORRECA, ANTHONY                  | \$52.00            |
|              | 40085738     | 02/08/2022 | 1007600       | POWERSCHOOL GROUP LLC             | \$11,971.52        |
|              | 40085739     | 02/08/2022 | 10914         | PRAY, TIM                         | \$55.00            |
|              | 40085740     | 02/08/2022 | 083495        | PTFCA                             | \$90.00            |
|              | 40085741     | 02/08/2022 | 10310         | REED, SCOTT                       | \$75.00            |
|              | 40085742     | 02/08/2022 | 9592          | REESE, SCOTT                      | \$75.00            |
|              | 40085743     | 02/08/2022 | 084798        | RENAISSANCE ACADEMY               | \$4,545.58         |
|              | 40085745     | 02/08/2022 | 085995        | SADDLEBACK EDUCATIONAL, INC       | \$108.58           |
|              | 40085746     | 02/08/2022 | 1009163       | SAF-GARD SAFETY SHOE CO.          | \$219.98           |
|              | 40085747     | 02/08/2022 | 086200        | SARGENT WELCH SCIENTIFIC          | \$70.89            |
|              | 40085748     | 02/08/2022 | 1009041       | SAVVAS LEARNING COMPANY           | \$5,894.00         |
|              | 40085749     | 02/08/2022 | 1000833       | SCHOLASTIC EDUCATION INSIDE SALES | \$163.63           |
|              | 40085750     | 02/08/2022 | 1002114       | SCHOOLWIDE INC                    | \$4,996.83         |
|              | 40085751     | 02/08/2022 | 086590        | SDIC - SCHOOL DISTRICTS           | \$8,226.08         |
|              | 40085752     | 02/08/2022 | 9017          | SHOEMAKER, JOHN                   | \$75.00            |
|              | 40085753     | 02/08/2022 | 10919         | SMITH, ZACHARY                    | \$72.00            |
|              | 40085754     | 02/08/2022 | 089150        | SOCIAL STUDIES SCHOOL SERVICES    | \$3,786.07         |
|              | 40085755     | 02/08/2022 | 10077         | STERLING, DARRELL                 | \$75.00            |
|              | 40085756     | 02/08/2022 | 10908         | STEWART, ROGER                    | \$60.00            |
|              | 40085757     | 02/08/2022 | 091390        | SWANSON, INC., ROBERT S           | \$475.00           |
|              | 40085758     | 02/08/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS   | \$370.50           |
|              | 40085759     | 02/08/2022 | 091495        | TMOBILE                           | \$1,616.00         |
|              | 40085760     | 02/08/2022 | 1008683       | TEACHERS PAY TEACHERS             | \$82.99            |
|              | 40085761     | 02/08/2022 | 1009067       | THEMES & VARIATIONS INC           | \$174.95           |
|              | 40085762     | 02/08/2022 | 9093          | THOMAS, LUTHER                    | \$75.00            |
|              | 40085764     | 02/08/2022 | 9303          | TRIPP, DAVID                      | \$64.00            |
|              | 40085765     | 02/08/2022 | 1002048       | TRUSTEES OF THE UNIV. OF PENNA.   | \$150.00           |
|              | 40085767     | 02/08/2022 | 10917         | TYLER, ANDREW                     | \$80.00            |
|              | 40085768     | 02/08/2022 | 093630        | UNITED PARCEL SERVICE             | \$44.91            |
|              | 40085769     | 02/08/2022 | 093600        | UNITED REFRIGERATION CO           | \$147.46           |
|              | 40085770     | 02/08/2022 | 094403        | US FOODSERVICE                    | \$633.26           |
|              | 40085771     | 02/08/2022 | 1007699       | US MEDICAL STAFFING, INC.         | \$7,163.10         |
|              | 40085772     | 02/08/2022 | 1002676       | VERIZON WIRELESS                  | \$1,077.76         |
|              | 40085774     | 02/08/2022 | 049790        | W. W. GRAINGER, INC.              | \$302.25           |
|              | 40085775     | 02/08/2022 | 1001316       | WASHINGTON MUSIC CENTER, INC.     | \$137.70           |
|              | 40085777     | 02/08/2022 | 9582          | WEBB, JIM                         | \$69.00            |
|              | 40085778     | 02/08/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$2,383.80         |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40085779     | 02/08/2022 | 1000058       | TRUMARK FCU                        | \$1,247.25         |
|              | 40085780     | 02/08/2022 | 096741        | WEST CHESTER UNIVERSITY            | \$475.00           |
|              | 40085781     | 02/08/2022 | 1009454       | WILLIAM TENNANT WRESTLING BOOSTERS | \$325.00           |
|              | 40085783     | 02/08/2022 | 098060        | WILSON LANGUAGE TRAINING CORP      | \$7,357.61         |
|              | 40085785     | 02/08/2022 | 1007421       | XTEL COMMUNICATIONS, INC.          | \$1,802.00         |
| )1 - Total   |              |            |               |                                    | \$1,175,232.10     |
| 22           | 40085644     | 02/08/2022 | 007265        | APPLIED VIDEO TECHNOLOGY INC       | \$37,575.00        |
|              | 40085660     | 02/08/2022 | 023200        | CHESCONET                          | \$197,200.00       |
| 2 - Total    |              |            |               |                                    | \$234,775.00       |
| 29           | 40085654     | 02/08/2022 | 10834         | BOYLE, KATHLEEN                    | \$55.00            |
|              | 40085658     | 02/08/2022 | 10915         | CARROLL, AIDEN                     | \$80.00            |
|              | 40085663     | 02/08/2022 | 10195         | CLARK, JOSEPH                      | \$52.00            |
|              | 40085666     | 02/08/2022 | 10729         | COSTELLO, PATRICK                  | \$60.00            |
|              | 40085678     | 02/08/2022 | 10320         | ELLIOTT, REBEKAH                   | \$55.00            |
|              | 40085694     | 02/08/2022 | 10878         | HETRICK, SAWYER                    | \$75.00            |
|              | 40085695     | 02/08/2022 | 9211          | HILBERT, MATTHEW                   | \$75.00            |
|              | 40085702     | 02/08/2022 | 10380         | JACKSON, TERESA                    | \$80.00            |
|              | 40085703     | 02/08/2022 | 9793          | JORDAN, BLANE                      | \$60.00            |
|              | 40085705     | 02/08/2022 | 10907         | KANDRAVI, ANDREW                   | \$60.00            |
|              | 40085708     | 02/08/2022 | 10306         | KENNETT, BRETT                     | \$78.00            |
|              | 40085719     | 02/08/2022 | 10382         | MCDOUGALL, BILL                    | \$75.00            |
|              | 40085720     | 02/08/2022 | 9612          | MCKNETT, CHUCK                     | \$56.00            |
|              | 40085722     | 02/08/2022 | 9833          | MCNICHOL, JOHN                     | \$60.00            |
|              | 40085737     | 02/08/2022 | 10226         | PORRECA, ANTHONY                   | \$104.00           |
|              | 40085739     | 02/08/2022 | 10914         | PRAY, TIM                          | \$80.00            |
|              | 40085742     | 02/08/2022 | 9592          | REESE, SCOTT                       | \$75.00            |
|              | 40085763     | 02/08/2022 | 9792          | TOCCI, CHRISTOPHER                 | \$55.00            |
|              | 40085782     | 02/08/2022 | 9947          | WILLIAMS, DAVE                     | \$93.00            |
|              | 40085784     | 02/08/2022 | 9971          | WISNIEWSKI, JOHN                   | \$75.00            |
| 9 - Totai    |              |            |               |                                    | \$1,403.00         |
| 30           | 40085656     | 02/08/2022 | 1009305       | BSS CONTRACTORS LLC                | \$240,345.00       |
|              | 40085696     | 02/08/2022 | 1009317       | HIRSCHBERG MECHANICAL              | \$32,400.00        |
|              | 40085744     | 02/08/2022 | 1009313       | S & S ELECTRICAL SERVICES INC      | \$17,786.88        |
|              | 40085773     | 02/08/2022 | 1007680       | VISION MECHANICAL, INC.            | \$43,012.75        |
|              | 40085776     | 02/08/2022 | 1008854       | WATTS SERVICES LLC                 | \$140,748.39       |

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 40              | 40085641     | 02/08/2022 | 1008943       | AMAZON                              | \$3.47             |
|                 | 40085766     | 02/08/2022 | 093288        | TRUSTEES OF THE UNIVERSITY OF PENNS | \$600.00           |
| 40 - Total      |              |            |               |                                     | \$603.47           |
| 50              | 80039676     | 02/08/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$193.04           |
| -               | 80039677     | 02/08/2022 | 1000934       | PA FBLA                             | \$935.00           |
| 50 - Total      |              |            |               |                                     | \$1,128.04         |
| 51              | 80039678     | 02/08/2022 | 1008943       | AMAZON                              | \$424.72           |
|                 | 80039679     | 02/08/2022 | 1007485       | CMF VENDING                         | \$49.50            |
|                 | 80039680     | 02/08/2022 | 1007882       | MUSEUM OF THE AMERICAN REVOLUTION   | \$230.00           |
|                 | 80039681     | 02/08/2022 | 079550        | OFFICE DEPOT                        | \$111.69           |
|                 | 80039682     | 02/08/2022 | 1009448       | PAWS AND THINK! LLC                 | \$177.50           |
|                 | 80039683     | 02/08/2022 | 028984        | WATERLOGIC EAST LLC                 | \$168.00           |
| 51 - Total      |              |            |               |                                     | \$1,161.41         |
| 80              | 50001695     | 02/08/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$103.30           |
| 80 - Total      |              |            |               |                                     | \$103.30           |
| Overall - Total |              |            |               |                                     | \$1,888,699.34     |

# West Chester Area School District Electronic Funds Transfer Register

| und Charged    | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|----------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01             | V1005388     | 02/08/2022 | 1005135       | AED SUPERSTORE                    | \$172.17           |
|                | V1005389     | 02/08/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$15,769.35        |
|                | V1005390     | 02/08/2022 | 1005446       | ASSOCIATED TRUCK PARTS            | \$75.00            |
|                | V1005391     | 02/08/2022 | 009490        | AUTORENT OF WEST CHESTER, INC     | \$451.92           |
|                | V1005392     | 02/08/2022 | 017340        | BSN SPORTS LLC                    | \$3,317.45         |
|                | V1005393     | 02/08/2022 | 021100        | CAROLINA BIOLOGICAL               | \$1,643.17         |
|                | V1005394     | 02/08/2022 | 1004703       | COMSTAR TECHNOLOGIES              | \$233.80           |
|                | V1005395     | 02/08/2022 | 032900        | DEMCO INC                         | \$547.36           |
|                | V1005396     | 02/08/2022 | 032952        | DENNEY ELECTRIC SUPPLY            | \$562.95           |
|                | V1005397     | 02/08/2022 | 030755        | DGF PRODUCTS                      | \$30,436.37        |
|                | V1005398     | 02/08/2022 | 1008906       | EASTERN GENERATOR AND SERVICE INC | \$1,510.13         |
|                | V1005399     | 02/08/2022 | 042300        | FAULKNER PONTIAC BUICK            | \$10.26            |
|                | V1005400     | 02/08/2022 | 060970        | JOHNSTONE SUPPLY INC              | \$82.91            |
|                | V1005401     | 02/08/2022 | 065400        | KURTZ BROS                        | \$75.82            |
|                | V1005402     | 02/08/2022 | 075220        | MUSIC & ARTS CENTERS              | \$356.44           |
|                | V1005403     | 02/08/2022 | 084465        | REALLY GOOD STUFF                 | \$70.92            |
|                | V1005404     | 02/08/2022 | 002820        | RIDDELL/ALL AMERICAN              | \$6,307.50         |
|                | V1005406     | 02/08/2022 | 1003378       | SOCIAL THINKING                   | \$1,544.40         |
|                | V1005407     | 02/08/2022 | 092000        | TAYLORS MUSIC STORE               | \$335.94           |
|                | V1005408     | 02/08/2022 | 1001416       |                                   | \$893.21           |
|                | V1005409     | 02/08/2022 | 095400        | WARD'S NATURAL SCIENCE            | \$47.77            |
|                | V1005410     | 02/08/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION      | \$14.92            |
|                | V1005411     | 02/08/2022 | 095915        | WERNER COACH                      | \$1,799.00         |
|                | V1005412     | 02/08/2022 | 1009022       | WILSON FORKLIFT SERVICES LLC      | \$332.08           |
| - Total        |              |            |               |                                   | \$66,590.84        |
| 30             | V1005405     | 02/08/2022 | 086710        | SCHOOL SPECIALTY LLC              | \$852.88           |
| - Total        |              |            |               |                                   | \$852.88           |
| 50             | V5000459     | 02/08/2022 | 021100        | CAROLINA BIOLOGICAL               | \$84.18            |
| . Total        |              |            |               |                                   | \$84.18            |
| verall - Total |              |            |               |                                   | \$67,527.90        |

| Fund Charged | Check Number | Check Date | Vendor Number                            | Vendor Name                              | Transaction Amount |
|--------------|--------------|------------|------------------------------------------|------------------------------------------|--------------------|
| 01           | 40085786     | 02/15/2022 | 1008449                                  | 3B SERVICES INC                          | \$3,814.78         |
|              | 40085787     | 02/15/2022 | 1003432                                  | AHOLD FINANCIAL SERVICES                 | \$232.60           |
|              | 40085788     | 02/15/2022 | 1003484                                  | AIR XCHANGE                              | \$5,553.17         |
|              | 40085789     | 02/15/2022 | 10579                                    | ALLEN, JOHN                              | \$52.00            |
|              | 40085791     | 02/15/2022 | 1008943                                  | AMAZON                                   | \$7,699.91         |
|              | 40085792     | 02/15/2022 | 1008943                                  | AMAZON                                   | \$189.94           |
|              | 40085794     | 02/15/2022 | 007075                                   | AQUA PA                                  | \$16,869.28        |
|              | 40085795     | 02/15/2022 | 007351                                   | ARAMARK UNIFORM SERVICES                 | \$275.87           |
|              | 40085796     | 02/15/2022 | 010202                                   | BAIRD & RUDOLPH TIRE COM. INC            | \$757.42           |
|              | 40085797     | 02/15/2022 | 1006591                                  | BAYADA HOME HEALTH CARE                  | \$512.50           |
|              | 40085798     | 02/15/2022 | 011473                                   | BEARINGS, BELTS & CHAIN, INC             | \$69.90            |
|              | 40085799     | 02/15/2022 | 012700                                   | BERKHEIMER ASSOC H A                     | \$3,551.33         |
|              | 40085800     | 02/15/2022 | 014300                                   | BLICK ART MATERIALS                      | \$212.26           |
|              | 40085802     | 02/15/2022 | 10583                                    | BOOTH, DAVID                             | \$52.00            |
|              | 40085803     | 02/15/2022 | 015300                                   | BOROUGH OF WEST CHESTER                  | \$1,304.16         |
|              | 40085804     | 02/15/2022 | 1007891                                  | BREAKOUT EDU INC                         | \$99.00            |
|              | 40085805     | 02/15/2022 | 10911                                    | CAIN, JASON EDWARD                       | \$60.00            |
|              | 40085806     | 02/15/2022 | 020465                                   | CAMPHILL SPECIAL SCHOOLS, INC.           | \$31,224.00        |
|              | 40085807     | 02/15/2022 | 1009453                                  | CENTER FOR INTERNET SECURITY INC         | \$10,200.00        |
|              | 40085808     | 02/15/2022 | 023755                                   | CHESTER COUNTY INT UNIT # 24             | \$2,260.00         |
|              | 40085809     | 02/15/2022 | 9418                                     | COBB, CHRISTOPHER                        | \$78.00            |
|              | 40085810     | 02/15/2022 | 1007203                                  | CONSTELLATION NEW ENERGY GAS DIV.        | \$28,672.53        |
|              | 40085811     | 02/15/2022 | 10729                                    | COSTELLO, PATRICK                        | \$52.00            |
|              | 40085812     | 02/15/2022 | 10303                                    | COYNE, BRIAN                             | \$75.00            |
|              | 40085813     | 02/15/2022 | 1008284                                  | CRITICARE HOME HEALTH & NURSING SRV      | \$1,048.00         |
|              | 40085814     | 02/15/2022 | 1008424                                  | CRYSTAL SPRINGS                          | \$197.81           |
|              | 40085816     | 02/15/2022 | 9579                                     | CUTRONA, MARK                            | \$52.00            |
|              | 40085818     | 02/15/2022 | 1005210                                  | DIRECT ENERGY BUSINESS                   | \$64.40            |
|              | 40085819     | 02/15/2022 | 1006204                                  | DOWNINGTOWN WEST TRACK AND FIELD         | \$250.00           |
|              | 40085820     | 02/15/2022 | 1005918                                  | DOWNINGTOWN WEST WRESTLING               | \$325.00           |
|              | 40085821     | 02/15/2022 | 1009096                                  | DROP SUPPORT LLC                         | \$87.99            |
|              | 40085822     | 02/15/2022 | 9008                                     | DVORAK, DANIEL P.                        | \$75.00            |
|              | 40085823     | 02/15/2022 | 1008659                                  | EDPUZZLE INC                             | \$1,450.00         |
|              | 40085824     | 02/15/2022 | 040028                                   | ELITE COACH                              | \$1,190.00         |
|              | 40085825     | 02/15/2022 | 1009460                                  | ELITE SPORTSWEAR LP                      | \$639.20           |
|              | 40085828     | 02/15/2022 | 1009149                                  | ETHOS TREATMENT LLC                      | \$450.00           |
|              | 40085829     | 02/15/2022 | 090800                                   | STUDENT REFUNDS & REIMBURSMENT           | \$450.00           |
|              | 40085830     | 02/15/2022 | 042490                                   | FEDERAL EXPRESS CORP                     | \$31.12            |
|              | 40085831     | 02/15/2022 | 042520                                   | FERGUSON ENT., INC. #501                 | \$485.01           |
|              |              |            | en e | n en |                    |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40085832     | 02/15/2022 | 1008368       | FLEXIP SOLUTIONS INC                | \$4,714.42         |
|              | 40085833     | 02/15/2022 | 10716         | FORD, BARBRA J.                     | \$60.00            |
|              | 40085834     | 02/15/2022 | 1009436       | FOUNDATIONS INC                     | \$70.00            |
|              | 40085835     | 02/15/2022 | 011425        | FRED BEANS FORD OF WEST CHESTER     | \$498.66           |
|              | 40085836     | 02/15/2022 | 1009461       | FUENTES, ANA                        | \$1,748.99         |
|              | 40085837     | 02/15/2022 | 046570        | GEMPLER'S, INC                      | \$527.71           |
|              | 40085838     | 02/15/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$9,136.48         |
|              | 40085841     | 02/15/2022 | 10637         | GRAVES, EARL                        | \$75.00            |
|              | 40085842     | 02/15/2022 | 10826         | GRAY, GEROME                        | \$60.00            |
|              | 40085843     | 02/15/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$9,079.49         |
|              | 40085844     | 02/15/2022 | 1009451       | GROVE SCHOOL INC                    | \$4,896.00         |
|              | 40085845     | 02/15/2022 | 9404          | GUY, DARRELL                        | \$60.00            |
|              | 40085846     | 02/15/2022 | 10854         | HAMMOND, COLIN                      | \$64.00            |
|              | 40085847     | 02/15/2022 | 1003811       | HAYDEN MCNEIL                       | \$1,241.88         |
|              | 40085848     | 02/15/2022 | 1000476       | HERSHEY LODGE & CONVENTION CENTER   | \$333.00           |
|              | 40085850     | 02/15/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$263.97           |
|              | 40085851     | 02/15/2022 | 1008953       | INSIGHT PUBLIC SECTOR INC           | \$1,305.62         |
|              | 40085852     | 02/15/2022 | 1008946       | INTEGROUS                           | \$4,458.00         |
|              | 40085855     | 02/15/2022 | 1007627       | KAMOR-BARNES, HEATHER               | \$3,931.25         |
|              | 40085856     | 02/15/2022 | 10907         | KANDRAVI, ANDREW                    | \$60.00            |
|              | 40085857     | 02/15/2022 | 10897         | KELLEY, DONALD                      | \$50.00            |
|              | 40085858     | 02/15/2022 | 1009073       | KELLY SERVICES INC                  | \$67,143.32        |
|              | 40085859     | 02/15/2022 | 1007602       | KENNETT ATHLETIC BOOSTER CLUB, INC. | \$175.00           |
|              | 40085860     | 02/15/2022 | 9196          | KIRBY, RICHARD                      | \$135.00           |
|              | 40085862     | 02/15/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$16,476.86        |
|              | 40085863     | 02/15/2022 | 065790        | LAMB MCERLANE PC                    | \$808.75           |
|              | 40085864     | 02/15/2022 | 10527         | LICIARDELLO, MICHAEL                | \$75.00            |
|              | 40085865     | 02/15/2022 | 1000250       | LINDAMOOD-BELL LEARNING PROCESSES   | \$8,418.28         |
|              | 40085866     | 02/15/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /      | \$226.05           |
|              | 40085867     | 02/15/2022 | 9347          | MACMANUS, JOHN                      | \$60.00            |
|              | 40085869     | 02/15/2022 | 10307         | MCDERMOTT, DAVE                     | \$60.00            |
|              | 40085871     | 02/15/2022 | 9612          | MCKNETT, CHUCK                      | \$100.00           |
|              | 40085872     | 02/15/2022 | 073020        | MCMASTER-CARR SUPPLY CO             | \$75.72            |
|              | 40085873     | 02/15/2022 | 9800          | MCMONAGLE, JOE                      | \$75.00            |
|              | 40085874     | 02/15/2022 | 073601        | MELMARK INC.                        | \$12,780.00        |
|              | 40085876     | 02/15/2022 | 10717         | NELSON, CASEY                       | \$52.00            |
|              | 40085877     | 02/15/2022 | 10384         | NEWTON, ZAIRE                       | \$127.00           |
|              | 40085878     | 02/15/2022 | 1009449       | NYSTROM INC                         | \$520.00           |
|              | 40085879     | 02/15/2022 | 9156          | O'BRIEN, BILL, SR                   | \$75.00            |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40085880     | 02/15/2022 | 079701        | OLIVER FIRE PROTECTION AND SECURITY | \$702.96           |
|              | 40085881     | 02/15/2022 | 079853        | ON THE GO KIDS, INC                 | \$383,506.50       |
|              | 40085882     | 02/15/2022 | 9957          | O'NEILL, FRANK                      | \$75.00            |
|              | 40085884     | 02/15/2022 | 079961        | ORIENTAL TRADING CO., INC           | \$289.78           |
|              | 40085885     | 02/15/2022 | 079895        | O'ROURKE & SONS INC                 | \$40.00            |
|              | 40085886     | 02/15/2022 | 1009191       | PA TURNPIKE                         | \$44.00            |
|              | 40085887     | 02/15/2022 | 077475        | NAPA AUTO PARTS                     | \$123.60           |
|              | 40085888     | 02/15/2022 | 080436        | PASLA                               | \$65.00            |
|              | 40085889     | 02/15/2022 | 082150        | PECO ENERGY COMPANY                 | \$176,069.60       |
|              | 40085890     | 02/15/2022 | 9198          | PERRY, STEVEN, SR                   | \$52.00            |
|              | 40085891     | 02/15/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$41,548.15        |
|              | 40085892     | 02/15/2022 | 082445        | PIPE LINE PLASTICS, INC             | \$476.07           |
|              | 40085894     | 02/15/2022 | 1007600       | POWERSCHOOL GROUP LLC               | \$420.00           |
|              | 40085896     | 02/15/2022 | 083410        | PSADA                               | \$380.00           |
|              | 40085897     | 02/15/2022 | 1004513       | PURE HEALTH SOLUTIONS INC           | \$44.00            |
|              | 40085898     | 02/15/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC   | \$49.00            |
|              | 40085899     | 02/15/2022 | 10310         | REED, SCOTT                         | \$75.00            |
|              | 40085901     | 02/15/2022 | 1009340       | RHOADS ENERGY                       | \$3,625.55         |
|              | 40085902     | 02/15/2022 | 1005267       | RICOH USA, INC.                     | \$473.28           |
|              | 40085903     | 02/15/2022 | 1001010       | SAGE SOFTWARE, INC.                 | \$2,943.00         |
|              | 40085906     | 02/15/2022 | 9068          | SHALLET, JOHN                       | \$150.00           |
|              | 40085907     | 02/15/2022 | 10099         | SMITH, DEREK                        | \$75.00            |
|              | 40085908     | 02/15/2022 | 9809          | SMITH, JAMES, JR.                   | \$75.00            |
|              | 40085909     | 02/15/2022 | 089150        | SOCIAL STUDIES SCHOOL SERVICES      | \$1,794.48         |
|              | 40085910     | 02/15/2022 | 9006          | SPEAKER, SCOTT E.                   | \$60.00            |
|              | 40085911     | 02/15/2022 | 10077         | STERLING, DARRELL                   | \$75.00            |
|              | 40085912     | 02/15/2022 | 9960          | SULLIVAN, PATRICK                   | \$75.00            |
|              | 40085913     | 02/15/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS     | \$2,100.00         |
|              | 40085914     | 02/15/2022 | 1008422       | TELESYSTEM                          | \$6,552.55         |
|              | 40085915     | 02/15/2022 | 9970          | THORPE, BILL                        | \$150.00           |
|              | 40085916     | 02/15/2022 | 092750        | TOAD HOLLOW ATHLETICS               | \$2,180.80         |
|              | 40085918     | 02/15/2022 | 9303          | TRIPP, DAVID                        | \$135.00           |
|              | 40085919     | 02/15/2022 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.    | \$354.00           |
|              | 40085922     | 02/15/2022 | 093600        | UNITED REFRIGERATION CO             | \$457.24           |
|              | 40085923     | 02/15/2022 | 093395        | US GAMES                            | \$116.99           |
|              | 40085924     | 02/15/2022 | 1007699       | US MEDICAL STAFFING, INC.           | \$705.60           |
|              | 40085925     | 02/15/2022 | 049790        | W. W. GRAINGER, INC.                | \$856.17           |
|              | 40085926     | 02/15/2022 | 1008367       | WEGMANS                             | \$420.22           |
|              | 40085927     | 02/15/2022 | 1006399       | WEST CHESTER POLICE DEPARTMENT      | \$555.00           |

| Fund Charged | Check Number | Check Date  | Vendor Number | Vendor Name                   | Transaction Amount |
|--------------|--------------|-------------|---------------|-------------------------------|--------------------|
| 01           | 40085929     | 02/15/2022  | 9561          | WHITE, MATT                   | \$64.00            |
|              | 40085930     | 02/15/2022  | 097960        | WIGGINS SHREDDING             | \$1,000.00         |
|              | 40085932     | 02/15/2022  | 098060        | WILSON LANGUAGE TRAINING CORP | \$16,152.93        |
|              | 40085933     | 02/15/2022  | 9971          | WISNIEWSKI, JOHN              | \$127.00           |
| 01 - Total   |              |             |               |                               | \$915,915.10       |
|              |              | 00// 5/0000 | 0.40000       |                               | \$17,568.82        |
| 22           | 40085827     | 02/15/2022  | 040396        | EPLUS TECHNOLOGY OF PA        | \$17,568.82        |
| 22 - Total   |              |             |               |                               |                    |
| 27           | 40085839     | 02/15/2022  | 048205        | GILBERT ARCHITECTS            | \$4,518.75         |
| 27 - Total   |              |             |               |                               | \$4,518.75         |
|              |              |             |               |                               |                    |
| 29           | 40085801     | 02/15/2022  | 10842         | BOONE, SAM                    | \$75.00            |
|              | 40085811     | 02/15/2022  | 10729         | COSTELLO, PATRICK             | \$60.00            |
|              | 40085815     | 02/15/2022  | 9293          | CUNNINGHAM, MICHAEL           | \$60.00            |
|              | 40085817     | 02/15/2022  | 10474         | DANDRIDGE, CLAUDIA            | \$55.00            |
|              | 40085826     | 02/15/2022  | 10320         | ELLIOTT, REBEKAH              | \$80.00            |
|              | 40085840     | 02/15/2022  | 9815          | GLENN, GREG                   | \$75.00            |
|              | 40085845     | 02/15/2022  | 9404          | GUY, DARRELL                  | \$60.00            |
|              | 40085849     | 02/15/2022  | 10149         | HOLZER, RALPH                 | \$75.00            |
|              | 40085853     | 02/15/2022  | 10380         | JACKSON, TERESA               | \$80.00            |
|              | 40085854     | 02/15/2022  | 061520        | JOSTENS                       | \$401.25           |
|              | 40085864     | 02/15/2022  | 10527         | LICIARDELLO, MICHAEL          | \$75.00            |
|              | 40085867     | 02/15/2022  | 9347          | MACMANUS, JOHN                | \$60.00            |
|              | 40085868     | 02/15/2022  | 9122          | MARTIN, DOROTHY               | \$165.00           |
|              | 40085870     | 02/15/2022  | 9448          | MCKENNA, KEVIN                | \$75.00            |
|              | 40085875     | 02/15/2022  | 10835         | MIONI, NICK                   | \$60.00            |
|              | 40085882     | 02/15/2022  | 9957          | O'NEILL, FRANK                | \$75.00            |
|              | 40085883     | 02/15/2022  | 9626          | O'NEILL, KYLE                 | \$75.00            |
|              | 40085893     | 02/15/2022  | 10635         | POLLOCK, REGINA               | \$75.00            |
|              | 40085895     | 02/15/2022  | 10914         | PRAY, TIM                     | \$110.00           |
|              | 40085900     | 02/15/2022  | 9592          | REESE, SCOTT                  | \$75.00            |
|              | 40085904     | 02/15/2022  | 9953          | SCHWEITZER, BOB               | \$55.00            |
|              | 40085905     | 02/15/2022  | 9250          | SCOTT, MOLLY                  | \$80.00            |
|              | 40085915     | 02/15/2022  | 9970          | THORPE, BILL                  | \$75.00            |
|              | 40085917     | 02/15/2022  | 9792          | TOCCI, CHRISTOPHER            | \$55.00            |
|              | 40085918     | 02/15/2022  | 9303          | TRIPP, DAVID                  | \$60.00            |
|              | 40085920     | 02/15/2022  | 9961          | TURCO, SUZANNE                | \$160.00           |
|              | 40085921     | 02/15/2022  | 10917         | TYLER, ANDREW                 | \$135.00           |
|              | 40085931     | 02/15/2022  | 9947          | WILLIAMS, DAVE                | \$186.00           |

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|-----------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 29 - Total      |              |            |               |                                   | \$2,672.25         |
| 30              | 40085889     | 02/15/2022 | 082150        | PECO ENERGY COMPANY               | \$48.22            |
|                 | 40085928     | 02/15/2022 | 097430        | WESTTOWN TOWNSHIP                 | \$1,425.75         |
| 30 - Total      |              |            |               |                                   | \$1,473.97         |
| 40              | 40085791     | 02/15/2022 | 1008943       | AMAZON                            | \$940.78           |
| 40 - Total      | 10000101     | 02110/2022 | 1000010       | ,                                 | \$940.78           |
|                 |              |            |               |                                   |                    |
| 50              | 80039684     | 02/15/2022 | 1008943       | AMAZON                            | \$246.31           |
|                 | 80039685     | 02/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$275.00           |
|                 | 80039686     | 02/15/2022 | 1009466       | ESMUS, MAXIMILLIAN C.             | \$800.00           |
|                 | 80039687     | 02/15/2022 | 1009468       | HOKE, RACHEL                      | \$700.00           |
|                 | 80039688     | 02/15/2022 | 061520        | JOSTENS                           | \$916.85           |
|                 | 80039689     | 02/15/2022 | 065230        | KRAPF'S COACHES, INC.             | \$200.00           |
|                 | 80039690     | 02/15/2022 | 1009464       | LACHANCE, CATHERINE               | \$900.00           |
|                 | 80039691     | 02/15/2022 | 1006810       | MU ALPHA THETA                    | \$350.00           |
|                 | 80039692     | 02/15/2022 | 1009467       | MULHOLLAND, BENJAMIN D.           | \$700.00           |
|                 | 80039693     | 02/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$275.00           |
|                 | 80039694     | 02/15/2022 | 1009408       | TURNER, WILLIAM C.                | \$1,800.00         |
|                 | 80039695     | 02/15/2022 | 1009465       | WELLS, DANIEL                     | \$800.00           |
| 50 - Total      |              |            |               |                                   | \$7,963.16         |
| 51              | 80039696     | 02/15/2022 | 1000626       | ADVENTURE AQUARIUM                | \$2,210.00         |
|                 | 80039697     | 02/15/2022 | 1008943       | AMAZON                            | \$116.44           |
|                 | 80039698     | 02/15/2022 | 1007565       | CHESTER COUNTY FOOD BANK          | \$163.00           |
|                 | 80039699     | 02/15/2022 | 1007485       | CMF VENDING                       | \$144.50           |
|                 | 80039700     | 02/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$11.00            |
|                 | 80039701     | 02/15/2022 | 1009456       | ELTON JOHN AIDS FOUNDATION INC    | \$221.55           |
|                 | 80039702     | 02/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$11.00            |
|                 | 80039703     | 02/15/2022 | 065230        | KRAPF'S COACHES, INC.             | \$100.00           |
|                 | 80039704     | 02/15/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC | \$44.00            |
| 51 - Total      |              |            |               |                                   | \$3,021.49         |
| 80              | 50001696     | 02/15/2022 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$191.20           |
| 80 - Total      |              |            |               |                                   | \$191.20           |
| Overall - Total |              |            |               |                                   | \$954,265.52       |

| West Ches  | ster Are | a School | District |
|------------|----------|----------|----------|
| Electronic | Funds    | Transfer | Register |

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|-----------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01              | V1005413     | 02/15/2022 | 009490        | AUTORENT OF WEST CHESTER, INC    | \$117.98           |
|                 | V1005414     | 02/15/2022 | 017340        | BSN SPORTS LLC                   | \$4,732.70         |
|                 | V1005415     | 02/15/2022 | 021100        | CAROLINA BIOLOGICAL              | \$2,962.65         |
|                 | V1005416     | 02/15/2022 | 1002456       | CERAMIC SHOP, THE                | \$441.00           |
|                 | V1005417     | 02/15/2022 | 026352        | COLLINS SPORTS MEDICINE          | \$5,474.69         |
|                 | V1005418     | 02/15/2022 | 032952        | DENNEY ELECTRIC SUPPLY           | \$539.20           |
|                 | V1005419     | 02/15/2022 | 036928        | EAGLE POWER TURF & TRACTOR       | \$442.12           |
|                 | V1005420     | 02/15/2022 | 042300        | FAULKNER PONTIAC BUICK           | \$376.68           |
|                 | V1005421     | 02/15/2022 | 043500        | FLINN SCIENTIFIC                 | \$149.40           |
|                 | V1005422     | 02/15/2022 | 1001227       | GARBER METROLOGY                 | \$845.50           |
|                 | V1005423     | 02/15/2022 | 054645        | HILLYARD, INC.                   | \$1,029.58         |
|                 | V1005424     | 02/15/2022 | 065400        | KURTZ BROS                       | \$60.48            |
|                 | V1005425     | 02/15/2022 | 075220        | MUSIC & ARTS CENTERS             | \$126.30           |
|                 | V1005426     | 02/15/2022 | 1007124       | REPUBLIC SERVICES, INC.          | \$7,008.12         |
|                 | V1005427     | 02/15/2022 | 086710        | SCHOOL SPECIALTY LLC             | \$651.00           |
|                 | V1005428     | 02/15/2022 | 092000        | TAYLORS MUSIC STORE              | \$2,198.15         |
|                 | V1005429     | 02/15/2022 | 093163        | TREVDAN BUILDING SUPPLY          | \$1,797.12         |
|                 | V1005430     | 02/15/2022 | 094620        | VERNIER SOFTWARE & TECHNOLGY LLC | \$53.66            |
|                 | V1005431     | 02/15/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION     | \$166.48           |
|                 | V1005432     | 02/15/2022 | 093345        | YALE ELECTRIC SUPPLY CO          | \$145.35           |
| 01 - Total      |              |            |               |                                  | \$29,318.16        |
| 40              | V1005430     | 02/15/2022 | 094620        | VERNIER SOFTWARE & TECHNOLGY LLC | \$2,373.00         |
| 40 - Total      |              |            |               |                                  | \$2,373.00         |
| 50              | V5000460     | 02/15/2022 | 1002819       | BLUE DOG PRINTING AND DESIGN     | \$290.00           |
|                 | V5000461     | 02/15/2022 | 017340        | BSN SPORTS LLC                   | \$4,524.80         |
|                 | V5000462     | 02/15/2022 | 093337        | TUTTLE MARKETING SVCS INC        | \$2,226.00         |
| 50 - Total      |              |            |               |                                  | \$7,040.80         |
| Overall - Total |              |            |               |                                  | \$38,731.96        |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amour |
|--------------|--------------|------------|---------------|-------------------------------------|-------------------|
| 01           | 40085934     | 02/23/2022 | 1008487       | A TO Z BOOKS LLC                    | \$140.06          |
|              | 40085935     | 02/23/2022 | 1006947       | A. G. MAURO COMPANY                 | \$2,400.00        |
|              | 40085936     | 02/23/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$377.89          |
|              | 40085937     | 02/23/2022 | 10579         | ALLEN, JOHN                         | \$124.00          |
|              | 40085939     | 02/23/2022 | 1008943       | AMAZON                              | \$4,104.91        |
|              | 40085940     | 02/23/2022 | 004100        | AMERICAN ASSOCIATION OF             | \$4,500.00        |
|              | 40085941     | 02/23/2022 | 1009358       | AMERICAN ROCK SALT COMPANY LLC      | \$3,151.77        |
|              | 40085942     | 02/23/2022 | 1007921       | ANDREWS NETWORK ENTERPRISES         | \$8,500.00        |
|              | 40085943     | 02/23/2022 | 007265        | APPLIED VIDEO TECHNOLOGY INC        | \$99.00           |
|              | 40085944     | 02/23/2022 | 007075        | AQUA PA                             | \$310.68          |
|              | 40085945     | 02/23/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$136.53          |
|              | 40085946     | 02/23/2022 | 1006471       | ASAP HYDRAULICS EXTON LLC           | \$134.98          |
|              | 40085947     | 02/23/2022 | 1008681       | AVEANNA HEALTHCARE LLC              | \$281,686.58      |
|              | 40085948     | 02/23/2022 | 009710        | В & Н РНОТО                         | \$179.95          |
|              | 40085949     | 02/23/2022 | 1002086       | BEST BUDDIES PENNSYLVANIA           | \$350.00          |
|              | 40085950     | 02/23/2022 | 015350        | BOROUGH OF WEST CHESTER             | \$555.00          |
|              | 40085951     | 02/23/2022 | 10834         | BOYLE, KATHLEEN                     | \$80.00           |
|              | 40085952     | 02/23/2022 | 1009205       | BRISTOL TOWNSHIP SCHOOL DISTRICT    | \$5,525.00        |
|              | 40085954     | 02/23/2022 | 017290        | BUCKS COUNTY IU #22                 | \$21,285.60       |
|              | 40085955     | 02/23/2022 | 1008443       | CALICO PACKAGING LLC                | \$6,509.05        |
|              | 40085956     | 02/23/2022 | 1002593       | CAMPBELL, JOHN                      | \$195.00          |
|              | 40085957     | 02/23/2022 | 9296          | CANNON, WALTER, III                 | \$78.00           |
|              | 40085958     | 02/23/2022 | 1003362       | CARLSON, MARTHA                     | \$233.14          |
|              | 40085959     | 02/23/2022 | 10857         | CASEY, MICHAEL                      | \$75.00           |
|              | 40085960     | 02/23/2022 | 021581        | CDW GOVERNMENT, INC                 | \$5,900.00        |
|              | 40085961     | 02/23/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$36,666.32       |
|              | 40085962     | 02/23/2022 | 9387          | CIAVARELLI, BILL                    | \$75.00           |
|              | 40085963     | 02/23/2022 | 10729         | COSTELLO, PATRICK                   | \$64.00           |
|              | 40085964     | 02/23/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$1,230.50        |
|              | 40085965     | 02/23/2022 | 1006843       | D. ARMSTRONG INSTALLATIONS          | \$500.00          |
|              | 40085966     | 02/23/2022 | 1009033       | DANIELS, MARY                       | \$216.19          |
|              | 40085967     | 02/23/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$12,419.28       |
|              | 40085968     | 02/23/2022 | 1005210       | DIRECT ENERGY BUSINESS              | \$36,637.77       |
|              | 40085969     | 02/23/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$2,698.00        |
|              | 40085970     | 02/23/2022 | 1008765       | DISTEFANO LANDSCAPE SERVICES INC    | \$4,784.36        |
|              | 40085971     | 02/23/2022 | 091740        | TAX REFUNDS                         | \$3,795.85        |
|              | 40085972     | 02/23/2022 | 1006157       | DOWNINGTOWN EAST BOOSTER CLUB       | \$220.00          |
|              | 40085973     | 02/23/2022 | 9008          | DVORAK, DANIEL P.                   | \$75.00           |
|              | 40085974     | 02/23/2022 | 1000407       | E.M. KUTZ, INC.                     | \$832.87          |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amour |
|--------------|--------------|------------|---------------|----------------------------------|-------------------|
| 01           | 40085975     | 02/23/2022 | 037010        | EAST BRADFORD TOWNSHIP           | \$900.00          |
|              | 40085977     | 02/23/2022 | 1001473       | EDUCERE                          | \$116.00          |
|              | 40085978     | 02/23/2022 | 1009149       | ETHOS TREATMENT LLC              | \$450.00          |
|              | 40085980     | 02/23/2022 | 042490        | FEDERAL EXPRESS CORP             | \$44.59           |
|              | 40085981     | 02/23/2022 | 042520        | FERGUSON ENT., INC. #501         | \$40.96           |
|              | 40085982     | 02/23/2022 | 10921         | FINLEY, JEFFREY                  | \$56.00           |
|              | 40085983     | 02/23/2022 | 10332         | FISHER, ERIC                     | \$64.00           |
|              | 40085984     | 02/23/2022 | 1009247       | FOSCILLC                         | \$558.25          |
|              | 40085985     | 02/23/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC | \$15,142.06       |
|              | 40085986     | 02/23/2022 | 1000328       | GRAVELY HOCKESSIN                | \$143.90          |
|              | 40085987     | 02/23/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$253.97          |
|              | 40085988     | 02/23/2022 | 9404          | GUY, DARRELL                     | \$60.00           |
|              | 40085989     | 02/23/2022 | 052245        | HANSON AGGREGATES PENNSYLVANIA   | \$208.70          |
|              | 40085990     | 02/23/2022 | 10157         | HOOVEN, RICHARD                  | \$128.00          |
|              | 40085991     | 02/23/2022 | 10920         | HUSSEY, MARGARET                 | \$75.00           |
|              | 40085992     | 02/23/2022 | 1007808       | IMPERIAL BAG & PAPER             | \$1,390.19        |
|              | 40085993     | 02/23/2022 | 1008953       | INSIGHT PUBLIC SECTOR INC        | \$251.62          |
|              | 40085994     | 02/23/2022 | 1007905       | ISOLVED HCM LLC                  | \$1,635.00        |
|              | 40085996     | 02/23/2022 | 1000345       | KADES-MARGOLIS CAPITAL           | \$200.00          |
|              | 40085998     | 02/23/2022 | 062600        | KEEN COMPRESSED GAS CO           | \$106.55          |
|              | 40086000     | 02/23/2022 | 1009073       | KELLY SERVICES INC               | \$91,023.92       |
|              | 40086001     | 02/23/2022 | 065200        | KRAPF JR & SON INC GEORGE        | \$4,596.95        |
|              | 40086002     | 02/23/2022 | 10322         | KRASSEN, ADAM                    | \$75.00           |
|              | 40086003     | 02/23/2022 | 065915        | LANGUAGE SERVICES ASSOCIATES     | \$790.30          |
|              | 40086004     | 02/23/2022 | 1009473       | LEWIS, WILLIAM E                 | \$12,000.00       |
|              | 40086005     | 02/23/2022 | 069582        | MACKIN EDUCATIONAL RESOURCES /   | \$35.33           |
|              | 40086006     | 02/23/2022 | 1005143       | MAILROOM SYSTEMS, INC.           | \$469.76          |
|              | 40086007     | 02/23/2022 | 9122          | MARTIN, DOROTHY                  | \$55.00           |
|              | 40086008     | 02/23/2022 | 1008664       | MASTERLIBRARY.COM LLC            | \$7,200.00        |
|              | 40086009     | 02/23/2022 | 10528         | MATTHEWS, DAVE                   | \$64.00           |
|              | 40086010     | 02/23/2022 | 10072         | MATTIONI, RICHARD                | \$128.00          |
|              | 40086011     | 02/23/2022 | 072080        | MCCALL'S, INC., T. FRANK         | \$248.88          |
|              | 40086012     | 02/23/2022 | 10590         | MCDOWELL, DAN                    | \$64.00           |
|              | 40086013     | 02/23/2022 | 9612          | MCKNETT, CHUCK                   | \$81.00           |
|              | 40086014     | 02/23/2022 | 073020        | MCMASTER-CARR SUPPLY CO          | \$428.82          |
|              | 40086015     | 02/23/2022 | 1002849       | PMEA                             | \$200.00          |
|              | 40086016     | 02/23/2022 | 1002849       | PMEA                             | \$65.00           |
|              | 40086017     | 02/23/2022 | 1002849       | PMEA                             | \$200.00          |
|              | 40086018     | 02/23/2022 | 1002849       | PMEA                             | \$120.00          |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40086019     | 02/23/2022 | 077500        | NASCO                               | \$46.20            |
|              | 40086020     | 02/23/2022 | 1007572       | NATIONAL COUNCIL SUPER. MATHEMATICS | \$70.00            |
|              | 40086021     | 02/23/2022 | 10717         | NELSON, CASEY                       | \$64.00            |
|              | 40086022     | 02/23/2022 | 079580        | OFFICE BASICS INC                   | \$3,140.00         |
|              | 40086026     | 02/23/2022 | 079550        | OFFICE DEPOT                        | \$11,409.23        |
|              | 40086027     | 02/23/2022 | 1008200       | PANERA BREAD                        | \$76.03            |
|              | 40086028     | 02/23/2022 | 1006543       | PAPCO, INC.                         | \$4,422.27         |
|              | 40086029     | 02/23/2022 | 9128          | PARKER, CHARLEY                     | \$124.00           |
|              | 40086030     | 02/23/2022 | 077475        | NAPA AUTO PARTS                     | \$202.96           |
|              | 40086031     | 02/23/2022 | 081550        | PEPPER & SON INC J W                | \$147.49           |
|              | 40086032     | 02/23/2022 | 1008062       | PERSON DIRECTED CLINICAL SERVICES   | \$1,125.00         |
|              | 40086033     | 02/23/2022 | 082102        | PHI DELTA KAPPA                     | \$104.95           |
|              | 40086034     | 02/23/2022 | 082424        | PITSCO INC                          | \$161.97           |
|              | 40086035     | 02/23/2022 | 10914         | PRAY, TIM                           | \$55.00            |
|              | 40086036     | 02/23/2022 | 083425        | PSAT/NMSQT                          | \$8,794.00         |
|              | 40086037     | 02/23/2022 | 083425        | PSAT/NMSQT                          | \$10,270.00        |
|              | 40086038     | 02/23/2022 | 1005844       | RELIANCE STANDARD LIFE              | \$23,711.22        |
|              | 40086039     | 02/23/2022 | 1009256       | RINICELLA, ROBERT & HONEY           | \$7,425.60         |
|              | 40086040     | 02/23/2022 | 1009256       | RINICELLA, ROBERT & HONEY           | \$3,407.52         |
|              | 40086041     | 02/23/2022 | 1009471       | RUSTIN BOOSTER CLUB                 | \$350.00           |
|              | 40086042     | 02/23/2022 | 085890        | RYDIN DECAL                         | \$92.00            |
|              | 40086043     | 02/23/2022 | 1006929       | SAFELITE AUTOGLASS                  | \$1,376.90         |
|              | 40086044     | 02/23/2022 | 1009163       | SAF-GARD SAFETY SHOE CO.            | \$144.99           |
|              | 40086045     | 02/23/2022 | 1002114       | SCHOOLWIDE INC                      | \$5,322.51         |
|              | 40086046     | 02/23/2022 | 10922         | SCOTT, MARY                         | \$80.00            |
|              | 40086047     | 02/23/2022 | 088000        | SIGNAL SERVICE INC                  | \$52.00            |
|              | 40086048     | 02/23/2022 | 9006          | SPEAKER, SCOTT E.                   | \$64.00            |
|              | 40086049     | 02/23/2022 | 1009194       | SPLASHTOP INC                       | \$11,700.00        |
|              | 40086050     | 02/23/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS     | \$12,349.04        |
|              | 40086051     | 02/23/2022 | 091582        | TALK INC                            | \$1,105.00         |
|              | 40086052     | 02/23/2022 | 092110        | TEACHER'S DISCOVERY                 | \$384.11           |
|              | 40086053     | 02/23/2022 | 1009452       | TINYMOBILEROBOTS US LLC             | \$23,963.00        |
|              | 40086054     | 02/23/2022 | 092750        | TOAD HOLLOW ATHLETICS               | \$3,587.20         |
|              | 40086055     | 02/23/2022 | 9792          | TOCCI, CHRISTOPHER                  | \$55.00            |
|              | 40086056     | 02/23/2022 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.    | \$2,780.75         |
|              | 40086057     | 02/23/2022 | 9260          | TUCKER, SEAN                        | \$75.00            |
|              | 40086059     | 02/23/2022 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY   | \$276.51           |
|              | 40086060     | 02/23/2022 | 1007699       | US MEDICAL STAFFING, INC.           | \$14,905.80        |
|              | 40086062     | 02/23/2022 | 049790        | W. W. GRAINGER, INC.                | \$2,296.84         |

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40086064     | 02/23/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL  | \$2,383.80         |
|              | 40086065     | 02/23/2022 | 1000058       | TRUMARK FCU                        | \$1,230.62         |
|              | 40086066     | 02/23/2022 | 1006399       | WEST CHESTER POLICE DEPARTMENT     | \$555.00           |
|              | 40086067     | 02/23/2022 | 097000        | WEST GOSHEN TOWNSHIP               | \$9,142.67         |
|              | 40086068     | 02/23/2022 | 097096        | WEST WHITELAND TOWNSHIP            | \$925.00           |
|              | 40086070     | 02/23/2022 | 097380        | WESTTOWN-EAST GOSHEN POLICE        | \$29,900.00        |
|              | 40086071     | 02/23/2022 | 9561          | WHITE, MATT                        | \$64.00            |
|              | 40086072     | 02/23/2022 | 1008068       | WILLIAMS SCOTSMAN, INC             | \$1,468.00         |
|              | 40086073     | 02/23/2022 | 9947          | WILLIAMS, DAVE                     | \$93.00            |
|              | 40086074     | 02/23/2022 | 098060        | WILSON LANGUAGE TRAINING CORP      | \$16,054.68        |
|              | 40086075     | 02/23/2022 | 9971          | WISNIEWSKI, JOHN                   | \$75.00            |
|              | 40086076     | 02/23/2022 | 098535        | WOODBURN PRESS, LTD                | \$54.50            |
|              | 40086077     | 02/23/2022 | 098560        | WOODCRAFT                          | \$252.91           |
|              | 40086078     | 02/23/2022 | 9210          | WORRELL, RALPH, II                 | \$60.00            |
|              | 40086079     | 02/23/2022 | 1009445       | YES I'M A DESIGNER LIMITED         | \$640.00           |
| 01 - Total   |              |            |               |                                    | \$805,135.30       |
| 22           | 40085979     | 02/23/2022 | 1008471       | EXCEL COMMUNICATIONS WORLDWIDE INC | \$12,348.00        |
| 22 - Total   |              |            |               |                                    | \$12,348.00        |
| 29           | 40085953     | 02/23/2022 | 10553         | BROWN, BRIAN                       | \$56.00            |
|              | 40085957     | 02/23/2022 | 9296          | CANNON, WALTER, III                | \$78.00            |
|              | 40085995     | 02/23/2022 | 10380         | JACKSON, TERESA                    | \$80.00            |
|              | 40086058     | 02/23/2022 | 9961          | TURCO, SUZANNE                     | \$80.00            |
|              | 40086069     | 02/23/2022 | 9609          | WESTHAFER, DENNIS                  | \$93.00            |
| 29 - Total   |              |            |               |                                    | \$387.00           |
| 30           | 40085976     | 02/23/2022 | 1009455       | EASYBADGES LLC                     | \$1,895.00         |
|              | 40085997     | 02/23/2022 | 1004476       | KCBA ARCHITECTS                    | \$4,429.80         |
|              | 40086061     | 02/23/2022 | 1007680       | VISION MECHANICAL, INC.            | \$48,856.41        |
|              | 40086063     | 02/23/2022 | 1008854       | WATTS SERVICES LLC                 | \$79,017.23        |
| 30 - Total   |              |            |               |                                    | \$134,198.44       |
| 40           | 40086000     | 02/23/2022 | 1009073       | KELLY SERVICES INC                 | \$75.00            |
| 40 - Totai   |              |            |               |                                    | \$75.00            |
| 50           | 80039705     | 02/23/2022 | 1008943       | AMAZON                             | \$486.77           |
|              | 80039706     | 02/23/2022 | 1005166       | TINA'S PRODUCTIONS INC             | \$4,750.00         |
|              | 80039707     | 02/23/2022 | 1005166       | TINA'S PRODUCTIONS INC             | \$2,790.00         |

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name           | Transaction Amount |
|-----------------|--------------|------------|---------------|-----------------------|--------------------|
| 50 - Total      |              |            |               |                       | \$8,026.77         |
| 51              | 80039708     | 02/23/2022 | 1008943       | AMAZON                | \$36.12            |
|                 | 80039709     | 02/23/2022 | 1007105       | DELAWARE ART MUSEUM   | \$240.00           |
|                 | 80039710     | 02/23/2022 | 044020        | FRANKLIN INSTITUTE    | \$80.00            |
|                 | 80039711     | 02/23/2022 | 079550        | OFFICE DEPOT          | \$6.28             |
| 51 - Total      |              |            |               |                       | \$362.40           |
| 80              | 50001697     | 02/23/2022 | 1005754       | ARAMARK SERVICES INC. | \$335,431.07       |
| 80 - Total      |              |            |               |                       | \$335,431.07       |
| Overall - Total |              |            |               |                       | \$1,295,963.98     |

### West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01              | V1005433     | 02/23/2022 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,182.00         |
|                 | V1005434     | 02/23/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$3,613.65         |
|                 | V1005435     | 02/23/2022 | 1005446       | ASSOCIATED TRUCK PARTS              | \$27.10            |
|                 | V1005436     | 02/23/2022 | 017340        | BSN SPORTS LLC                      | \$4,037.29         |
|                 | V1005437     | 02/23/2022 | 1008635       | DELTAMATH SOLUTIONS INC.            | \$2,268.00         |
|                 | V1005438     | 02/23/2022 | 032952        | DENNEY ELECTRIC SUPPLY              | \$270.72           |
|                 | V1005439     | 02/23/2022 | 036928        | EAGLE POWER TURF & TRACTOR          | \$84.70            |
|                 | V1005440     | 02/23/2022 | 1008906       | EASTERN GENERATOR AND SERVICE INC   | \$163.13           |
|                 | V1005441     | 02/23/2022 | 039650        | EDVOTEK INC                         | \$693.75           |
|                 | V1005442     | 02/23/2022 | 042300        | FAULKNER PONTIAC BUICK              | \$175.50           |
|                 | V1005443     | 02/23/2022 | 043500        | FLINN SCIENTIFIC                    | \$948.15           |
|                 | V1005444     | 02/23/2022 | 1001227       | GARBER METROLOGY                    | \$247.61           |
|                 | V1005445     | 02/23/2022 | 060970        | JOHNSTONE SUPPLY INC                | \$30.72            |
|                 | V1005446     | 02/23/2022 | 1004344       | ROBERT E. LITTLE, INC.              | \$47.68            |
|                 | V1005447     | 02/23/2022 | 079394        | NOODLE TOOLS INC.                   | \$1,044.00         |
|                 | V1005448     | 02/23/2022 | 1007217       | PARTSTOWN, LLC                      | \$193.78           |
|                 | V1005449     | 02/23/2022 | 084465        | REALLY GOOD STUFF                   | \$72.43            |
|                 | V1005450     | 02/23/2022 | 1000679       | SHERWIN WILLIAMS                    | \$719.20           |
|                 | V1005451     | 02/23/2022 | 092000        | TAYLORS MUSIC STORE                 | \$1,739.08         |
|                 | V1005452     | 02/23/2022 | 1007460       | THOMSON REUTERS-WEST PUBLISHING     | \$310.21           |
|                 | V1005453     | 02/23/2022 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$21,807.25        |
|                 | V1005454     | 02/23/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION        | \$178.88           |
|                 | V1005455     | 02/23/2022 | 093345        | YALE ELECTRIC SUPPLY CO             | \$11.21            |
| 01 - Total      |              |            |               |                                     | \$39,866.04        |
| 22              | V1005453     | 02/23/2022 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$594.00           |
| 22 - Total      |              | 02/20/2022 |               |                                     | \$594.00           |
| 30              | V1005453     | 02/23/2022 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$11,343.00        |
| 30 - Total      |              |            |               |                                     | \$11,343.00        |
| 50              | V5000463     | 02/23/2022 | 095915        | WERNER COACH                        | \$900.00           |
| 58 - Total      |              |            |               |                                     | \$900.00           |
| 51              | V5000464     | 02/23/2022 | 097010        | WEST MUSIC CO.                      | \$318.66           |
| 51 - Total      |              |            |               |                                     | \$318,66           |
| Overall - Total |              |            |               |                                     | \$53,021.70        |

# **Student Activity Accounts**

| Budget Unit | Project | Project Title                | February 28,<br>2022 |
|-------------|---------|------------------------------|----------------------|
| 50000221    | 005221  | BEST BUDDIES                 | 1,295.44             |
| 50000222    | 005222  | BEST BUDDIES                 | 364.27               |
| 50000223    | 005223  | BEST BUDDIES                 | 5,252.49             |
| 50000326    | 005326  | BEST BUDDIES                 | 2,493.56             |
| 50000327    | 005327  | BEST BUDDIES                 | 474.99               |
| 50000328    | 005328  | BEST BUDDIES                 | 2,232.46             |
| 50000221    | 006221  | BLACK STUDENT UNION          | 9,405.59             |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,905.25             |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,055.75             |
| 50000223    | 007223  | BRINGING HOPE HOME CLUB      | 216.00               |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 703.48               |
| 50000221    | 011221  | CLASS OF 2022                | 16,729.31            |
| 50000222    | 011222  | CLASS OF 2022                | 17,343.46            |
| 50000223    | 011223  | CLASS OF 2022                | 12,185.45            |
| 50000221    | 012221  | CLASS OF 2023                | 790.06               |
| 50000222    | 012222  | CLASS OF 2023                | 374.64               |
| 50000223    | 012223  | CLASS OF 2023                | 3,795.52             |
| 50000221    | 013221  | CLASS OF 2024                | 937.92               |
| 50000222    | 013222  | CLASS OF 2024                | 2,042.50             |
| 50000223    | 013223  | CLASS OF 2024                | 6,458.58             |
| 50000221    | 014221  | CLASS OF 2025                | 2,414.63             |
| 50000222    | 014222  | CLASS OF 2025                | 1,126.75             |
| 50000223    | 014223  | CLASS OF 2025                | 425.50               |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 24.99                |
| 50000221    | 017221  | MODEL U.N.                   | 653.87               |
| 50000223    | 017223  | MODEL U.N.                   | 894.57               |
| 50000221    | 018221  | DECA                         | 2,473.67             |
| 50000222    | 018222  | DECA                         | 19,152.63            |
| 50000223    | 018223  | DECA                         | 26,089.79            |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.51                |
| 50000222    | 020222  | INTERACT                     | 2,606.74             |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 670.04               |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 2,346.16             |
| 50000222    | 023222  | WVIK CLUB                    | 368.80               |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 3,477.75             |
| 50000221    | 024221  | WARRIOR GUIDES               | 200.20               |
| 50000221    | 025221  | ARTNERSHIPS                  | 1,993.73             |
| 50000222    | 025222  | RELAY FOR LIFE               | 700.09               |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 610.90               |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 993.58               |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 3,238.29             |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 3,047.80             |
| 50000221    | 036221  | NEWSPAPER                    | 659.92               |
| 50000221    | 037221  | SPEECH & DEBATE              | 31.22                |
| 50000221    | 038221  | RED CROSS CLUB               | 194.10               |
| 00000221    | 000221  |                              | 134.10               |

# **Student Activity Accounts**

| Budget Unit | Project | Project Title                | February 28,<br>2022 |
|-------------|---------|------------------------------|----------------------|
| 50000222    | 038222  | FASHION CLUB                 | 525.14               |
| 50000223    | 038223  | FASHION CLUB                 | 409.76               |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.52                |
| 50000221    | 040221  | S.A.D.D.                     | 86.30                |
| 50000222    | 040222  | S.A.D.D.                     | 964.99               |
| 50000223    | 040223  | S.A.D.D.                     | 1,616.22             |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,294.75             |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 394.79               |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 3,709.37             |
| 50000221    | 042221  | SKI CLUB                     | 0.21                 |
| 50000223    | 042223  | SKI CLUB                     | 1,643.65             |
| 50000326    | 042326  | SKI CLUB                     | 5,946.27             |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 534.15               |
| 50000326    | 045326  | CROSS COUNTRY                | 70.55                |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,809.24             |
| 50000327    | 045327  | ART CLUB                     | 21.87                |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 431.82               |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 837.06               |
| 50000221    | 047221  | DEFYING MENTAL ILLNESS       | 600.00               |
| 50000222    | 049222  | HOUSE OF HOPE                | 75.22                |
| 50000221    | 050221  | STUDENT COUNCIL              | 2,928.32             |
| 50000222    | 050222  | STUDENT COUNCIL              | 19,066.94            |
| 50000223    | 050223  | STUDENT COUNCIL              | 6,801.85             |
| 50000326    | 050326  | STUDENT COUNCIL              | 9,198.99             |
| 50000327    | 050327  | STUDENT COUNCIL              | 3,929.20             |
| 50000328    | 050328  | STUDENT COUNCIL              | 12,757.79            |
| 50000221    | 051221  | GSA                          | 157.55               |
| 50000222    | 051222  | BREAST CANCER AWARENESS      | 1,027.50             |
| 50000223    | 051223  | RUSTIN GSA                   | 969.09               |
| 50000326    | 051326  | GSA                          | 266.24               |
| 50000222    | 052222  | OPERATION SMILE              | 126.00               |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 734.58               |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,268.65            |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 5,847.70             |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 41.31                |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 1,470.23             |
| 50000221    | 055221  | GLAMOUR GALS                 | 85.00                |
| 50000222    | 056222  | SCHOOL STORE                 | 682.55               |
| 50000221    | 058221  | ANIME CLUB                   | 23.67                |
| 50000223    | 060223  | GERMAN CLUB                  | 1,952.16             |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 658.06               |
| 50000222    | 061222  | MATH CLUB                    | 65.83                |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 3,117.72             |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 145.32               |
| 50000221    | 063221  | HHS NEUROSCIENCE             | 85.82                |

......

| Budget Unit | Project | Project Title             | February 28,<br>2022 |
|-------------|---------|---------------------------|----------------------|
| 50000221    | 064221  | WARRIORS CRICKET CLUB     | 203.00               |
| 50000223    | 064223  | AMERICAN LATINO PROGRAM   | 211.14               |
| 50000221    | 065221  | HOSA                      | 195.03               |
| 50000221    | 070221  | SCHOOL MUSICAL            | 14,926.24            |
| 50000222    | 070222  | BROADWAY SHOW             | 2,562.49             |
| 50000223    | 070223  | THEATER FUND              | 6,482.67             |
| 50000221    | 072221  | CALLIOPE                  | 732.08               |
| 50000326    | 073326  | FOOTBALL ACTIVITY FUND    | 2,760.00             |
| 50000326    | 074326  | CHEER CLUB                | 2,789.17             |
| 50000326    | 075326  | WRESTLING ACTIVITY        | 48.67                |
| 50000326    | 076326  | TRACK & FIELD ACTIVITY    | 779.98               |
| 50000221    | 077221  | TRI-M MUSIC HONOR SOCIETY | 954.07               |
| 50000221    | 078221  | MUSIC DEPARTMENT FUND     | 2,999.52             |
| 50000222    | 078222  | CHORAL FUND               | 989.68               |
| 50000223    | 078223  | CHORAL FUND               | 7,333.89             |
| 50000222    | 086222  | COMPUTER ACCOUNT          | 1,081.87             |
| 50000221    | 087221  | ROBOTICS CLUB             | 2,228.54             |
| 50000221    | 090221  | DRAMA CLUB                | 5,948.27             |
| 50000326    | 090326  | DRAMA                     | 17,867.54            |
| 50000327    | 090327  | DRAMA                     | 9,081.35             |
| 50000328    | 090328  | DRAMA                     | 23,573.06            |
| 50000221    | 093221  | STUDENTS HELPING STUDENTS | 809.96               |
| 50000222    | 093222  | KARE - EAST               | 935.40               |
| 50000326    | 093326  | PEIRCE PROUD KIDS         | 1,497.69             |
| 50000328    | 093328  | FUGETT CARES              | 129.00               |
| 50000223    | 094223  | MEGA CLUB                 | 733.74               |
| 50000221    | 095221  | FEMPOWERMENT CLUB         | 567.79               |
| 50000221    | 096221  | KINDNESS CLUB             | 1,548.38             |
| 50000222    | 098222  | FORGN LANG HONOR SOCIETY  | 906.48               |
|             |         | Total Fund 50 Projects    | 383,780.60           |
| 51000221    | 130221  | ENVIRONMENTAL CLUB        | 765.00               |
| 51000327    | 142327  | SKI CLUB                  | 1,303.40             |
| 51000330    | 164330  | ACTIVITY FUND             | 5,252.59             |
| 51000432    | 164432  | ACTIVITY FUND             | 956.85               |
| 51000437    | 164437  | ACTIVITY FUND             | 6,721.82             |
| 51000438    | 164438  | ACTIVITY FUND             | 3,305.59             |
| 51000440    | 164440  | ACTIVITY FUND             | 12,043.27            |
| 51000444    | 164444  | ACTIVITY FUND             | 16,453.18            |
| 51000445    | 164445  | ACTIVITY FUND             | 1,217.79             |
| 51000447    | 164447  | ACTIVITY FUND             | 9,321.26             |
| 51000448    | 164448  | ACTIVITY FUND             | 3,081.20             |
| 51000451    | 164451  | ACTIVITY FUND             | 10,486.47            |
| 51000452    | 164452  | ACTIVITY FUND             | 10,803.03            |
| 51000453    | 164453  | ACTIVITY FUND             | 1,466.27             |
| 51000454    | 164454  | ACTIVITY FUND             | 1,028.50             |

# **Student Activity Accounts**

| Budget Unit          | Project          | Project Title                        | February 28,<br>2022 |
|----------------------|------------------|--------------------------------------|----------------------|
| 51000931             | 164931           | ACTIVITY FUND                        | 676.29               |
| 51000955             | 164955           | ACTIVITY FUND                        | 271.57               |
| 51000980             | 164980           | CYBER ACTIVITY FUND                  | 175.76               |
| 51000451             | 179451           | PHYSICAL EDUCATION                   | 1,405.15             |
| 51000221             | 180221           | CLEARING ACCOUNT                     | 8,535.15             |
| 51000222             | 180222           | CLEARING ACCOUNT                     | 3,994.21             |
| 51000223             | 180223           | CLEARING ACCOUNT                     | 7,639.08             |
| 51000326             | 180326           | CLEARING ACCOUNT                     | 4,163.40             |
| 51000327             | 180327           | CLEARING ACCOUNT                     | 449.54               |
| 51000328             | 180328           | CLEARING ACCOUNT                     | 12,947.31            |
| 51000955             | 182955           | COLLEGE SCHOLRSHP FD ADM             | 4,456.62             |
| 51000222             | 191222           | SCHOOL SIGN EHS                      | 3,875.14             |
| 51000452             | 193452           | LIFE SKILLS SUPPORT                  | 22.05                |
| 51000437             | 194437           |                                      | 5,180.07             |
| 51000440             | 194440           |                                      | 17,829.63            |
| 51000454             | 194454           |                                      | 438.64               |
| 51000327             | 195327           | FIELD TRIP STET 6                    | 3,010.14             |
| 51000327             | 196327           | FIELD TRIP STET 7                    | 1,570.41             |
| 51000327             | 197327           | FIELD TRIP STET 8                    | 3,399.55             |
| 51000221             | 202221           |                                      | 13,735.07            |
| 51000222             | 202222           |                                      | 38,856.93            |
| 51000223             | 202223           |                                      | 514.54               |
| 51000326<br>51000327 | 202326<br>202327 |                                      | 413.60               |
| 51000328             | 202327<br>202328 | IMPROVEMENT FUND<br>IMPROVEMENT FUND | 6,323.48             |
| 51000328             | 202328           | HEART MONITOR/PE ACCT                | 1,576.00             |
| 51000222             | 203222           | PE HEART MONITORS                    | 3,870.86<br>875.80   |
| 51000223             | 209222           | ENGLISH DEPT                         | 4,858.82             |
| 51000222             | 210222           | LIBRARY FUND                         | 1,019.96             |
| 51000223             | 210223           | LIBRARY FUND                         | 230.42               |
| 51000326             | 210226           | LIBRARY FUND                         | 776.85               |
| 51000327             | 210327           | LIBRARY FUND                         | 1,965.81             |
| 51000328             | 210328           | LIBRARY FUND                         | 3,852.75             |
| 51000438             | 210438           | LIBRARY FUND                         | 1,865.85             |
| 51000440             | 210440           | LIBRARY FUND                         | 437.19               |
| 51000444             | 210444           | LIBRARY FUND                         | 7,600.26             |
| 51000445             | 210445           | LIBRARY FUND                         | 413.57               |
| 51000447             | 210447           | LIBRARY FUND                         | 395.27               |
| 51000448             | 210448           | LIBRARY FUND                         | 5,939.57             |
| 51000451             | 210451           | LIBRARY FUND                         | 114.23               |
| 51000452             | 210452           | LIBRARY FUND                         | 7,822.53             |
| 51000453             | 210453           | LIBRARY FUND                         | 4,309.50             |
| 51000454             | 210454           | LIBRARY FUND                         | 3.43                 |
| 51000221             | 211221           | HEALTH FITNESS/HRM                   | 2,291.54             |
| 51000326             | 214326           | MUSIC FUND                           | 10,476.64            |

# **Student Activity Accounts**

| Budget Unit       | Project     | Project Title                                   | February 28,<br>2022 |
|-------------------|-------------|-------------------------------------------------|----------------------|
| 51000327          | 214327      | MUSIC FUND                                      | 401.83               |
| 51000328          | 214328      | MUSIC FUND                                      | 4,095.07             |
| 51000448          | 214448      | MUSIC FUND                                      | 11.65                |
| 51000222          | 216222      | PAVE THE WAY                                    | 1,652.62             |
| 51000221          | 234221      | STUDENT ASSISTANCE FUND                         | 8,094.19             |
| 51000222          | 234222      | STUDENT ASSISTANCE FUND                         | 16,251.29            |
| 51000223          | 234223      | STUDENT ASSISTANCE FUND                         | 3,719.78             |
| 51000328          | 234328      | STUDENT ASSISTANCE FUND                         | 3,376.98             |
| 51000221          | 250221      | BRUNO SCHOLARSHIP                               | 8,581.15             |
| 51000953          | 250953      | ACTIVITY FEE WAIVER FUND STUDENT                | 108.94               |
| 51000221          | 251221      | RICK MAERKER MEMORIAL SCHOLARSHIP               | 13,001.58            |
| 51000223          | 251223      | ARSCOTT SOCCER SCHOLARSHIP                      | 119.29               |
| 51000221          | 252221      | B REED HNDERSON SCHOLARSHIP                     | 63,099.53            |
| 51000221          | 253221      | VICKY AHLUM MEMORIAL SCHOLARSHIP                | 4,531.50             |
| 51000221          | 254221      | PEER BEST BUDDIES SCHOLARSHIP                   | 10.00                |
| 51000222          | 254222      | CLASS OF 2005 SCHOLARSHIP                       | 2,262.34             |
| 51000221          | 255221      | BOYS LACROSSE BOOSTERS AWARD                    | 5,806.32             |
| 51000222          | 255222      | RECYCLING SCHOLARSHIP                           | 494.04               |
| 51000221          | 257221      | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP          | 4.96                 |
| 51000223          | 258223      | BIANCA ROBERSON SCHOLARSHIP                     | 8,638.67             |
| 51000955          | 259955      | MATLACK MEMORIAL TRUST FUND                     | 5,083.32             |
| 51000221          | 261221      | TRAPNELL SCHOLARSHIP                            | 116,499.91           |
| 51000223          | 263223      | CHARLES COGNATO SCHOLARSHIP                     | 20,185.00            |
| 51000221          | 265221      | TUKLOFF MEMORIAL TRUST                          | 475.08               |
| 51000222          | 268222      | WENKE SCHOLSP FUND                              | 8,697.76             |
| 51000221          | 269221      | THOMAS WEEKS SCHOLARSHIP                        | 367.66               |
| 51000221          | 276221      | CLASS OF 2020 SCHOLARSHIP                       | 4,800.00             |
| 51000955          | 290955      | UNDISTRIBUTED INCOME                            | (1,782.70)           |
|                   |             | Total Fund 51 Projects                          | 583,374.16           |
| Fund 50 / 51 - Co | mbined Pro  | oject Totals                                    | 967,154.76           |
| Fund 50 / 51 - Co | mbined Ac   | counts Payable                                  | 20,702.81            |
| Fund 50 / 51 - Du | e to / from | other funds                                     | 1,723.80             |
|                   |             | Total Student Activity and Agency Funds         | 989,581.37           |
| Fund 50 / 51 - Ca | sh Accoun   | t Balances as of February 28, 2022 Total Cash _ | 989,581.37           |

Total Student and Agency Activity Funds 989,581.37

#### WEST CHESTER AREA SCHOOL DISTRICT FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT FEBRUARY 28, 2022

#### OPERATING CASH

| CASH BALANCE JANUARY 31, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     | \$       | 51,816.67                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|---------------------------------------------------------------------------------------|
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |          |                                                                                       |
| DEPOSITS                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 13,745.71           |          |                                                                                       |
| DEPOSITS ON ACCOUNT                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 24,792.60           |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2.10                |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   |          |                                                                                       |
| POS FEES RECEIVED                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 410.97              |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   |          |                                                                                       |
| TRANSFER FROM INVESTMENTS ACCOUNT                                                                                                                                                                                                                                                                                                                                                                                                                                 | 350,000.00          | -        |                                                                                       |
| TOTAL RECEIPTS                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |          | 388,951.38                                                                            |
| DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022                                                                                                                                                                                                                                                                                                                                                                                                                |                     |          |                                                                                       |
| BANK FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 143.93              |          |                                                                                       |
| POS SERVICE CHARGES                                                                                                                                                                                                                                                                                                                                                                                                                                               | 145.55              |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 335,431.07          |          |                                                                                       |
| STUDENT REFUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 294.50              |          |                                                                                       |
| ARAMARK MAINTENANCE SUPPLIES                                                                                                                                                                                                                                                                                                                                                                                                                                      | 256.13              |          |                                                                                       |
| CUSTODIAL SERVICES                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   |          |                                                                                       |
| OTHER                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 44,606.00           | -        |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |          |                                                                                       |
| TOTAL DISBURSEMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |          | 380,731.63                                                                            |
| CASH BALANCE FEBRUARY 28, 2022                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | \$       | 60,036.42                                                                             |
| INVESTMENTS                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |          |                                                                                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |          |                                                                                       |
| INVESTMENT BALANCE JANUARY 31, 2022                                                                                                                                                                                                                                                                                                                                                                                                                               |                     | \$       | 992,765.95                                                                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | \$       | 992,765.95                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022                                                                                                                                                                                                                                                                                                                                                                                                                      |                     | \$       | 992,765.95                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT                                                                                                                                                                                                                                                                                                                                                                                   | 966 207 50          | \$       | 992,765.95                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022                                                                                                                                                                                                                                                                                                                                                                                                                      | 966,397.59          | \$       | 992,765.95                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY                                                                                                                                                                                                                                                                                                                                                                  |                     | \$       | 992,765.95                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST                                                                                                                                                                                                                                                                                                                                                      | 966,397.59<br>17.25 | \$       |                                                                                       |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY                                                                                                                                                                                                                                                                                                                                                                  |                     | \$       | 992,765.95<br>966,414.84                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS                                                                                                                                                                                                                                                                                                                                   |                     | \$       |                                                                                       |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022                                                                                                                                                                                                                                                                             | 17.25               | \$       |                                                                                       |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS                                                                                                                                                                                                                                                                                                                                   |                     | \$       |                                                                                       |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               | \$       | 966,414.84                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022                                                                                                                                                                                                                                                                             | 17.25               | \$       |                                                                                       |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               | \$<br>\$ | 966,414.84                                                                            |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022                                                                                                                                                                              | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT                                                                                                                                                                                                                                             | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS                                                                                                                                                  | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022                                                                                                                                                                              | 17.25               |          | 966,414.84<br>350,000.00                                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>BALANCE JANUARY 31, 2022                                                                                                                      | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT                                                                 | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76                                |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>BALANCE JANUARY 31, 2022                                                                                                                      | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79                                              |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT<br>TOTAL ADDITIONS                                              | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76                                |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT<br>TOTAL ADDITIONS<br>DEDUCT: PREPAIDS USED                     | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76<br>28,965.52                   |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT<br>TOTAL ADDITIONS                                              | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76                                |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT<br>TOTAL ADDITIONS<br>DEDUCT: PREPAIDS USED<br>TOTAL DEDUCTIONS | 17.25               | \$\$     | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76<br>28,965.52<br>-<br>33,098.95 |
| RECEIPTS FEBRUARY 1, 2022- FEBRUARY 28, 2022<br>TRANSFERS FROM CHECKING ACCOUNT<br>STATE SUBSIDY<br>INTEREST<br>TOTAL ADDITIONS<br>DISBURSEMENTS FEBRUARY 1, 2022 - FEBRUARY 28, 2022<br>TRANSFER TO CHECKING ACCOUNT<br>TOTAL DISBURSEMENTS<br>INVESTMENT BALANCE FEBRUARY 28, 2022<br>PREPAID STUDENT ACCOUNTS<br>PREPAID STUDENT ACCOUNTS BALANCE JANUARY 31, 2022<br>ADD: RECEIVED ON ACCOUNT<br>TOTAL ADDITIONS<br>DEDUCT: PREPAIDS USED                     | 17.25               | \$       | 966,414.84<br>350,000.00<br>1,609,180.79<br>222,927.76<br>28,965.52<br>33,098.95      |

# WEST CHESTER AREA SCHOOL DISTRICT MARCH 28, 2022 STATEMENT OF DISBURSEMENTS SUMMARY FOR THE PERIOD FEBRUARY 1, 2022 - FEBRUARY 28, 2022

| GENERAL FUND DISBUF<br>includes Techn<br>Federal Progr<br>BILLS PAI<br>INVESTME | ology,<br>rams and any Special State Funds<br>D 15,360 | 15,366,436.29<br>6,436.29<br>0.00 |
|---------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------|
| CAPITAL RESERVE FUN                                                             | D                                                      | 313,503.90                        |
| CAPITAL PROJECTS FUI                                                            | ND                                                     | 639,206.99                        |
| SPECIAL REVENUE - Ath                                                           | letics                                                 | 5,696.25                          |
| TRUST FUNDS                                                                     |                                                        | 4,380.49                          |
| CAFETERIA                                                                       |                                                        | 335,725.57                        |
| STUDENT ACTIVITY FUN                                                            | 70,262.73                                              |                                   |
| TRUST AND AGENCY FU                                                             | IND DISBURSEMENTS                                      | <u>5,440.93</u>                   |
| TOTAL DI                                                                        | SBURSEMENTS                                            | <u>16,740,653.15</u>              |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

### WEST CHESTER AREA SCHOOL DISTRICT March 28, 2022 SCHOOL BOARD MEETING CONSENT AGENDA RESOLUTION

## Approval of the February 28, 2022 Financial Report

Approval is requested for the West Chester School District Financial Report for the month ending February 28, 2022. I so move.

# 2021-2022 General Fund Financial Analysis

The expenses and revenues as of February 2022 represent 8 months of financial activity for the District. To date we have collected \$180.4 million in real estate taxes which is \$4.7 million over budget. Outstanding taxes not collected by December 31st were submitted to the County on January 15 for collection in accordance with PA tax collection law. Year-to-date we have collected \$3.2 million in interim taxes which is well ahead of last year and this is due to the new construction within the District. We will continue to receive interim tax revenues throughout the remainder of the school year.

The second largest local revenue category is Earned Income Tax which is trending ahead of last year collections. Based on last year's EIT collections as well our current YTD collections, we will be increasing our projections for the current year. We have received \$6.1 million in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$207.6 million which exceeds our budget. State and federal revenues are on target with budget. We have increased our Federal Cares grant revenue in the amount of \$892,684 for salaries related to summer school and tutoring for education recovery as a result of the pandemic and to support the hiring of the Community Engagement Specialist.

We have reduced our projections for salaries and benefits related to average teacher salary in the amount of \$710,615, reduced teacher and custodial salaries in the amount of \$575,000 as a result of vacancies, offset with an increase of \$92,684 as a result of the hiring of the Community Engagement Specialist. We also increased our projection for teachers extra pay of \$800,000 for summer school and tutoring related to education recovery as a result of the pandemic, this amount is funded fully by federal Cares funding. We have decreased our supplies in the amount of \$51,030 as a result of our enrollment and PPA reconciliation, reduced our transportation expense by \$750,000 due to extensive route consolidation, reduced charter school tuitions by \$650,000 and reduced our variable debt service expense in the amount of \$411,417. We recognized a reduction of \$496,000 in debt service as a result of a debt refinance, that amount will be transferred to the capital reserve fund.

And as you can see on the statement, we have budgeted \$279.5 million in expenses and \$254.0 million in revenues this year and we budgeted to use \$25.5 million of our fund balance to close the gap between the expenses and revenues. Our fund balance is projected to be \$53.6 million at June 30th 2022, but we plan to utilize \$27.1 million of that to help close the budget gap for the 2022-23 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer

### West Chester Area School District

# 2021-22 General Fund Including Technology and Federal Programs

# Revenue for the Month Ending February 28, 2022

|                            | <u> </u>           |                |                | YTD RECEIPTS   | % OF     | % OF BUDGET  |
|----------------------------|--------------------|----------------|----------------|----------------|----------|--------------|
|                            | CURRENT YR         | YEAR TO DATE   | AVAILABLE      | CURR VS. PRIOR | BUDGET   | RECEIVED VS. |
|                            | BUDGET             | REVENUE        | BALANCE        | YR             | RECEIVED | PRIOR YR     |
|                            | 175 (20 470 00     |                |                |                |          |              |
| CURRENT REAL ESTATE        | 175,639,470.00     | 180,371,198.45 | (4,731,728.45) | 6,088,326.94   | 102.69%  | 100.99%      |
| INTERIM R. E. TAXES        | 823,430.00         | 3,198,468.87   | (2,375,038.87) | 1,714,224.40   | 388.43%  | 179.97%      |
| PUBLIC UTILITY R. T.       | 180,000.00         | 203,573.75     | (23,573.75)    | 8,561.45       | 113.10%  | 108.34%      |
| EARNED INCOME TAXES        | 19,884,105.00      | 15,935,309.21  | 3,948,795.79   | 1,742,995.00   | 80.14%   | 72.45%       |
| REAL ESTATE TRANSFER       | 3,810,059.00       | 6,064,101.88   | (2,254,042.88) | 2,308,120.12   | 159.16%  | 100.55%      |
| DELIQU TAX LEVIED          | 2,858,800.00       | 1,140,692.62   | 1,718,107.38   | 129,888.22     | 39.90%   | 35.36%       |
| EARNINGS-INVESTMENTS       | 357,500.00         | (85,144.19)    | 442,644.19     | (239,963.49)   | -23.82%  | 30.96%       |
| PARKING FEES               | 65,000.00          | 66,219.43      | (1,219.43)     | 66,219.43      | 101.88%  | 0.00%        |
| RENTALS                    | 245,000.00         | 267,921.91     | (22,921.91)    | 158,763.66     | 109.36%  | 44.55%       |
| CONTRIBUTIONS              | -                  | 3,813.80       | (3,813.80)     | 250.00         | 0.00%    | 32.40%       |
| SUMMER SCHL TUITION        | 51,000.00          | 50,973.83      | 26.17          | 32,075.04      | 99.95%   | 37.06%       |
| RCPTS OTHER LEA'S PA       | 53 <i>,</i> 000.00 | 33,726.45      | 19,273.55      | (43,787.20)    | 63.63%   | 146.25%      |
| OUTDOOR EDU. TUITION       | 14,510.00          | -              | 14,510.00      | -              | 0.00%    | 0.00%        |
| MISCELLANEOUS REVENU       | 76,000.00          | 50,378.15      | 25,621.85      | (16,214.39)    | 66.29%   | 87.62%       |
| REF PRIOR YR EXPEN.        | 10,000.00          | 1,229.76       | 8,770.24       | (15,194.60)    | 12.30%   | 164.24%      |
| ACTIVITY FEE REVENUE       | 294,490.00         | 254,350.00     | 40,140.00      | 252,775.00     | 86.37%   | 0.53%        |
| ADVERTISING REVENUE        | -                  | -              | -              | -              | 0.00%    | 0.00%        |
| LOCAL REVENUES             | 204,362,364.00     | 207,556,813.92 | (3,194,449.92) | 12,187,039.58  | 101.56%  | 97.16%       |
| BASIC INSTR. SUBSIDY       | 8,421,880.00       | 5,246,652.00   | 3,175,228.00   | 395,084.00     | 62.30%   | 57.61%       |
| TUITION ORPHANS            | 290,000.00         | -              | 290,000.00     | -              | 0.00%    | 0.00%        |
| MIGRATORY CHILDREN         | -                  | -              | -              | -              | 0.00%    | 0.00%        |
| SPECIAL ED FUNDING         | 5,899,089.00       | 3,173,912.83   | 2,725,176.17   | (97,877.43)    | 53.80%   | 55.46%       |
| PRRI/APS DIRECT PAYMENTS   | -                  | -              | -              | -              | 0.00%    | 0.00%        |
| TRANSPORTATION SUB.        | 3,087,583.00       | 1,615,916.00   | 1,471,667.00   | 33,212.00      | 52.34%   | 68.17%       |
| RENT SUBSIDY               | 1,077,468.00       | 733,901.45     | 343,566.55     | 369,595.47     | 68.11%   | 33.32%       |
| MEDICAL-DENTAL SVCS.       | 253,931.00         | -              | 253,931.00     | (253,641.15)   | 0.00%    | 100.43%      |
| BASIC ED REIM SUPP         | 3,596,194.00       | 3,596,194.12   | (0.12)         | 25,848.10      | 100.00%  | 100.00%      |
| SCHOOL SAFETY AND SECURITY | -                  | -              | -              | (45,000.00)    | 0.00%    | 0.00%        |
| READY TO LEARN BLOCK GRANT | 399,095.00         | 399,095.00     | -              | -              | 100.00%  | 100.00%      |
| OTHER STATE GRANTS         | -                  | -              | -              | (158,351.39)   | 0.00%    | 0.00%        |
| SOC SEC/MED SUBSIDY        | 4,122,374.00       | 1,737,777.88   | 2,384,596.12   | 95,366.92      | 42.15%   | 41.85%       |
| RETIREMENT SUBSIDY         | 18,815,079.00      | 3,492,218.17   | 15,322,860.83  | (6,978.17)     | 18.56%   | 19.77%       |
| STATE REVENUES             | 45,962,693.00      | 19,995,667.45  | 25,967,025.55  | 357,258.35     | 43.50%   | 44.77%       |
| IDEA 619 FUNDS             | 6,448.00           | -              | 6,448.00       | -              | 0.00%    | 0.00%        |
| IDEA PASS THROUGH          | 1,565,639.00       | -              | 1,565,639.00   | -              | 0.00%    | 0.00%        |
| TITLE I                    | 574,668.00         | 376,199.30     | 198,468.70     | 23,803.67      | 65.46%   | 58.85%       |
| TITLE II                   | 246,440.00         | 221,959.74     | 24,480.26      | (116,408.62)   | 90.07%   | 142.80%      |
| TITLE III LEP/IMMIGRAN     | 99,502.00          | 144,230.61     | (44,728.61)    | 45,467.90      | 144.95%  | 108.13%      |
| TITLE IV                   | 45,412.00          | 14,396.65      | 31,015.35      | (15,049.42)    | 31.70%   | 55.85%       |
| OTHER FEDERAL GRANTS       | -                  | ,              | /              | (1,398,925.76) | 0.00%    | 0.00%        |
| CARES ACT                  | -                  | -              | -              | (152,408.44)   | 0.00%    | 0.00%        |
| GOV'S EMERGENCY ED RELIEF  | -                  | -              | -              | (16,073.52)    | 0.00%    | 0.00%        |
| ESSERII CRRSA              | -                  | 348,242.99     | (348,242.99)   | 348,242.99     | 0.00%    | 0.00%        |
| OTHER CARES ACT            | -                  | 5,895.00       | (5,895.00)     | 5,895.00       | 0.00%    | 0.00%        |
| MA DIRECT SERVICES         | 970,000.00         | 1,056,178.64   | (86,178.64)    | 10,269.59      | 108.88%  | 107.83%      |
| MA ADMIN TIME STUDY        | 30,000.00          | 29,940.30      | 59.70          | (4,434.82)     | 99.80%   | 114.58%      |
| FEDERAL PROGRAMS           | 3,538,109.00       | 2,197,043.23   | 1,341,065.77   | (1,269,621.43) | <u> </u> | 101.62%      |
|                            | 3,330,103.00       | 2,137,043.23   | 1,541,003.77   | (1,203,021.43) | 02.10%   | 101.02%      |
| TOTAL REVENUES             | 253,863,166.00     | 229,749,524.60 | 24,113,641.40  | 11,274,676.50  | 90.50%   | 87.97%       |

SELECTION CRITERIA: orgn.fund='01' ACCOUNTING PERIOD: 8/22

#### WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT

1

SORTED BY: ACCOUNT TOTALED ON: PAGE BREAKS ON:

 REG SALARIES ADMIN
 9,843,705.00

 REG SALARIES PROF
 76,795,729.00

 EXTRA ASSIGN PROF
 1,196,305.25

 SABBATICL LV PROF
 300,000.00

 SUBJ CHRPRSN PROF
 302,000.00

 NUBJ CHRPRSN PROF
 392,000.00

 HOMMED INSTR PROF
 .00

 SUPPLEMTL CONTR PROF
 2,167,000.00

 REG SALARIES TECHNCL
 2,208.00

 REG SALARIES OFFICE
 3,053,321.00

 O/T SALARIES OFFICE
 3,053,321.00

 O/T SALARIES OFFICE
 7,758.01

 SALARIES AIDES
 560,438.00

 TECH AIDES
 556,180.00

 REG SALARIES O & M
 5,460,515.00

 TECH AIDES
 556,180.00

 REG SALARIES O & M
 192,000.00

 O/T SALARIES O & M
 192,000.00

 CUSTODIAL SEVERANCE
 40,000.00

 CUSTODIAL SEVERANCE
 100,000.00

 VER HIRES
 .00

 REG SALARIES INSTRL AIDE
 2,420,461.00

 O/T INSTRUCTIONAL AIDES
 57,750.00

 MEDICAL INSURANCE
 186,047.00

 INC. PROT. INS.
 275,764.00

 EYE CARE INS
 207,383.00

 ENCUMBRANCES YEAR TO DATE OUTSTANDING EXP AVAILABLE BALANCE 3,427,062.93 28,389,523.72 -524,820.57 PERIOD YTD/ ACCOUNT BUD 111 65.19 121 63.03 123 143.87 124 121.56 125 80.13 .00 127 128 .00 135 68.13 141 62.02 143 437.65 151 56.77 153 67.20 154 47.87 158 58.17 161 53.50 162 43.76 163 146.03 .00 51.65 167 168 .00 171 173 .00 191 49.13 193 109.70 211 63.99 212 52.78 213 76.25 214 34.23 215 57.62 216 47.97 220 59.58 230 62.61 231 .00 240 55.67 250 18.30 260 79.12 290 .00 300 .00 302 19.93 303 158.23 304 47.86 310 79.20 315 51.07 316 15.89 317 51.30 322 31.47 323 63.36 DATE: 03/07/2022 TIME: 09:47:32

SELECTION CRITERIA: orgn.fund='01' ACCOUNTING PERIOD: 8/22

#### WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT

PAGE NUMBER: 2 EXPSTA11

| ACCOUNT    | TITLE                         | BUDGET                    | PERIOD                    | ENCUMBRANCES            | YEAR TO DATE     | AVAILABLE                  | YTD/             |
|------------|-------------------------------|---------------------------|---------------------------|-------------------------|------------------|----------------------------|------------------|
| 324        | PROF ED SRVS EMPL TRAIN.      | 107,614.79                | EXPENDITURES<br>21,799,00 | OUTSTANDING<br>2,650.00 | EXP<br>64.050.68 | BALANCE<br>40,914,11       | BUD              |
| 329        | PROF. EDUC. SVCS- OTHER       | 474,107,48                | 26,249.90                 | 12,000.00               | 108.921.19       | 353,186.29                 | $61.98 \\ 25.51$ |
| 330        | OTHER PROF SERVICES           | 2,321,751.71              | 122,501.52                | 20,854.10               | 1,352,685.37     | 948,212.24                 | 59.16            |
| 340        | TECHNICAL SERVICES            | 20.000.00                 | 6,320.00                  | .00                     | 15.585.00        | 4,415.00                   | 77.93            |
| 348        | PROF SVCS - TECHNLGY          | 54,850.00                 | -24,000.00                | -1,246.25               | 10,909,28        | 45,186.97                  | 17.62            |
| 350        | SECURITY/SAFETY SVCS          | 360,961.20                | 35,054,21                 | .00                     | 167,805.27       | 193,155.93                 | 46.49            |
| 360        | EMPLOYEE TRAINING AND DE      | 2,000.00                  | .00                       | .00                     | .00              | 2,000.00                   | .00              |
| 390        | OTHER PURCH. SVCS             | 376,151,73                | 10.264.21                 | 583.00                  | 92.877.80        | 282,690.93                 | 24.85            |
| 422        | ELECTRICITY                   | 1,864,000.00              | 117,579.82                | .00                     | 1,059,117.48     | 804,882.52                 | 56.82            |
| 424        | WATER/SEWAGE                  | 655,205,00                | 35,676.02                 | 926.88                  | 326,601.93       | 327,676.19                 | 49.99            |
| 430        | REPAIRS & MAINT SVCS          | 998,676,73                | 38,483.79                 | 246,274,49              | 561,503.87       | 190,898.37                 | 80.88            |
| 432        | REPAIRS & MAINT- SVC EOU      | 8,800.00                  | .00                       | 4,564.71                | 2,900,29         | 1,335.00                   | 84.83            |
| 438        | REPAIRS & MAINT- TECH         | 223,400.00                | 233.80                    | 814.53                  | 30,197.38        | 192,388.09                 | 13.88            |
| 441        | RENTAL - LAND & BLDGS         | 141,000.00                | 58,445.58                 | 960.38                  | 124,566.22       | 15,473,40                  | 89.03            |
| 442        | EQUIPMENT RENTAL              | 200,919.65                | 13,458.85                 | 64,998.21               | 114,304.46       | 21,616.98                  | 89.24            |
| 444        | RENTAL VEHICLES               | 1,580.68                  | 117.98                    | 518.86                  | 1,061.82         | .00                        | 100.00           |
| 449        | OTHER RENTAL                  | 4,120.00                  | .00                       | .00                     | 1,653.21         | 2,466.79                   | 40.13            |
| 513        | CONTRACTED CARRIERS           | 15,676,011.23             | 1,214,445.51              | 179,836.24              | 6,484,340.16     | 9,011,834.83               | 42.51            |
| 521        | FIRE INSURANCE                | 193,000.00                | .00                       | .00                     | 203,227.00       | -10,227.00                 | 105.30           |
| 522        | AUTO LIABLTY INS              | 53,500.00                 | .00                       | .00                     | 54,794.00        | -1,294.00                  | 102.42           |
| 523        | GNRL PROP & LIAB INS          | 236,500.00                | .00                       | .00                     | 213,884.00       | 22,616.00                  | 90.44            |
| 525        | BONDING INSURANCE             | 7,832.00                  | 1,666.26                  | .00                     | 2,094.76         | 5,737.24                   | 26.75            |
| 529        | OTHER INSURANCE               | 63,000.00                 | .00                       | .00                     | 77,964.00        | -14,964.00                 | 123.75           |
| 530        | TELEPHONE & POSTAGE           | 328,795.28                | 19,196.39                 | 26,822.77               | 183,762.93       | 118,209.58                 | 64.05            |
| 538        | COMMUNICATIONS-TECH           | 175,700.00                | 20,939.46                 | 58,771.95               | 228,198.39       | -111,270.34                | 163.33           |
| 540<br>550 | ADVERTISING                   | 11,000.00                 | 55.54                     | 2,465.91                | 2,719.57         | 5,814.52                   | 47.14            |
| 560        | PRINTING AND BINDING          | 70,464.26<br>1,000,000.00 | .00                       | 4,747.34                | 32,634.56        | 33,082.36                  | 53.05            |
| 561        | TUITION<br>TUIT TO LEA WITHIN | 223,000.00                | .00                       | .00                     | 00.<br>74,680,49 | 1,000,000.00               | .00              |
| 562        | TUITION - CHARTER SCHOOL      | 9,197,725.00              | 277,221.18                | .00                     | 4,735,623,36     | 148,319.51                 | 33.49            |
| 563        | TUIT TO PRIV SCHOOLS          | 1,008,595.00              | 8,534,28                  | .00                     | 403.850.65       | 4,462,101.64<br>604,744,35 | 51.49<br>40.04   |
| 564        | TUIT TO AREA VO-TECH          | 2,763,333.00              | .00                       | .00                     | 1,906,386.01     | 856,946,99                 | 68.99            |
| 567        | TUITION TO APP PRIV. SCH      | 2,103,992.00              | 96,957.56                 | .00                     | 941.352.71       | 1,162,639.29               | 44.74            |
| 568        | TUITION PRRI, ALT ED, DTE     | 20,000.00                 | .00                       | .00                     | .00              | 20.000.00                  | .00              |
| 569        | TUITION OTHER                 | 15,000.00                 | .00                       | .00                     | .00              | 15,000.00                  | .00              |
| 580        | TRAVEL EXPENSES               | 169,197.51                | 4,420.67                  | .00                     | 35,301.09        | 133,896,42                 | 20.86            |
| 581        | TRAVEL-PROF. DEVELOPMENT      | 125,627.98                | 2,391.80                  | 109.32                  | 14.561.80        | 110,956.86                 | 11.68            |
| 594        | I.U. PAYMNT BY W.H SP CL      | 6,000.00                  | .00                       | .00                     | .00              | 6,000.00                   | .00              |
| 595        | I.U. PAYMNT BY W/H            | 131,221.00                | .00                       | .00                     | 130,316.18       | 904.82                     | 99.31            |
| 610        | GENERAL SUPPLIES              | 3,626,911.17              | 210,114.48                | 599,969.67              | 1,861,814.67     | 1,165,126.83               | 67.88            |
| 618        | SUPPLIES-TECHNOLOGY           | 3,904.42                  | .00                       | .00                     | 97.42            | 3,807.00                   | 2.50             |
| 621        | NATURAL GAS                   | 735,000.00                | 113,491.85                | 12,132.27               | 430,170.59       | 292,697.14                 | 60.18            |
| 624        | OIL                           | 67,000.00                 | .00                       | .00                     | 66,729.50        | 270.50                     | 99.60            |
| 626        | GASOLINE & DIESEL             | 60,000.00                 | 4,422.27                  | 15,231.96               | 41,299.67        | 3,468.37                   | 94.22            |
| 627        | DIESEL FUEL                   | 10,000.00                 | .00                       | 4,512.01                | 2,831.62         | 2,656.37                   | 73.44            |
| 635        | FOOD MEALS & REFRESHMENT      | 63,461.24                 | 1,282.28                  | 267.12                  | 23,409.19        | 39,784.93                  | 37.31            |
|            |                               |                           |                           |                         |                  |                            |                  |

#### WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT

PAGE NUMBER: 3 EXPSTA11

SELECTION CRITERIA: orgn.fund='01' ACCOUNTING PERIOD: 8/22

|           |                          |                | PERIOD        | ENCUMBRANCES | YEAR TO DATE   | AVAILABLE      | YTD/  |
|-----------|--------------------------|----------------|---------------|--------------|----------------|----------------|-------|
| ACCOUNT   | TITLE                    | BUDGET         | EXPENDITURES  | OUTSTANDING  | EXP            | BALANCE        | BUD   |
| 640       | BOOKS & PERIODICALS      | 1,092,547.47   | 28,658.92     | 57,223.31    | 509,407.83     | 525,916.33     | 51.86 |
| 648       | BOOKS -TECHNOLOGY        | 650.00         | .00           | 406.00       | .00            | 244.00         | 62.46 |
| 650       | SUPPLIES & FEES- TECH RE | 1,978,023.80   | 319,692.38    | 72,316.14    | 1,583,860.13   | 321,847.53     | 83.73 |
| 750       | EQUIP - ORIG & ADDT'L    | 48,000.00      | .00           | .00          | 45,000.00      | 3,000.00       | 93.75 |
| 752       | CAP EQUIP- ORIG. OR ADD  | 132,958.59     | 24,614.00     | 8,349.46     | 70,147.53      | 54,461.60      | 59.04 |
| 758       | EQUIPMENT-TECHNOLOGY     | 6,113.00       | .00           | .00          | .00            | 6,113.00       | .00   |
| 760       | EOUIPMENT - REPLACEMENT  | 48,965.06      | .00           | .00          | 34,258,99      | 14,706.07      | 69.97 |
| 762       | CAP EQUIP- REPLACE       | 383,489.84     | 53,810.00     | 76,050.38    | 265,626.78     | 41,812.68      | 89.10 |
| 767       | NON CAP TECH EQUIP-REPLA | .00            | .00           | .00          | -105.00        | 105.00         | .00   |
| 768       | EQUIP REPLACE-TECHNOLOGY | 2,850.00       | .00           | .00          | 99.95          | 2,750.05       | 3.51  |
| 810       | DUES AND FEES            | 247,282.11     | 9,068.85      | 24,593.40    | 120,306.38     | 102,382.33     | 58.60 |
| 811       | MEMBERSHIPS              | 118,226.55     | -255.00       | 4,920.04     | 74,877.53      | 38,428,98      | 67.50 |
| 832       | INT SERIAL BONDS         | 10,795,032.00  | 630,654,50    | .00          | 5,751,241.31   | 5,043,790.69   | 53.28 |
| 880       | REFNDS OF PR YRS RCP     | 55,000.00      | .00           | .00          | .00            | 55,000.00      | .00   |
| 890       | MISC EXPENDITURES        | -299,674,23    | .00           | .00          | .00            | -299,674.23    | .00   |
| 899       | STUDENT ACTIVITY         | 100.000.00     | .00           | .00          | 28,600,37      | 71.399.63      | 28.60 |
| 912       | SERIAL BNDS PRN PYMT     | 17,710,000.00  | 5,000.00      | .00          | 2,050,000.00   | 15,660,000.00  | 11.58 |
| 932       | CAP RESERVE FD TRANS     | 6,237,265.00   | .00           | .00          | 2,511,500.00   | 3,725,765,00   | 40.27 |
| 552       | CAP RESERVE TO TRANS     | 0,257,205.00   | .00           | :00          | 2,511,500.00   | 5,725,705.00   | 40.27 |
|           |                          |                |               |              |                |                |       |
|           |                          |                |               |              |                |                |       |
| TOTAL REP | ORT                      | 279,345,296.00 | 19,444,547.18 | 1,506,893.60 | 153,672,073.36 | 124,166,329.04 | 55.55 |

#### WEST CHESTER AREA SCHOOL DISTRICT REVENUE STATUS REPORT

#### PAGE NUMBER: 1 REVSTA11

SELECTION CRITERIA: orgn.fund='22' ACCOUNTING PERIOD: 8/22

| ACCOUNT TITLE                                                   | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-----------------------------------------------------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500 EARNINGS-INVESTMENTS<br>ACCOUNT-R9310 GENRL FND TRANSFERS | 75,000.00    | -16,137.91         | .00         | -43,435.13               | 118,435.13           | -57.91      |
| R9310 GENRL FND TRANSFERS<br>ACCOUNT-R9400 SALE OF FIXED ASSETS | 4,225,764.00 | .00                | .00         | .00                      | 4,225,764.00         | .00         |
| R9400 SALE OF FIXED ASSETS                                      | .00          | 66,904.50          | .00         | 178,868.75               | -178,868.75          | .00         |
| TOTAL REPORT                                                    | 4,300,764.00 | 50,766.59          | .00         | 135,433.62               | 4,165,330.38         | 3.15        |

#### WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT

SELECTION CRITERIA: orgn.fund='22' ACCOUNTING PERIOD: 8/22

| ACCOUNT<br>330<br>529<br>757<br>760<br>766<br>767<br>768<br>810 | OTHER PROF SERVICES<br>OTHER PURCH. SVCS<br>OTHER INSURANCE<br>NON CAP TECH EQUIP-ORIG<br>EQUIPMENT - REPLACEMENT<br>CAP TECH HARDWARE REPLAC<br>NON CAP TECH EQUIP-REPLA<br>EQUIP REPLACE-TECHNOLOGY<br>DUES AND FEES | BUDGET<br>.00<br>.00<br>39,650.00<br>114,827.00<br>60,000.00<br>435,000.00<br>2,835,390.00<br>.00<br>10,000.00 | PERIOD<br>EXPENDITURES<br>594.00<br>.00<br>225,950.00<br>.00<br>257,548.00<br>54,153.82<br>.00<br>37.63 | ENCUMBRANCES<br>OUTSTANDING<br>1,356.00<br>78,408.68<br>.00<br>190,770.79<br>5,820.38<br>123,291.13<br>277,710.99<br>.00<br>.00 | YEAR TO DATE<br>EXP<br>930.00<br>47,135.25<br>129,750.00<br>24,746.96<br>35,242.42<br>391,169.96<br>1,184,790.48<br>-28,380.54<br>3,170.81 | AVAILABLE<br>BALANCE<br>-2,286.00<br>-125,543.93<br>-90,100.00<br>-100,690.75<br>18,937.20<br>-79,461.09<br>1,372,888.53<br>28,380.54<br>6,829.19 | YTD/<br>BUD<br>.00<br>327.24<br>187.69<br>68.44<br>118.27<br>51.58<br>.00<br>31.71 |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| TOTAL REP                                                       | ORT                                                                                                                                                                                                                    | 3,494,867.00                                                                                                   | 538,283.45                                                                                              | 677,357.97                                                                                                                      | 1,788,555.34                                                                                                                               | 1,028,953.69                                                                                                                                      | 70.56                                                                              |

SELECTION CRITERIA: orgn.fund='27' ACCOUNTING PERIOD: 8/22

| ACCOUNT TITLE             | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310 GENRL FND TRANSFERS | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |
| TOTAL REPORT              | 2,011,500.00 | .00                | .00         | 2,511,500.00             | -500,000.00          | 124.86      |

#### DATE: 03/07/2022 TIME: 09:48:42

#### WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT

PAGE NUMBER: 1 EXPSTA11

SELECTION CRITERIA: orgn.fund='27' ACCOUNTING PERIOD: 8/22

| ACCOUNT<br>300<br>330<br>430<br>610<br>750<br>752 | TITLE<br>PRCHSD PRO&TECH SVS<br>OTHER PROF SERVICES<br>OTHER PURCH. SVCS<br>REPAIRS & MAINT SVCS<br>GENERAL SUPPLIES<br>EQUIP - ORIG & ADDT'L<br>CAP EQUIP- ORIG. OR ADD | BUDGET<br>.00<br>.00<br>.00<br>.00<br>.00<br>2,011,500.00 | PERIOD<br>EXPENDITURES<br>.00<br>.00<br>4,518.75<br>.00<br>.00<br>.00<br>.00 | ENCUMBRANCES<br>OUTSTANDING<br>12,503.74<br>65,273.80<br>573,292.78<br>15,770.00<br>2,739.58<br>10,750.11<br>.00 | YEAR TO DATE<br>EXP<br>29,937.50<br>.00<br>1,834,851.41<br>.00<br>20,959.25<br>27,804.80<br>.00 | AVAILABLE<br>BALANCE<br>-42,441.24<br>-65,273.80<br>-2,408,144.19<br>-15,770.00<br>-23,698.83<br>-38,554.91<br>2,011,500.00 | YTD/<br>BUD<br>.00<br>.00<br>.00<br>.00<br>.00<br>.00 |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| TOTAL REP                                         | ORT                                                                                                                                                                      | 2,011,500.00                                              | 4,518.75                                                                     | 680,330.01                                                                                                       | 1,913,552.96                                                                                    | -582,382.97                                                                                                                 | 128.95                                                |

DATE: 03/07/2022 TIME: 09:50:20

SELECTION CRITERIA: orgn.fund='29' ACCOUNTING PERIOD: 8/22

| ACCOUNT TITLE       | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710 GATE RECEIPTS | 131,500.00 | 18,010.00          | .00         | 155,412.50               | -23,912.50           | 118.18      |
| TOTAL REPORT        | 131,500.00 | 18,010.00          | .00         | 155,412.50               | -23,912.50           | 118.18      |

#### DATE: 03/07/2022 TIME: 09:49:01

WEST CHESTER AREA SCHOOL DISTRICT EXPENDITURE STATUS REPORT PAGE NUMBER: 1 EXPSTA11

SELECTION CRITERIA: orgn.fund='29' ACCOUNTING PERIOD: 8/22

| ACCOUNT<br>135<br>220<br>230<br>231<br>350<br>390<br>513<br>580<br>610<br>762<br>810 | SUPPLEMTL CONTR PROF<br>SOCIAL SECURITY CONT<br>RETIREMENT CONTRIBS<br>RETIREMENT CONTR - DC<br>SECURITY/SAFETY SVCS<br>OTHER PURCH. SVCS<br>CONTRACTED CARRIERS<br>TRAVEL EXPENSES<br>GENERAL SUPPLIES<br>CAP EQUIP- REPLACE<br>DUES AND FEES | BUDGET<br>2,925.00<br>.00<br>3,340.00<br>64,075.00<br>3,080.00<br>2,010.00<br>32,540.00<br>18,060.00<br>5,470.00 | PERIOD<br>EXPENDITURES<br>8,530.00<br>627.87<br>1,789.50<br>9.91<br>.00<br>4,061.00<br>.00<br>.00<br>-1,498.75<br>.00<br>.00 | ENCUMBRANCES<br>OUTSTANDING<br>.00<br>.00<br>.00<br>.00<br>.00<br>.00<br>.00<br>2,994.87<br>.00<br>.00 | YEAR TO DATE<br>EXP<br>36,095.00<br>2,727.00<br>9,143.65<br>49.09<br>2,339.70<br>13,631.00<br>.00<br>888.87<br>24,951.48<br>.00<br>320.62 | AVAILABLE<br>BALANCE<br>-33,170.00<br>-2,727.00<br>-9,143.65<br>-49.09<br>1,000.30<br>50,444.00<br>3,080.00<br>1,121.13<br>4,593.65<br>18,060.00<br>5,149.38 | YTD/<br>BUD<br>1234.02<br>.00<br>.00<br>70.05<br>21.27<br>.00<br>44.22<br>85.88<br>.00<br>5.86 |
|--------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| TOTAL REF                                                                            | PORT                                                                                                                                                                                                                                           | 131,500.00                                                                                                       | 13,519.53                                                                                                                    | 2,994.87                                                                                               | 90,146.41                                                                                                                                 | 38,358.72                                                                                                                                                    | 70.83                                                                                          |

#### WEST CHESTER AREA SCHOOL DISTRICT CAPITAL PROJECTS FUND Month Ending February 28, 2022

|           |                                               |                | Project to Date |                            |                |                |
|-----------|-----------------------------------------------|----------------|-----------------|----------------------------|----------------|----------------|
|           |                                               |                | Expenses at     | <b>Current Fiscal Year</b> |                |                |
| Project   | Description                                   | Project Budget | Prior 6/30      | to Date Expenses           | Total Expenses | Budget Balance |
| Current l | Projects                                      |                |                 |                            |                |                |
| C007      | Westtown-Thornbury Renovations/Additions      | 10,378,836.28  | 10,378,836.28   | 0.00                       | 10,378,836.28  | 0.00           |
| C009      | East Bradford Renovations/Additions           | 10,256,309.98  | 10,153,725.90   | 0.00                       | 10,153,725.90  | 102,584.08     |
| C033      | Exton Renovations/Additions                   | 18,100,000.00  | 17,896,833.50   | 15,980.29                  | 17,912,813.79  | 187,186.21     |
| C034      | East Goshen Design and Construction           | 17,750,000.00  | 17,136,220.70   | 395,136.21                 | 17,531,356.91  | 218,643.09     |
| C035      | Mary C Howse Design and Construction          | 11,900,000.00  | 53,376.67       | 0.00                       | 53,376.67      | 11,846,623.33  |
| C036      | Glen Acres Design and Construction            | 17,700,000.00  | 810,009.67      | 99,819.13                  | 909,828.80     | 16,790,171.20  |
| C038      | Starkweather Design and Construction          | 10,400,000.00  | 477,546.31      | 0.00                       | 477,546.31     | 9,922,453.69   |
| C054      | East Replace 2 Chillers and Add 1 Chiller     | 764,964.39     | 764,964.39      | 0.00                       | 764,964.39     | 0.00           |
| C057      | New Elementary School Design and Construction | 27,500,000.00  | 23,516,539.60   | 2,652,628.17               | 26,169,167.77  | 1,330,832.23   |
| C059      | Westtown-Thornbury Addition                   | 2,500,000.00   | 331,563.85      | 1,557,398.74               | 1,888,962.59   | 611,037.41     |
| C061      | EHS Two Replacement Chillers                  | 638,321.53     | 638,321.53      | 0.00                       | 638,321.53     | 0.00           |
| C063      | HHS Softball Field Replacement                | 85,895.45      | 85,895.45       | 0.00                       | 85,895.45      | 0.00           |
| C064      | EHS Fire Panel Replacement                    | 145,000.00     | 69,065.00       | 68,405.00                  | 137,470.00     | 7,530.00       |
| C065      | HHS Front Entrance Redesign                   | 53,080.00      | 0.00            | 14,771.00                  | 14,771.00      | 38,309.00      |
| C066      | RHS Replacement Roof Sections                 | 1,437,812.00   | 1,437,812.00    | 0.00                       | 1,437,812.00   | 0.00           |
| C067      | RHS Replacement Chiller                       | 271,900.00     | 271,900.00      | 0.00                       | 271,900.00     | 0.00           |
| C068      | FMS Fire Panel Replacement                    | 75,000.00      | 49,150.00       | 0.00                       | 49,150.00      | 25,850.00      |
| C069      | RHS Phase 2 Roof Replacement                  | 1,313,750.00   | 654,236.00      | 659,514.00                 | 1,313,750.00   | 0.00           |
| C999      | 2012-2023 Labor                               | 4,915,221.54   | 3,884,058.34    | 278,629.12                 | 4,162,687.46   | 752,534.08     |
|           | Total Current Projects                        | 151,241,917.20 | 102,663,206.22  | 5,742,281.66               | 108,405,487.88 | 42,836,429.32  |

# WEST CHESTER AREA SCHOOL DISTRICT FOOD SERVICES FUND FEBRUARY 28, 2022

|                           | 2021-22   |               |           |
|---------------------------|-----------|---------------|-----------|
|                           | CONTRACT  | ACTUAL        | YTD       |
|                           | BUDGET    | FEBRUARY 2022 | 2021-22   |
| REVENUE                   |           |               |           |
|                           |           |               |           |
| CAFETERIA SALES           | 2,725,673 | 36,327        | 212,788   |
| GOVERNMENT REIMBURSEMENTS | 769,873   | 544,644       | 2,861,897 |
| TOTAL REVENUE             | 3,495,545 | 580,971       | 3,074,684 |
|                           |           |               |           |
|                           |           |               |           |
| EXPENDITURES              |           |               |           |
|                           |           |               |           |
| COST OF FOOD              | 1,205,102 | 139,531       | 896,098   |
| COMMODITY USAGE           | (101,150) | 10,673        | 160,212   |
| LABOR                     | 1,568,170 | 159,325       | 1,003,190 |
| ADMINISTRATIVE EXPENSE    | 66,495    | 6,743         | 40,456    |
| MANAGEMENT FEE            | 61,380    | 6,224         | 37,344    |
| OTHER DIRECT EXPENSES     | 413,684   | 41,973        | 308,043   |
| TOTAL EXPENDITURES        | 3,213,680 | 353,795       | 2,285,130 |
|                           |           |               |           |
| PROFIT/LOSS               | 281,865   | 227,176       | 789,555   |
|                           |           |               |           |

### WEST CHESTER AREA SCHOOL DISTRICT February 2022

|                                                                                                                                                                                                                                                                                                                                                                                                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | oruary 2022           |                   |                     |                   |                       |                       | *****                 |                         |                                                                                 |                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------|-------------------|---------------------|-------------------|-----------------------|-----------------------|-----------------------|-------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                      | 452<br>EB        | 440<br>EG        | 438<br>EX        | 444<br>FH        | 445<br>GA        | 454<br>GES       | 451<br>HILLS     | 437<br>MCH       | 448<br>PW        | 453<br>SS        | 447<br>WT        | Total<br>Elementary   | 328<br>F.M.       | 326<br>P.M.         | 327<br>S.M.       | 223<br>RUSTIN         | 222<br>EAST           | 221<br>HEND.          | Total<br>Secondary      | OTHER                                                                           | TOTAL                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                           |
| Kindergarten<br>Special Education - Kinder                                                                                                                                                                                                                                                                                                                                                           | 56<br>8          | 75<br>7          | 71<br>12         | 70<br>7          | 56<br>13         | 67<br>8          | 88<br>7          | 74<br>7          | 61<br>7          | 77<br>11         | 64<br>14         | 759<br>101            |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 759<br>101                                                                                               | Kindergarten<br>Special Education - Kinder                                                                                                                                                                                                                                                                                                                                |
| Grade1<br>Special Education - Grade 1                                                                                                                                                                                                                                                                                                                                                                | 75<br>8          | 64<br>5          | 61<br>11         | 55<br>7          | 76<br>7          | 92<br>11         | 77<br>6          | 61<br>6          | 86<br>6          | 84<br>19         | 81<br>9          | 812<br>95             |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 812<br>95                                                                                                | Grade 1<br>Special Education - Grade 1                                                                                                                                                                                                                                                                                                                                    |
| Grade 2<br>Special Education - Grade 2                                                                                                                                                                                                                                                                                                                                                               | 64<br>7          | 82<br>11         | 61<br>12         | 65<br>13         | 78<br>13         | 61<br>10         | 81<br>8          | 66<br>5          | 78<br>9          | 78<br>10         | 86<br>9          | 800<br>107            |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 800<br>107                                                                                               | Grade 2<br>Special Education - Grade 2                                                                                                                                                                                                                                                                                                                                    |
| Grade 3<br>Special Education - Grade 3                                                                                                                                                                                                                                                                                                                                                               | 62<br>10         | 69<br>10         | 62<br>7          | 49<br>5          | 61<br>17         | 91<br>12         | 92<br>10         | 82<br>10         | 60<br>10         | 96<br>11         | 87<br>11         | 811<br>113            |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 811<br>113                                                                                               | Grade 3<br>Special Education - Grade 3                                                                                                                                                                                                                                                                                                                                    |
| Grade 4<br>Special Education - Grade 4                                                                                                                                                                                                                                                                                                                                                               | 71<br>20         | 75<br>14         | 58<br>19         | 59<br>10         | 69<br>12         | 65<br>12         | 76<br>10         | 65<br>9          | 77<br>12         | 69<br>15         | 81<br>11         | 765<br>144            |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 765<br>144                                                                                               | Grade 4<br>Special Education - Grade 4                                                                                                                                                                                                                                                                                                                                    |
| Grade 5<br>Special Education - Grade 5                                                                                                                                                                                                                                                                                                                                                               | 60<br>12         | 70<br>20         | 55<br>12         | 54<br>11         | 58<br>17         | 62<br>8          | 90<br>7          | 88<br>9          | 73<br>15         | 82<br>11         | 79<br>16         | 771<br>138            |                   |                     |                   |                       |                       |                       |                         |                                                                                 | 771<br>138                                                                                               | Grade 5<br>Special Education - Grade 5                                                                                                                                                                                                                                                                                                                                    |
| Grade 6<br>Special Education - Grade 6                                                                                                                                                                                                                                                                                                                                                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       | 234<br>48         | 260<br>57           | 224<br>53         |                       |                       |                       |                         |                                                                                 | 718<br>158                                                                                               | Grade 6<br>Special Education - Grade 6                                                                                                                                                                                                                                                                                                                                    |
| Grade 7<br>Special Education - Grade 7                                                                                                                                                                                                                                                                                                                                                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       | 273<br>43         | 305<br>59           | 240<br>60         |                       |                       |                       |                         |                                                                                 | 818<br>162                                                                                               | Grade 7<br>Special Education - Grade 7                                                                                                                                                                                                                                                                                                                                    |
| Grade 8<br>Special Education - Grade 8                                                                                                                                                                                                                                                                                                                                                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       | 251<br>59         | 299<br>57           | 246<br>49         |                       |                       |                       |                         |                                                                                 | 796<br>165                                                                                               | Grade 8<br>Special Education - Grade 8                                                                                                                                                                                                                                                                                                                                    |
| Grade 9<br>Special Education - Grade 9                                                                                                                                                                                                                                                                                                                                                               |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   | 235<br>46             | 251<br>57             | 333<br>41             |                         |                                                                                 | 819<br>144                                                                                               | Grade 9<br>Special Education - Grade 9                                                                                                                                                                                                                                                                                                                                    |
| Grade 10<br>Special Education - Grade 10                                                                                                                                                                                                                                                                                                                                                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   | 258<br>45             | 265<br>51             | 296<br>55             |                         |                                                                                 | 819<br>151                                                                                               | Grade 10<br>Special Education - Grade 10                                                                                                                                                                                                                                                                                                                                  |
| Grade 11<br>Special Education - Grade 11                                                                                                                                                                                                                                                                                                                                                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   | 258<br>56             | 263<br>48             | 296<br>35             |                         |                                                                                 | 817<br>139                                                                                               | Grade 11<br>Special Education - Grade 11                                                                                                                                                                                                                                                                                                                                  |
| Grade 12<br>Special Education - Grade 12                                                                                                                                                                                                                                                                                                                                                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   | 271<br>44             | 258<br>47             | 316<br>50             |                         |                                                                                 | 845<br>141                                                                                               | Grade 12<br>Special Education - Grade 12                                                                                                                                                                                                                                                                                                                                  |
| Regular Education<br>Special Education<br>In - District Total                                                                                                                                                                                                                                                                                                                                        | 388<br>65<br>453 | 435<br>67<br>502 | 368<br>73<br>441 | 352<br>53<br>405 | 398<br>79<br>477 | 438<br>61<br>499 | 504<br>48<br>552 | 436<br>46<br>482 | 435<br>59<br>494 | 486<br>77<br>563 | 478<br>70<br>548 | 4,718<br>698<br>5,416 | 758<br>150<br>908 | 864<br>173<br>1,037 | 710<br>162<br>872 | 1,022<br>191<br>1,213 | 1,037<br>203<br>1,240 | 1,241<br>181<br>1,422 | 5,632<br>1,060<br>6,692 |                                                                                 | 10,350<br>1,758<br>12,108                                                                                | Regular Education<br>Special Education<br>In - District Total                                                                                                                                                                                                                                                                                                             |
| Out of District Totals<br>Alternative Ed. Reg. Ed.<br>Alternative Ed. Special Ed.<br>Charter Schools<br>Achievement Cyber<br>Ayon Grove<br>Chester County Family Academy<br>Chester Community Charter<br>Collegium<br>Commonwealth Connections - Cyber<br>Insight<br>PA Distance<br>Pa Leadership - Cyber<br>Pennsylvania Cyber<br>Pansylvania Cyber<br>Reensissance Academy<br>21st Century - Cyber |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   |                       |                       |                       |                         | 5<br>144<br>2<br>3<br>1<br>16<br>237<br>32<br>7<br>117<br>5<br>5<br>4<br>3<br>9 | 5<br>144<br>2<br>3<br>1<br>16<br>-<br>-<br>237<br>32<br>7<br>7<br>-<br>117<br>5<br>5<br>5<br>4<br>3<br>9 | Alternative Ed. Reg. Ed.<br>Alternative Ed. Special Ed.<br>Charter Schools<br>Achievement Cyber<br>Ayon Grove<br>Chester County Family Academy<br>Chester Community Charter<br>Collegium<br>Commonweith Connections - Cyber<br>Insight<br>PA Distance<br>Pa Leadership - Cyber<br>Pennsylvania Cyber<br>Pa Virtual - Cyber<br>Renaissance Academy<br>21st Century - Cyber |
| Outside PA                                                                                                                                                                                                                                                                                                                                                                                           |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                       |                   |                     |                   |                       |                       |                       | -                       |                                                                                 |                                                                                                          | Outside PA                                                                                                                                                                                                                                                                                                                                                                |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                          | 453              | 502              | 441              | 405              | 477              | 499              | 552              | 482              | 494              | 563              | 548              | 5,416                 | 908               | 1,037               | 872               | 1,213                 | 1,240                 | 1,422                 | 6,692                   | 590                                                                             | 12,698                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                           |

WEST CHESTER AREA SCHOOL DISTRICT Enrollment Monthly Overview 2021-22

|                   |     |     |     |     |     |     |       |     |     |     | To     | tal      |      |       |      |        |       | To       | otal     |        |
|-------------------|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|--------|----------|------|-------|------|--------|-------|----------|----------|--------|
| In District Total | EB  | EG  | EX  | FH  | GA  | GES | HILLS | MCH | PW  | SS  | WT Ele | ementary | F.M. | P.M.  | S.M. | RUSTIN | EAST  | HEND. Se | econdary | TOTAL  |
|                   |     |     |     |     |     |     |       |     |     |     |        |          |      |       |      |        |       |          |          |        |
| August 2021       | 453 | 507 | 442 | 408 | 481 | 504 | 553   | 489 | 493 | 560 | 553    | 5,443    | 915  | 1,044 | 884  | 1,219  | 1,230 | 1,437    | 6,729    | 12,172 |
| September 2021    | 456 | 505 | 447 | 402 | 475 | 492 | 553   | 481 | 491 | 557 | 545    | 5,404    | 913  | 1,038 | 869  | 1,216  | 1,226 | 1,432    | 6,694    | 12,098 |
| October 2021      | 456 | 502 | 448 | 404 | 478 | 493 | 554   | 484 | 492 | 559 | 546    | 5,416    | 912  | 1,035 | 870  | 1,214  | 1,229 | 1,432    | 6,692    | 12,108 |
| November 2021     | 456 | 503 | 448 | 406 | 478 | 497 | 554   | 481 | 492 | 556 | 545    | 5,416    | 909  | 1,032 | 873  | 1,217  | 1,236 | 1,430    | 6,697    | 12,113 |
| December 2021     | 454 | 501 | 449 | 408 | 476 | 493 | 554   | 477 | 493 | 554 | 544    | 5,403    | 907  | 1,031 | 871  | 1,214  | 1,237 | 1,426    | 6,686    | 12,089 |
| January 2022      | 452 | 501 | 445 | 408 | 477 | 499 | 553   | 483 | 494 | 557 | 547    | 5,416    | 909  | 1,038 | 871  | 1,216  | 1,241 | 1,421    | 6,696    | 12,112 |
| February 2022     | 453 | 502 | 441 | 405 | 477 | 499 | 552   | 482 | 494 | 563 | 548    | 5,416    | 908  | 1,037 | 872  | 1,213  | 1,240 | 1,422    | 6,692    | 12,108 |
| March 2022        |     |     |     |     |     |     |       |     |     |     |        | -        |      |       |      |        |       |          | -        | -      |
| April 2022        |     |     |     |     |     |     |       |     |     |     |        | -        |      |       |      |        |       |          | -        | -      |
| May 2022          |     |     |     |     |     |     |       |     |     |     |        | -        |      |       |      |        |       |          | -        | -      |
| June 2022         |     |     |     |     |     |     |       |     |     |     |        | -        |      |       |      |        |       |          | -        | -      |
|                   |     |     |     |     |     |     |       |     |     |     |        |          |      |       |      |        |       |          |          |        |

### WEST CHESTER AREA SCHOOL DISTRICT

March 28, 2022

### **OTHER BUSINESS**

### **ACTION ITEMS**

Approval of Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the Elementary School Library Book, *Escaping a Sinking Ship* Approval is requested of Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the Elementary School Library Book, *Escaping a Sinking Ship*.

I so move.

### Approval of Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the High School Library Book, *Gender Queer: A Memoir*

Approval is requested of Committee Recommendation Formed in Accordance with 906AG2 Guidelines for Complaints about Instructional Materials to Retain the High School Library Book, *Gender Queer: A Memoir*.

I so move.



West Chester Area School District

**Book Review Committee** 

### Escaping a Sinking Ship

### Committee Purpose

The initial internal committee met on November 2, 2021 and then on February 15 and March 2, 2022 with the committee members listed below. The WCASD students read the book the week of February 28, 2022. The committee met to discuss the book, *Escaping a Sinking Ship*, in light of the Board policies and points of challenge in the submitted complaint.

The committee completed the following tasks:

- Review Policy 109.1 School Libraries and Policy 906: Complaints Public
- Review 109.1AG1: Guidelines for School Libraries
- Review 906AG2: Guidelines for Complaints about Instructional Materials and 906AG3: Instructional Materials Complaint Form
- Read the book
- Consider the book with the expectations of the policies given the presented points of challenge
- Share feedback with the committee

### **Committee Members**

This committee is a representative group of diverse stakeholders that are a part of the West Chester Area School District.

| Name                                                         | Organization                  |
|--------------------------------------------------------------|-------------------------------|
| Sara M. Missett                                              | WCASD Superintendent Designee |
| Donna Ryan                                                   | WCASD Elementary Principal    |
| Rebecca Eberly                                               | WCASD Library Supervisor      |
| Deb Whitmire                                                 | WCASD Supervisor              |
| Lauren Berry, Diane Treon                                    | WCASD Teacher                 |
| Teresa Finegan                                               | WCASD Librarian               |
| Karen Herrmann                                               | WCASD Board Member            |
| Alexis Cooper (GES)                                          | WCASD Parent                  |
| Kate Bigler (5), Jack Overton (8), and<br>Alfie Overton (10) | WCASD Students                |

### Relevant WCASD Policy and Administrative Guidelines

### Policy 109.1: School Libraries

- School libraries shall be established for the purpose of promoting the cultural, social, ethical, and educational development of students and providing suitable and appropriate materials which extend and deepen the experiences encompassed in the curriculum. These objectives shall be fulfilled through the provision and maintenance of expertly selected books and other resource materials which contribute to the growth of the individual student.
- Books and other reading matter shall be chosen for values of interest and enlightenment of all students in the community.
- Every effort will be made to provide materials that present all points of view concerning the problems and issues of our times, international, national, and local, and books or other reading matter of sound factual authority shall not be proscribed or removed from library shelves or classrooms because of partisan or doctrinal approval, or disapproval.
- Censorship of books shall be challenged in order to maintain the school's responsibility to provide information and enlightenment.

### 109.1 AG1: Guidelines for School Libraries

- School libraries are concerned with generating understanding of American freedoms and with the preservation of these freedoms through the development of informed and responsible citizens.
- To provide materials representative of the many religious, ethnic, and cultural groups, and their contributions to our American heritage.
- To place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

### 906AG2: Guidelines for Complaints About Instructional Materials

- The Board, though it is finally responsible for all book purchases, recognizes the student's right of free access to many different types of books.
- That no parent/guardian or group of parents/guardians has the right to determine the reading matter of students other than their own children.

### Points of Challenge for the Book

The noted concerns for complaint:

• Sympathy for Nazi Germany

### **Committee Review and Feedback**

- Adult voice:
  - After reading the book, I could not figure out what the complaint was.
  - All students have the right to choose to read any book in our school libraries.
  - This book is not sympathetic to Nazi Germany
  - Can't understand the parent perspective
  - Agreed about the students having a choice
  - Nothing inappropriate for our students
  - There is a wide variety of content in the school library
  - This book is all based on historical facts
- Student voice:
  - Students look at the book before checkout.
- Concerned parent voice:
  - Why this ship?
  - Dislikes the pictures in chapter 4
  - The overall book is fine
  - Chapter 4 is written to promote sympathy for German Nazis

### Committee Recommendation

• The majority of the book review committee believed and voted that the book entitled, *Escaping a Sinking Ship*, is appropriate and should remain on our school building's library shelves.

### West Chester Area School District Book Review Committee Gender Queer: A Memoir

### **Committee Purpose**

The initial internal committee met on December 13, 2021 in response to a book complaint submitted in December; this meeting resulted in forming a book review committee. The book review committee met on February 22, 2022 and March 3, 2022 to discuss the high school library book, *Gender Queer: A Memoir* by Maia Kobabe, in light of the Board policies and points of challenge in the submitted complaint.

- Review 906AG2: Guidelines for Complaints about Instructional Materials
- Review 109.1AG1: Guidelines for School Libraries
- Read the book Gender Queer: A Memoir
- Consider the book with the expectations of the policies given the presented points of challenge
- Share feedback with the committee and present a recommendation to the superintendent

February 22 Meeting slides

March 3 Meeting slides

### **Committee Members**

This committee is a representative group of diverse stakeholders that are a part of the WCASD.

| Name                                                          | Role                          |
|---------------------------------------------------------------|-------------------------------|
| Jeannine Hiester, Chis Manos                                  | WCASD Parents                 |
| Diane Masar, Jenifer MacFarland                               | WCASD Community Members       |
| Wesley Hiester, Ella Prieto                                   | WCASD Students                |
| Mike Marano                                                   | WCASD High School Principal   |
| Kristen Barnello, Rebecca Eberly,<br>Tammi Florio, Dawn Mader | WCASD District Administrators |
| Kara Bailey                                                   | WCASD Teacher                 |
| Caitlin Boyle, Adrienne Matjasic, Rita<br>Vandergast          | WCASD Librarians              |
| Kate Shaw                                                     | WCASD Board Member            |
| Kalia Reynolds                                                | WCASD Superintendent Designee |

### **Relevant WCASD Policy and Administrative Guidelines**

Policy 109.1: School Libraries

- School libraries shall be established for the purpose of promoting the cultural, social, ethical, and educational development of students and providing suitable and appropriate materials which extend and deepen the experiences encompassed in the curriculum. These objectives shall be fulfilled through the provision and maintenance of expertly selected books and other resource materials which contribute to the growth of the individual student.
- Books and other reading matter shall be chosen for values of interest and enlightenment of all students in the community.
- Every effort will be made to provide materials that present all points of view concerning the problems and issues of our times, international, national, and local, and books or other reading matter of sound factual authority shall not be proscribed or removed from library shelves or classrooms because of partisan or doctrinal approval, or disapproval.
- Censorship of books shall be challenged in order to maintain the school's responsibility to provide information and enlightenment.

109.1 AG1: Guidelines for School Libraries

- School libraries are concerned with generating understanding of American freedoms and with the preservation of these freedoms through the development of informed and responsible citizens.
- To provide materials representative of the many religious, ethnic, and cultural groups, and their contributions to our American heritage.
- To place principle above personal opinion and reason above prejudice in the selection of materials of the highest quality in order to assure a comprehensive collection appropriate for the users of the library.

906AG2: Guidelines for Complaints About Instructional Materials

- The Board, though it is finally responsible for all book purchases, recognizes the student's right of free access to many different types of books.
- That no parent/guardian or group of parents/guardians has the right to determine the reading matter of students other than their own children.

### Points of Challenge for the Book

The noted concerns for complaint:

### Sexually explicit content

Three factors used to determine whether material is obscene and not qualified for First Amendment protection (PA statute):

- 1. The average person applying contemporary community standards would find the subject matter taken as a whole appeals to the prurient interest;
- 2. The subject matter depicts or describes in a patently offensive way, sexual conduct of a type described in this section, and
- 3. The subject matter, taken as a whole, lacks serious literary, artistic, political, educational or scientific value.

### Pornographic material

Pornography:

- 1. A description of prostitutes or prostitution,
- 2. Depiction (as in writing or painting of) licentiousness or lewdness: Portrayal of erotic behavior designed to cause sexual excitement.

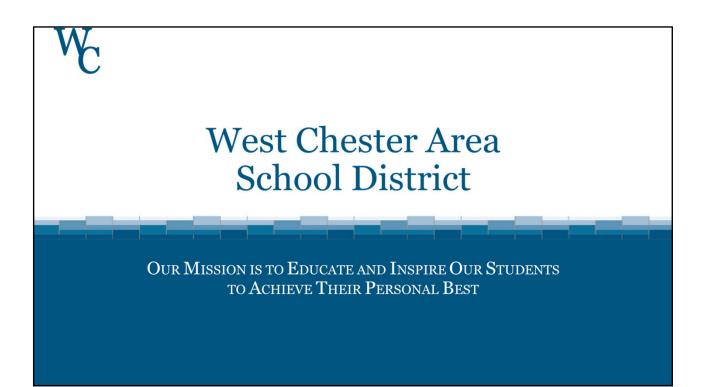
- Webster's Dictionary

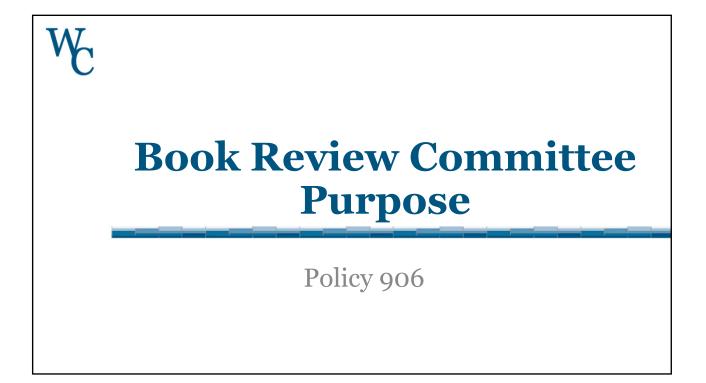
### **Committee Review and Feedback**

- There are explicit images but in context to the memoir, they are not pornographic
   Nude images in art books are considered appropriate
- This is an optional book in our high school libraries and should remain for students that need to see themselves in a book
- As a district, we need to consider what we deem appropriate for our high school students
- This book supports queer students and their allies
- Censorship considerations
- This is an awarded book and is a recommended read in the School Library Journal
- The brain development and level of student maturity should be considered
- LGBTQ+ students should have books that reflect their experiences; all students should have access and it should not be limited to opinion. There is choice in selection
  - High rate of suicide for transgender students

### **Committee Recommendation**

It is the committee's recommendation to keep the high school book, *Gender Queer: A Memoir*, on our library shelves.





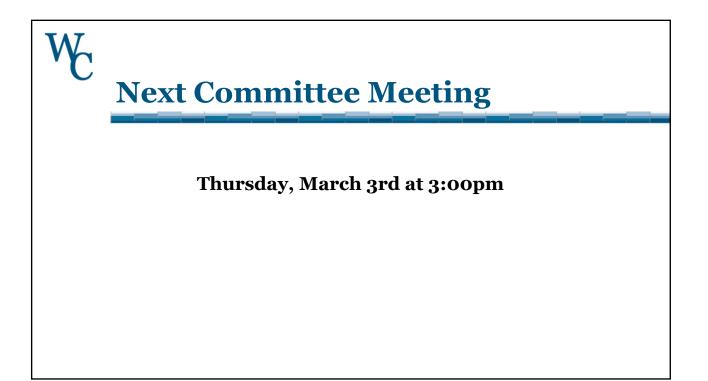
### Introductions

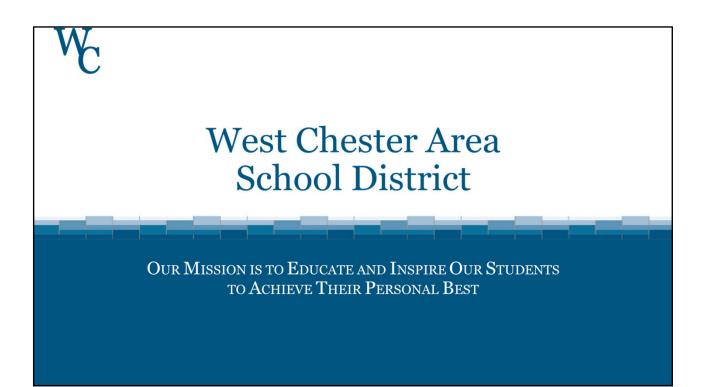
This committee is a representative group of diverse stakeholders that are a part of the West Chester Area School District. We appreciate your insights and feedback.

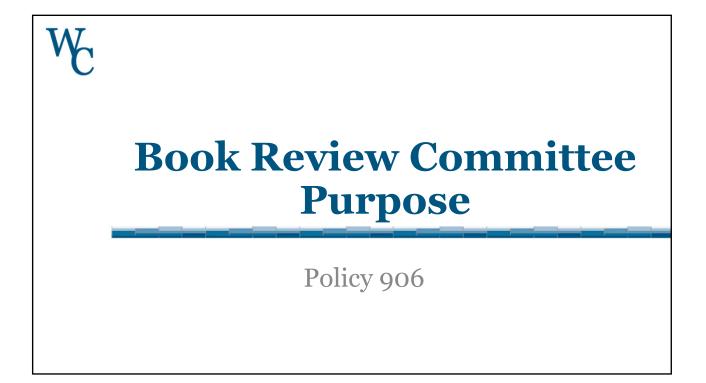
### C Committee Expectations

- Review Policy 906 and 906AG2
- Review Policy 109.1 and 109.1 AG1
- Read the book Gender Queer: A Memoir by Maia Kobabe
- Consider the book with the expectations of the policies
- Share your feedback with the committee

### 







### We committee Expectations Review Policy 906 and 906 AG2 Review Policy 109.1 and 109.1 AG1

- Read the book Gender Queer: A Memoir by Maia Kobabe
- Consider the book with the expectations of the policies and guidelines
- Share your feedback with the committee

# We consider the space of questioning rather than claiming to know Stay in the space of questioning rather than claiming to know Stay in the space of questioning rather than claiming to know Show empathy Consider the use data - numerical and anecdotal - to guide our decision making

### C Submitted Challenge for Gender Queer: A Memoir

The noted concerns for complaint:

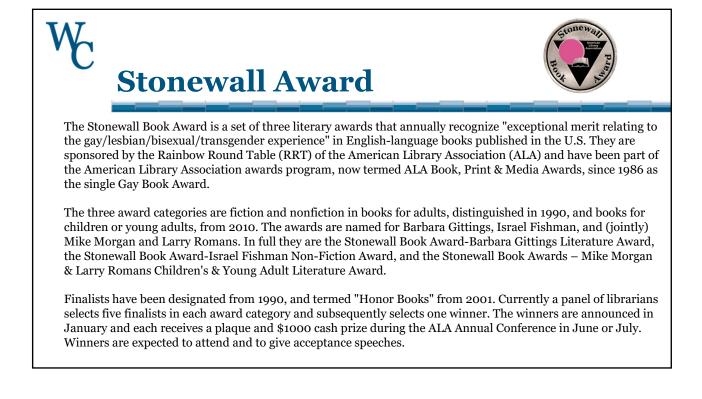
- Sexually explicit content
- Pornographic material

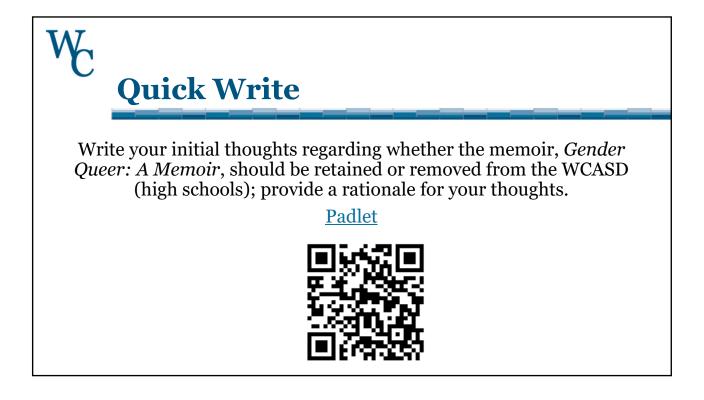
### Pornography

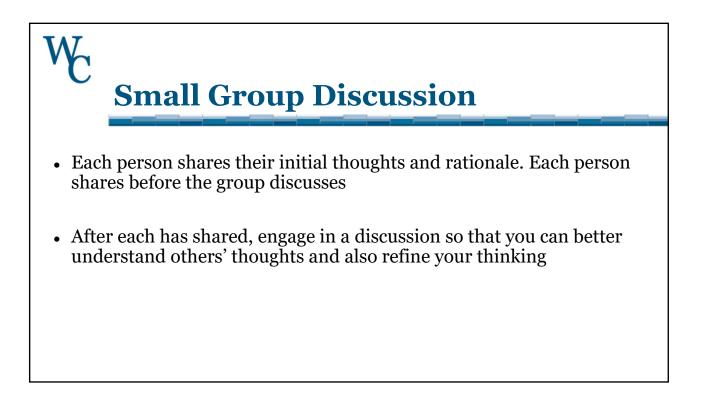
- "Pornography:
  - 1. Description of prostitutes or prostitution
  - 2. Depiction (as in writing or painting of) licentiousness or lewdness
    - a. Portrayal of erotic behavior designed to cause sexual excitement"
- Webster's Dictionary

## We obscenity Factors Descenity Factors Three factors used to determine whether material is obscene and not qualified for First Amendment protection (PA statute): The average person applying contemporary community standards would find the subject matter taken as a whole appeals to the prurient interest; The subject matter depicts or describes in a patently offensive way, sexual conduct of a type described in this section, and

3. The subject matter, taken as a whole, lacks serious literary, artistic, political, educational or scientific value.







| Sma      | ll Grouj | ps      |         |          |
|----------|----------|---------|---------|----------|
| Group 1  | Group 2  | Group 3 | Group 4 | Group 5  |
| Renee    | Diane    | Tammi   | Kara    | Kate     |
| Dawn     | Jen      | Ella    | Wesley  | Kristen  |
| Jeannine | Rebecca  | Caitlin | Mike    | Adrienne |

# Weight and the second and t